

Draft fees and charges 2017 - 18

(which do not require consultation)

The fees and charges included below are those that can be set by Council resolution. The proposed changes are minor in nature and in several cases are a result of decisions made as part of the Long-term Plan 2015 – 25. All fees and charges include GST except where noted.

PROPOSED CHANGES

- Minor changes are proposed to the existing fee structure for the AC Baths including the addition of six and twelve month memberships for the Aqua Fitness Class.
- The addition of fees for BBQ, tog and towel hire at the Turangi Aquatic Centre.
- Increases to the cemetery fees across the district excluding Urupa and Wairarapa Māori (Mangakino Cemetery). Council resolved in 2015 to increase cemetery fees by 10% per year (rounded to nearest dollar). Two fees have also been included in the cemetery schedule to provide for the Opepe Cremation Berm Plots and special cultural needs. The Opepe Cremation Berm is being included as it was inadvertently removed from the schedule when it was amended in 2012 to take a district wide approach. The fee for special cultural needs recognises the increasing number of requests for this service.
- Increases to the Housing for the Elderly fees. Council resolved in 2015 to a \$5/week increase, year on year. There are also amendments to the fee structure to provide for requests for additional tenants (over one for a single unit and over two for a double per unit) and the removal of the double unit fee in Mangakino as this service is not available.
- Increases to the fees for the Climbing Wall to reflect the costs associated with running this service. Some fee options have been removed as they are consistently not utilised.
- Wastewater fees are increasing slightly to provide for the cost of service delivery. Site inspections will also now include a review of as built.

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COMMUNITY FACILITIES

AC Baths

Fee	2016/17	2017/18
Casual Entry		
Adult	\$8.00	\$8.00
Senior/student	\$5.00	\$5.00
Child	\$4.00	\$4.00
Under 5s including non paying adult for supervision	\$4.00	\$4.00
Family Pass	\$20.00	\$20.00
Spectator	\$1.00	\$1.00
Private thermal pool <u>(minimum two people, 18 years +)</u>	\$10.00	\$10.00
Thermal/pool combo	\$15.00	Delete
Hydro Slide unlimited <u>rides</u>	\$5.00	\$5.00
Aqua Fitness Class		
Excl pool entry	\$4.00	\$4.00
Adult includes pool entry	\$10.00	\$10.00
Senior includes pool entry	\$7.00	\$7.00
Miscellaneous		
BBQ hire	\$12.00	\$12.00
Tog hire	\$10.00	\$10.00
Towel hire	\$4.00	\$4.00
Aqua belt hire	\$3.00	\$3.00
Indoor pool per lane hire	\$8.00	\$10.00
Outdoor pool per lane hire	\$6.00	\$8.00
Learn to swim pool hire per hour	\$30.00	\$30.00
Shower	\$5.00	\$5.00
<u>Inflatable hire (for two hours)</u>	-	\$60.00

Memberships		
Adult pool		
3 months	\$70.00	\$70.00
6 months	\$120.00	\$120.00
12 months	\$210.00	\$210.00
Senior/student/child pool		
3 months	\$45.00	\$45.00
6 months	\$70.00	\$70.00
12 months	\$100.00	\$100.00
Family pool		
3 months	\$145.00	\$145.00
6 months	\$230.00	\$230.00
12 months	\$390.00	\$390.00
Adult pool & fitness		
3 months	210.00	210.00
6 months	320.00	320.00
12 months	560.00	560.00
Senior/student pool and fitness		
3 months	\$130.00	\$130.00
6 months	220.00	220.00
12 months	\$340.00	\$340.00
Aqua fitness class		
3 months adult	\$140.00	\$140.00
3 months senior/student	\$100.00	\$100.00
<u>6 months adult</u>	=	<u>\$280.00</u>
<u>6 months senior/student</u>	=	<u>\$200.00</u>
<u>12 months adult</u>	=	<u>\$560.00</u>
<u>12 months senior/student</u>		<u>\$400.00</u>
Monthly Membership Paid by Direct Debit <u>(minimum three month term)</u>		
Pools (monthly fee)		
Adult	\$25.00	\$25.00
Senior/student/child	\$16.00	\$16.00
Family	\$35.00	\$35.00
Pool & fitness (monthly fee)		
Adult	\$65.00	\$65.00
Senior/student	\$46.00	\$46.00

