

Statement of Proposal

Fees and charges 2017 - 18

We are required to consult on fees and charges for regulatory services, water supply, trade waste, solid waste and parks and reserves. All fees and charges include GST except where noted.

How to have your say

Tell us what you think at www.taupo.govt.nz, aking@taupo.govt.nz or post to Fees and Charges consultation, Taupō District Council, Private Bag 2005, Taupō 3352, Freepost 112497.

Where to from here

The submission period is from 4 April 2017 to 5 May 2017. When you make a submission you can choose if you want to speak to the Council at a public hearing on 16 May, 2017. You will be given 10 minutes to share your view and answer any questions. We will arrange hearings in Turangi and Mangakino Council offices if needed.

If you don't wish to speak, your feedback will be presented to the Councillors in writing. The Council will consider all submissions and make their decisions at the end of May. All submissions (including any personal information supplied) will be made available publically on the Council website.

Proposed changes

The proposed changes are outlined below and can also be seen in the following tables. Proposed additions are illustrated with underline and deletions with ~~strikethrough~~. There are minor wording changes throughout to provide clarity about what is involved in a fee, and also updates where required with the relevant bylaws.

The proposed changes are:

- The sale of a dog from the pound now includes the registration cost which increases this fee from \$70 to \$100. Council had previously charged the registration as a separate fee.
- Dog surrender fees have been deleted. Removing the fee will encourage dog owners to surrender their dangerous dogs rather than leaving them in the amnesty cages.
- The permit fee for processing applications where owners wish to have more than two dogs on their property has increased from \$50 to \$100. This is to cover the administration time to process the applications and now includes a site visit.
- For building consent fees the deposit has previously been determined based on the type of consent and the values of the work. We are proposing that the same deposit be required for all applications which removes complexity and creates ease of administration when applications are lodged.
- For urgent amendments to building consents the minimum fee is now a single fee of \$450 which includes the normal amendment fee of \$150 and the \$300 urgent application fee. This change is to clarify that for those wishing to have an amendment processed urgently that there is an additional fee for this service.

- A proposed increase from \$70 to \$110 for the cancellation of inspections where the cancellations are within 12 hours of the booked inspection or where the works are not ready for inspection. The proposed increase is to align the cost with the cost of a normal residential inspection rate as the cancelled slot cannot always be filled due to location and timing of other inspections.
- A proposed new charge to provide for change of use notifications as provided for under section 114 and 115 of the Building Act 2004 (if additional building work is required to meet compliance, normal consent fees will also apply).
- There is a proposed increase for the preparation and issue of compliance schedules and amendments to the compliance schedule from \$140 to \$160 per hour. These will now be based on cost recovery rather than a set fee due to the differing levels of complexity with each application.
- We are proposing to change the audit inspections for a Building Warrant of Fitness to an hourly rate of \$160. This proposed change recognises that these inspections are based on time and that buildings that are in a poor state require significant time to complete the inspection.
- A proposed increase in the fee for a certificate for public use (s363A Building Act 2004) from \$200 to \$250 which will now include one inspection.
- A new charge has been created for urgent requests for certificates for public use (s363A Building Act 2004).
- The transfer of auxiliary registrations is considered as a new application and as such the normal application fee will apply for new certificates.
- For Food Control Plans new applications will now be charged a fixed fee of \$500 rather than a minimum fee of \$500. This provides certainty of cost for applicants. The annual audit process and fee will no longer be included in the transfer from a certificate of registration to a Food Control Plan.
- New certificates of registration for food premises, hairdressers, camping grounds, undertakers and offensive trades previously included both the pre-opening and annual inspections. Annual inspections will now be excluded from this fee and any additional inspections that are required will be charged at the normal inspection rate of \$160 per hour.
- The removal of redundant fees for mobile shop licences which are now covered under Food Control Plans.
- With the repeal of the Fencing of Swimming Pools Act 1987 the management of fencing of swimming pools now falls under the Building Act 2004. The fees which were set under the previous legislation are being deleted and the cost of an inspection is reducing from \$100 to \$80.
- For Gaming and TAB Venue applications there is now a minimum fee of \$500 rather than a deposit of \$500.
- Increases are proposed to the infringements set under the Litter Act 1979. These changes are to provide consistency and are set at the maximum infringement to provide a strong deterrent to littering.
- An increase in the majority of the fees for water connections in urban and rural areas and other works such as disconnection and final meter readings. These new prices have been calculated based on the new contract that Council has in place.
- Increases at the Broadland Road Landfill and district transfer stations are due to the increased costs of the emissions trading scheme which have been passed down from central government onto local Councils. This has resulted in an increase in the per tonne rate from \$110 to \$120.
- Changes are proposed for the community pricing for the Tongariro Domain, Riverside Park and the Amphitheatre. It is proposed that the pricing structure is the same for all three areas as they are similar venues. The current charges are based on a per person basis which is

challenging for event organisers to predict given most community events are free of charge to attend and as such no tickets are issued. The proposed pricing structure is intended to provide certainty for event organisers and Council.

- There is a proposed increase to the booking fee for the Rose Garden from \$25 to \$50 which recognises the administration cost in providing this service.
- New market valuations have been received for the Nukuhau boat pens. Based on the new valuation and Council’s resolution to charge 85% of the market valuation there is a proposed increase of \$34 for the 11 m boat pens and a \$3 decrease for the 9.5m boat pens.

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REGULATORY SERVICES

Animal Management

Dog fees in accordance with Section 37 of the Dog Control Act 1996	2016/17	2017/18
Rural dog – working	\$25.00	\$25.00
Rural dog – other	\$25.00	\$25.00
Urban dog	\$93.00	\$93.00
Application for urban "special dog" classification applied to address not owner	\$30.00	\$30.00
Special dog owner – urban dog	\$53.00	\$53.00
Disability Assist Dog	Free	Free
Dangerous dog (before penalties are applied)	\$139.50	\$139.50
Replacement tag fee	\$10.00	\$10.00
Permit fee	\$50.00	\$100.00
Recovery of cost charges (minimum <u>half hour charge</u>)	\$65.00	\$65.00
Recovery of cost (per hour)	\$130.00	\$130.00

Impounding fees in accordance with Section 68 of the Dog Control Act 1996	2016/17	2017/18
Dog – <u>If registered and</u> 1st impounding in any 12 months	\$70.00	\$70.00
Dog – <u>If unregistered or</u> 2nd or more impounding in any 12 months <u>or an unregistered dog</u>	\$140.00	\$140.00
Out of hours impounding fee (5pm to 8.30am)	\$140.00	\$140.00
Additional fee for impounded dog that is unregistered	\$50.00	Delete
Sustenance fee (per dog per day in pound)	\$15.00	\$15.00
Microchip fee per dog	\$20.00	\$20.00
Sale of dog (including micro chipping <u>and registration</u>)	\$70.00	\$100.00
Surrender fee – single	\$50.00	Delete
Surrender fee – multiple	\$70.00	Delete
Surrender fee – Court ordered	\$100.00	Delete

Other animal fees in accordance with Section 14 of the Impounding Act 1955	2016/17	2017/18
Impounding fees	\$70.00	\$70.00
Sustenance (per animal per day)	\$15.00	\$15.00

Building Services

Council combines the processing, administration and inspection deposits into one fee, which reflects the likely total cost for the customer when they are considering a building project. The building fees below are minimum, non-refundable, application fees. Processing applications is charged at an hourly rate, and costs greater than the application fee will be recovered from the applicant.

Building consent	2016/17	2017/18
Freestanding Fireplace (includes one inspection)	\$300.00	\$300.00
Demolition/ Removal Application (includes one inspection)	\$200.00	\$200.00
Temporary Building Application (includes marquees, and first inspection)	\$400.00	\$400.00
Residential (under \$5,000)	\$300.00 deposit	<u>\$500 minimum fee</u>
Residential (\$5,000 - \$15,000 value)	\$550.00 deposit	<u>\$500 minimum fee</u>
Residential (over \$15,000 value)	\$900.00 deposit	<u>\$500 minimum fee</u>
Rural/farm buildings (under \$30,000)	\$550.00 deposit	<u>\$500 minimum fee</u>
Rural/farm buildings (\$30,000 and more)	\$750.00 deposit	<u>\$500 minimum fee</u>
Commercial/Industrial/Educational (under \$200,000)	\$900.00 deposit	<u>\$500 minimum fee</u>
Commercial/Industrial/Educational (\$200,000 and more)	\$1,200.00 deposit	<u>\$500 minimum fee</u>
Recovery of building staff time		
Building Management Officer (hourly rate)	\$160.00	\$160.00
Technical <u>Business</u> Support Officers (hourly rate)	\$120.00	\$120.00
Application for exemption from Building Consent	\$150.00	\$150.00
Application to reliven existing consent (after CCC decision)	\$400.00	\$400.00
Amendment to Building Consent (deposit <u>minimum fee</u>)	\$150.00	\$150.00
Application for extension <u>of time to start or to complete the project covered by a building consent</u>	\$150.00	\$150.00
Amendment to Building Consent (deposit <u>minimum fee</u>) (Processed URGENTLY) processed within five working days after lodgement has been accepted	\$300.00	<u>\$450.00</u>

Site inspections	2016/17	2017/18
These are minimum non-refundable application fees (deposit <u>minimum fees</u>). Processing of applications will be charged at an hourly rate. Any cost incurred above the deposit <u>minimum</u> fee will be recovered from the applicant. The actual type and number of inspections required will be assessed during the processing of the building consent and payment for these inspections will be made when uplifting the building consent. This is an estimate only, and the cost of additional inspections will be recovered from the applicant before a Code Compliance Certificate is issued.		
Residential Inspections	\$110.00	\$110.00
Large building/complex works	\$150.00	\$150.00
Inspection fee (30 minutes)	\$110.00	\$110.00
After hours inspections (per 30 minutes)	\$220.00	\$220.00
Inspection cancellation fee (cancellations within 12 hours of booked inspection OR works not ready for inspection)	\$70.00	<u>\$110.00</u>

Other charges	2016/17	2017/18
Miscellaneous certificates	\$250.00	\$250.00
Certificates of Title <u>and Consent Notices</u>	\$25.00	\$25.00
<u>Change of Use Notification (s114-s115 Building Act 2004)</u> <u>(plus normal consent fees if additional building work is required to meet compliance)</u>		<u>\$150.00</u>
Solar hot water conversions	Free	Free
Project Information Memorandum (minimum charge <u>fee</u>)	\$130.00	\$130.00
Council Information Memorandum (minimum charge <u>fee</u>)	\$130.00	\$130.00
Registration of certificate (s73 Building Act 2004)	\$130.00 + disbursements	<u>\$130.00</u>
Certificate issued under s77 of the Building Act 2004	\$130.00 + disbursements	<u>\$130.00</u>
Notice to fix (s164 Building Act 2004)	\$150.00	\$150.00
New Zealand Fire Service Commission notification (s46 Building Act 2004)	\$65.00	\$65.00
Building Code Certificates for the creation /renewal of an	\$130.00	\$130.00

ON/Club licence or OFF Licence issued pursuant sections 9, 31 or 55 of the Sale of Liquor Act 1989.		
Preparation and Issue of Compliance Schedule (<u>hourly charge</u>)	\$140.00	<u>\$160.00</u>
Amendments to Compliance Schedule (<u>hourly rate</u>)	\$140.00	<u>\$160.00</u>
Building Warrant of Fitness – annual	\$75.00	\$75.00
Building Warrant of Fitness – audit inspection (<u>hourly rate</u>)	\$100.00	<u>\$160.00</u>
Producer Statements/Engineers' Designs/Specialist Services – Peer reviews external specialist charges	At cost	At cost
Certificates of Acceptance (s96 - 99 Building Act 2004) NOTE: fees associated with processing and inspecting the application is additional to this charge.	\$1,000.00	\$1,000.00
Notification of Existing Building Work/Existing Fire Appliance (per notification)	\$400.00	\$400.00
Certificates for Public Use (s363A Building Act 2004) <u>Processed within 20 working days and Includes one inspection</u>	\$200.00	<u>\$250.00</u>
<u>Urgent Certificate for Public Use (s363A Building Act 2004) Lodged and Granted with in 5 working days, unless further information is requested</u>		<u>\$450.00</u>
BRANZ levy (per \$1000 value of work)	\$1.00	\$1.00
Dept of Building and Housing levy (per \$1000 value of work)	\$2.01	\$2.01
Paper application management fee to cover scanning and printing, minimum deposit per application, additional costs incurred are to be recoverable	\$80.00	\$80.00
Building Consent Authority Administration Fee	\$25.00	\$25.00

Planning Fees

Resource consents (land use) (M=minimum chargefee, F=fixed fee)	2016/17	2017/18
Paper application management fee to cover scanning and printing, minimum deposit per application, additional costs incurred are to be recoverable	\$80.00	\$80.00
Notified Applications (M)	\$10,000.00	\$10,000.00
Notified Applications (limited) (M)	\$4,000.00	\$4,000.00
Non-Notified Applications (controlled activities) (M)	\$500 +\$160* =\$660.00	<u>\$660.00*</u>

Non-Notified Applications (M) – restricted discretionary activities	\$800+\$160* = \$960.00	<u>\$960.00*</u>
Non-Notified Applications (M) – other activities	\$900+\$160* = \$1060.00	<u>\$1060.00*</u>
Requirement for Designations and Heritage Protection Orders (M)	\$10,000.00	\$10,000.00
Plan changes (M)	\$20,000.00	\$20,000.00
Outline Plan Applications (M)	\$500.00	\$500.00
Waiver for a requirement for an outline plan (F)	\$250.00	\$250.00
Extension of time (non-notified) (M)	\$500.00	\$500.00
Cancellation or variation of conditions (non notified) (M)	\$750.00	\$750.00
Certificate of compliance (M)	\$550.00	\$550.00
Existing Use Right Certificate (M)	\$500.00	\$500.00
Compliance Certificates – Sale of Liquor Act (new or renewal) (F)	\$200.00	\$200.00
Certificate of Compliance – National Environmental Standard (M)	\$500.00	\$500.00
Removal of Building Line restrictions (F)	\$500.00	\$500.00
Review of Development Contribution Charge (M)	\$300.00	\$300.00

*includes monitoring fee of one site visit, additional monitoring will be charged on an hourly basis

Resource consents (subdivision) (M=minimum charge fee, F=fixed fee)	2016/17	2017/18
Paper application management fee to cover scanning and printing, minimum deposit per application, additional costs incurred are to be recoverable	\$80.00	\$80.00
Notified Applications (M)	\$10,000.00	\$10,000.00
Notified Applications (limited) (M)	\$4,000.00	\$4,000.00
Non-Notified Applications (controlled activity) (M)	\$1,000.00	\$1,000.00
Non-Notified Applications (other activities) (M)	\$1,400.00	\$1,400.00
Cross Lease Subdivision and 224(f) approval	\$400.00	\$400.00
Unit title approval for second and subsequent stages (M)	\$500.00	\$500.00
ROW Application & Section 348 signing (F)	\$150.00	\$150.00

Section 226 Certificate (F)	\$500.00	\$500.00
Cancellation or variation of conditions (non notified) (M)	\$1000.00	\$1000.00
Cancellation or variation of consent notice (M)	\$1000.00	\$1000.00
Plan approval certificates (e.g. Sections 221, 223, 224, 232, 240, 241, 243, 5(1) g, 321,).	\$200.00	\$200.00
4 lots or more (e.g. Sections, 223, 224(c) (M)	\$400.00	\$400.00
Combined Land use and Subdivision (M)	\$1,400.00	\$1,400.00

Monitoring/recovery rates	2016/17	2017/18
Fee payable on each consent with conditions (on approval), further inspections/actions at cost (D)	\$160.00	\$160.00*
Recovery of Planning staff time where flat fee does not apply		
Consents and Regulatory Manager, Team Leader (hourly rate)	\$180.00	\$180.00
Environmental Planners, Development Planner, Compliance Officer (hourly rate)	\$160.00	\$160.00
Technical <u>Business</u> support officers (hourly rate)	\$120.00	\$120.00

Other Applications and Certificate Approvals	2016/17	2017/18
Copy of Certificate of Title or Consent Notice	\$25.00	\$25.00

Engineering Services

Recovery of Engineering staff time per hour (where flat fee does not apply)	2016/17	2017/18
Development Engineering, Deeds of Arrangement <u>management</u>	\$170.00	\$170.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00

Inspection Services

District Liquor Licensing fees (set by Sale and Supply of Alcohol Act 2012)	2016/17	2017/18
Licence Holder On/Off/Club (New, Renewal), based on classification:		
Very Low Risk	\$368.00	\$368.00
Low Risk	\$609.50	\$609.50
Medium Risk	\$816.50	\$816.50
High Risk	\$1,023.50	\$1,023.50
Very High Risk	\$1,207.50	\$1,207.50
On/Off/Club (Annual fee), based on classification:		
Very Low Risk	\$161.00	\$161.00
Low Risk	\$391.00	\$391.00
Medium Risk	\$632.50	\$632.50
High Risk	\$1,035.00	\$1,035.00
Very High Risk	\$1437.50	\$1437.50
Special Licence (based in class):		
• Class 3 (small)	\$63.25	\$63.25
• Class 2 (Medium)	\$207.00	\$207.00
• Class 1 (Large)	\$575.00	\$575.00
Manager's Licence	\$316.25	\$316.25
Temporary Authority/Licence	\$296.70	\$296.70
Compliance Certificates - Sale Supply of Alcohol Act 2012 (new or renewal)	\$200.00	\$200.00

Environmental Health

Certificates of Registrations (food premises, hairdressers, camping grounds, undertakers and offensive trades) in accordance with the Health Act 1956, Food Hygiene Regulations 1974 and <u>Trade Waste Bylaw 2016 General Bylaw No. 1</u>	2016/17	2017/18
New Certificate of Registration (includes pre opening and annual inspections)	\$400.00	\$400.00
Renewal of Existing Certificate of Registration (Includes annual inspection)	\$280.00	\$280.00
Auxiliary Operator Registration	\$280.00	\$280.00
Transfer of Auxiliary Registration	\$25.00	Delete
Renewal of Existing Certificate of Registration (Clubs (without restaurants), non-profit organisations and hairdressers; includes annual inspection)	\$150.00	\$150.00

Transfer of Existing Certificate of Registration (plus inspection costs if applicable)	\$400.00	\$400.00
Inspection fee (rate per hour)	\$160.00	\$160.00

Food Control Plans in accordance with the Food Act 2014	2016/17	2017/18
New application (includes pre-audit and annual audit) <i>Transfer from a Certificate of Registration to a Food Control Plan (includes Pre-audit and Annual Audit fee)</i>	\$ 500 minimum fee	\$500 fixed fee
Audit Fee (per hour)	\$160.00	\$160.00
Annual Renewal Fee	\$400.00	\$400.00
Surrender of Food Control Plan and return to Food Hygiene Certificate of Registration	\$250.00	\$250.00
National Programmes - Standard charge	\$160/hr	\$160/hr
National Programmes - Administration	\$120/hr	\$120/hr
Mobile Shops Licence in accordance with <u>the Trading in Public Places Bylaw 2016 - General Bylaw No. 4</u>	2016/17	2017/18
New mobile shop application (includes pre-opening and annual inspections)	\$400.00	Delete
Renew mobile shop application (includes annual inspection)	\$250.00	Delete
Food stall (pre-packaged goods, no preparation, fruit and vegetable)	\$60.00	Delete
Pre-registered Mobile Shop/off site caterers (existing clear registration with other TA) — note additional inspection fee may be required	\$60.00	Delete
Trading in public place approval <u>for preregistered operators</u>	\$60.00	\$60.00

Mobile Shop site rental as set by Council's fees and charges for ground rental	2016/17	2017/18
Taupō, Taupō Venture Centre, Mangakino, Rangatira Drive		
Casual (per day)	\$14.00	\$14.00
1-6 months (per week)	\$46.00	\$46.00
Annual fee Venture site	\$1,942.00	\$1,942.00
No permit penalty	\$20.00	\$20.00

Markets in accordance with <u>General Bylaw No. 1 Trading in Public Places Bylaw 2016</u>	2016/17	2017/18
New/Renewal Market Application (includes Annual Inspection)	\$400 minimum fee	\$400 minimum fee
Event Application (1-3 days only) (Inspection at cost if required)	\$150 minimum fee	\$150 minimum fee
Occasional stall (fundraisers and charity only)	Free	Free

Miscellaneous Fees in accordance with the <u>Building Act 2004, Fencing of Swimming Pools Act 1987, General Bylaw No. 1 and Gambling Act 2003, Class 4 Gambling and TAB Venue Policy</u>	2016/17	2017/18
Fencing of Swimming Pool first Inspection	\$100.00	\$80.00
Requirement for re-inspection of swimming pool	\$50.00	Delete
Annual Swimming Pool inspection	\$60.00	Delete
Application for exemption from Fencing of Swimming Pools Act 1987 (deposit)	\$500.00	Delete
Sign recovery fee	\$60.00	Delete
Gaming and TAB Venue Application (deposit minimum fee)	\$500.00	\$500.00
Gaming and TAB Venue Application processing (hourly rate)	\$150.00	\$150.00

Litter Infringements

Infringement Fee - set under sections 13 and 14 of the Litter Act 1979	2016/17	2017/18
Deposited or left used cigarette or chewing gum in a public place	\$100.00	\$100.00
Deposited or left litter in a public place	\$200.00	\$400.00
Deposited or left litter in a private place without consent	\$200.00	\$400.00
Deposited or left dangerous litter in a public place	\$400.00	\$400.00
Deposited or left dangerous litter in a private place without consent	\$300.00	\$400.00

WATER SUPPLY

Water connections to main – Urban areas	2016/17	2017/18
15mm- Un-metered 20 mm <u>domestic</u> **	\$757.00	<u>\$822.00</u> **
Metered 20 mm connections <u>(domestic /commercial)</u> **	At cost	<u>\$1298.00</u> **
<u>Metered greater than 20 mm connections (commercial)</u>		At cost

Water connections to main – Rural areas	2016/17	2017/18
20mm rural <u>restricted</u> metered <u>domestic</u> connection (using double check valve with restrictors) **	At cost	<u>\$1667.00</u> **
Convert existing unmetered to metered connection (20mm)**	\$811.00	<u>\$1141.00</u> **
<u>Metered greater than 20 mm connections (subject to allocation)</u>		<u>At cost</u>

Other Works	2016/17	2017/18
<u>**If new connection requires pipe laying</u> more than 10 m and or <u>through hard surface / thrusting of road, additional cost will be</u> recovered		<u>**At Cost</u>
Toby turn on	\$140.00	\$140
Disconnection	\$210.00	\$228
Toby location	\$140.00	\$152
Final meter reading	\$140.00	\$152
<u>Approved alteration to restrictor</u>	<u>\$229.00</u>	<u>\$229.00</u>
<u>Install flow restrictor 20 mm connection</u>	-	<u>\$529.00</u>
<u>Remove flow restrictor 20 mm connection</u>	-	<u>\$221.00</u>
Water Meter calibration checking application (refunded if in error)	\$210.00	<u>\$375.00</u>
Hydrant Permit – based on Metered Water Supply targeted rate, by scheme (minimum charge)	60 x extraordinary rate per m ³	60 x extraordinary rate per m ³
Hydrant Permit – additional volume charge for > 60m ³ week, based on Metered Water Supply targeted rate, by scheme where use is permitted	Extraordinary rate per m ³	Extraordinary rate per m ³
<u>Water Bylaw breach</u>	-	<u>Actual cost</u>

TRADE WASTE

Fees	2016/17	2017/18
Application fee (Minimum)	\$240.00	\$240.00
Consent processing , Inspection /Investigation cost	\$160.00	\$160.00
Compliance monitoring (including investigation cost)	Actual cost	Actual cost
Annual Trade waste consent charge- permitted	\$80.00	\$80.00
Annual Trade waste consent charge- conditional	\$160.00	\$160.00
Temporary discharge (minimum fee, PLUS associated flow or load base charges)	\$650.00	\$650.00
Trade waste Bylaw breach	Actual cost	Actual cost
Ashwood Park Septage facility (per m3)	\$32.38	\$32.38
Turangi WWTP septic tank disposal (per m3)	\$32.38	\$32.38

Trade Waste charges for conveyance, treatment and disposal of conditional trade waste

All activities that require a Conditional trade waste consent under the Council's Trade Waste Bylaw are liable to pay trade waste charges, which have three components:

- Volume – the amount of waste disposed through the sewer (m3)
- COD – Chemical Oxygen demand measures the level of organic matter in the waste (kg)
- Suspended solids – the content of solid material in the trade waste (kg)
- Conditional trade waste consents for areas outside of those listed, pay the Taupō Trade Waste rates.

Flow and load based charge (for wastewater not of domestic nature)	2016/17	2017/18
Taupō		
Flow (\$/m3)	\$1.39	\$1.39
COD (\$/kg)	\$0.81	\$0.81
TSS (\$/kg)	\$1.33	\$1.33
Turangi		
Flow (\$/m3)	\$2.52	\$2.52
COD (\$/kg)	\$2.48	\$2.48
TSS (\$/kg)	\$5.04	\$5.04

SOLID WASTE

A weighbridge at the Broadlands Road Resource Recovery Centre enables charging based on weight. At other transfer stations around the district the fees will continue to be determined based on the size of the load as they have in the past.

Broadlands Road Landfill	2016/17	2017/18
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50
Refuse (per tonne) (\$11 <u>\$12.00</u> minimum charge)	\$110.00	<u>\$120.00</u>
Small load e.g. car (<100kg) (minimum charge)	\$11.00	<u>\$12.00</u>
Medium load e.g. small van, utility, trailer (<250kg) (minimum charge)	\$28.00	<u>\$30.00</u>
Large load e.g. large van, utility, trailer (<400kg) (minimum charge)	\$44.00	<u>\$48.00</u>
Green waste (per tonne) (\$5 minimum charge)	\$50.00	\$50.00
Clean fill (per tonne)	\$20.00	\$20.00
Tyre disposal – car	\$2.30	\$2.30
Tyre disposal – light truck	\$6.00	\$6.00
Tyre disposal – heavy truck	\$9.00	\$9.00
Tyre disposal – tractor	\$11.80	\$11.80
Concrete disposal (per tonne)	\$20.00	\$20.00
Crushed concrete sale (per tonne)	\$12.00	\$12.00
Special waste – immediate burial (per tonne)	\$122.00	\$122.00
Fats, Oils and Grease disposal	\$35.00	\$35.00

District Transfer Stations	2016/17	2017/18
All loads (>400kg) per tonne	\$110.00	<u>\$120.00</u>
Small load e.g. car (<100kg) (minimum charge per load)	\$11.00	<u>\$12.00</u>
Medium load e.g. small van, utility, trailer (<250kg) (minimum charge per load)	\$28.00	<u>\$30.00</u>
Large load e.g. large van, utility, trailer (<400kg) (minimum charge per load)	\$44.00	<u>\$48.00</u>
Tyre disposal – car	\$2.30	\$2.30
Tyre disposal – light truck	\$6.00	\$6.00

Tyre disposal – heavy truck	\$9.00	\$9.00
Tyre disposal – tractor	\$11.80	\$11.80
Concrete disposal (per tonne)	\$11.00	\$11.00
Green waste	2016/17	2017/18
Small load e.g. car (<100kg) (minimum charge per load)	\$5.00	\$5.00
Medium load e.g. small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00
Large load e.g. large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00
Green waste (per tonne) (\$5 minimum charge)	\$50.00	\$50.00

PARKS AND RESERVES

Tongariro Domain	2016/17	2017/18
Hire (commercial event)	<u>POA</u>	<u>POA</u>
<u>Community event - Set up (minimum per day)</u>	\$165.00	<u>\$165.00</u>
<u>Community event - Operational (minimum per day)</u>	\$330.00	<u>\$330.00</u>
<u>Community/Commercial event - Bond (no GST)</u>	\$500 to \$1000	<u>\$500 to \$1000</u>
Rose Garden booking fee	\$25.00	<u>\$50.00</u>

Riverside Park	2016/17	2017/18
<u>Hireage (community)</u>		
<u>0 to 1000 pax</u>	<u>\$230.00</u>	
<u>1,000 to 5,000 pax</u>	<u>\$305.00</u>	
<u>5,000 to 10,000 pax</u>	<u>\$385.00</u>	
<u>10,000 to 15,000 pax</u>	<u>\$510.00</u>	
<u>15,000 to 20,000 pax</u>	<u>\$615.00</u>	
<u>Hireage (commercial)</u>	<u>Price on enquiry</u>	
<u>Hire (commercial event)</u>	<u>POA</u>	<u>POA</u>
<u>Community event - Set up (minimum per day)</u>	-	<u>\$165.00</u>
<u>Community event - Operational (minimum per day)</u>	-	<u>\$330.00</u>

<u>Bond (no GST)</u>	<u>\$500 to \$1000</u>	<u>\$500 to \$1000</u>
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<u>Riverside Park - Amphitheatre</u>		
<u>Hire (commercial event)</u>	<u>POA</u>	<u>POA</u>
<u>Community event - Set up (minimum per day)</u>	<u>\$165.00</u>	<u>\$165.00</u>
<u>Community event - Operational (minimum per day)</u>	<u>\$330.00</u>	<u>\$330.00</u>
<u>Bond (no GST)</u>	<u>\$500 to \$1000</u>	<u>\$500 to \$1000</u>

Owen Delany Park	2016/17	2017/18
<i>Ground hire (commercial event)</i>		
Set up (minimum per day)	\$165.00	\$165.00
Operational (minimum per day)	\$330.00	\$330.00
Bond <u>(no GST)</u>	\$500 - \$1000	\$500 - \$1000
<i>Corporate Lounge 1</i>		
Hourly rate for community groups only	\$18.00	\$18.00
Full day	\$130.00	\$130.00
<i>Corporate Lounge 2</i>		
Hourly rate for community groups only	\$18.00	\$18.00
Full day	\$130.00	\$130.00
<i>Downstairs Lounge</i>		
Hourly rate for community groups only	\$18.00	\$18.00
Full day	\$130.00	\$130.00
<i>Upstairs and downstairs – full day</i>	\$260.00	\$260.00

General reserves and sportsgrounds (including Turangi and Mangakino)	2016/17	2017/18
<i>Hire (commercial event)</i>		
Set up (minimum per day)	\$150.00	\$150.00
Operational (minimum per day)	\$300.00	\$300.00

Bond <u>(no GST)</u>	\$500 to \$1000	\$500 to \$1000
Rugby (per field per season)	\$350.00	\$350.00
Rugby (casual use per day)	\$70.00	\$70.00
Rugby league (per field per season)	\$350.00	\$350.00
Rugby league (casual use per day)	\$70.00	\$70.00
Senior soccer (per field per season)	\$350.00	\$350.00
Senior soccer (casual use per day)	\$70.00	\$70.00
Touch (per field per season)	\$200.00	\$200.00
Touch (casual use per day)	\$40.00	\$40.00
Cricket (turf wicket per season)	\$500.00	\$500.00
Cricket (turf wicket casual use per day)	\$250.00	\$250.00
Cricket (artificial wicket per season)	\$100.00	\$100.00
Cricket (artificial wicket casual use per day)	\$20.00	\$20.00
Kaimanawa cricket pavilion (per day)	\$130.00	\$130.00
Hourly rate for community groups only	\$18.00	\$18.00
Other sporting use and services	Price on enquiry	Price on enquiry

Nukuhau boat trailer park	2016/17	2017/18
Bays 1-6, 8-13 and 15-19 (11m)	\$1326.00	\$13 60 26.00
Bays 7, 14 and 20-49 (9.5m)	\$1193.00	\$119 30 .00

Reserve Applications	2016/17	2017/18
Bond for processing commercial use of reserve (per hour) <u>(no GST)</u>	\$90.00	\$90.00

Leases and licences	2016/17	2017/18
Ground rental for sporting and community leases (Taupō, per m ²)	\$2.34	\$2.34
Ground rental for sporting and community leases (Turangi, per m ²)	\$2.13	\$2.13