Swim school		
Child learn to swim lesson	\$10.00	\$10.00
Adult	\$15.00	\$15.00
Adult private lesson	\$40.00	\$40.00
Child private lesson	\$30.00	\$30.00
Holiday intensive block	\$50.00	\$50.00
Squad coaching monthly fees		
Junior development	\$70.00	\$70.00
Intermediate	\$70.00	\$70.00
BOP juniors	\$85.00	\$85.00
BOP seniors	\$90.00	\$90.00
h20 fitness	\$45.00	\$45.00
Adult coaching <u>(excludes pool entry)</u>		
Casual	\$7.00	\$7.00
Group per hour	\$40.00	\$40.00

Turangi Aquatic Centre

Fee	2016/17	2017/18
Adult (18+)	\$4.00	\$4.00
Senior	\$3.00	\$3.00
Student (12 – 17)	\$3.00	\$3.00
Child (5 to 11)	\$3.00	\$3.00
Under 5	\$3.00	\$3.00
Spectators	Free	Free
Showers	\$5.00	\$5.00
Family (2 adults and 2 children)	\$12.00	\$12.00
20-swim Adult concession	\$55.00	\$55.00
20-swim Child concession	\$35.00	\$35.00
Schools/Swim Clubs/Aqua programmes (per hour)	\$30.00	\$30.00
Hire Learners Pool (as venue or private hire - per hour)	NA	NA
<u>BBQ hire</u>	=	<u>\$7/hour</u>
<u>Towel hire</u>	=	<u>\$2.00</u>
<u>Tog hire</u>	=	<u>\$5.00</u>
Private hire of complex	\$60.00 per pool/per hour	\$60.00 per pool/per hour

Mangakino Pool

Fee	2016/17	2017/18
Adult (18+)	\$3.50	\$3.50
Senior	\$2.50	\$2.50
Child (under 5)	\$2.00	\$2.00
Child up to 11 years	\$2.50	\$2.50
Child 12 - 17 years	\$2.50	\$2.50
Spectators	Free	Free
Private Hire	\$50.00 per hour	\$50.00 per hour
Bond (no GST)	\$200	\$200

Cemeteries

Fee	2016/17	2017/18
Purchase of Plot - Burial		
0-5 Years	FOC	<u>FOC</u>
6-12 Years	\$539.00	<u>\$593.00</u>
12+ Years	\$714.00	<u>\$785.00</u>
Interment - Burial - Single Depth >1.5mtrs		
0-5 Years	\$126.00	<u>\$139.00</u>
6-12 Years	\$193.00	<u>\$212.00</u>
12+ Years	\$290.00	<u>\$319.00</u>
Interment - Burial - Double Depth <2mtrs		
Additional	\$18.00	<u>\$20.00</u>
Interment - Burial - on a Saturday, Sunday or Statutory Holiday		
Additional	\$126.00	<u>\$139.00</u>
Purchase of Plot - Ashes		
All Ages	\$126.00	<u>\$139.00</u>
Interment - Ashes		
All Ages	\$48.00	<u>\$53.00</u>
Interment - Ashes into an existing Grave		
All Ages	\$48.00	<u>\$53.00</u>
Opepe Cremation Berm Plots		<u>\$452.00</u>
Purchase of Family Plots - Burials & Ashes	POA	<u>POA</u>
Disinterment	POA	<u>POA</u>
Reinterment	POA	<u>POA</u>
<u>Special Culture Needs</u>	<u>New fee</u>	<u>POA</u>
Urupa - Maintenance only	\$285.00	<u>\$285.00</u>
Wairarapa Māori - Mangakino Cemetery	\$285.00	<u>\$285.00</u>

Housing for the elderly

Fee	2016/17	2017/18
Taupō		
Single Units (per person/week)	\$105.00	<u>\$110.00</u>
Double Units	\$155.00	<u>\$160.00</u>
Turangi		
Single Units	\$105.00	<u>\$110.00</u>
Double Units	\$155.00	<u>\$160.00</u>
<u>Requests for additional tenants (over one for a single unit and over two for a double per unit)</u>		<u>POA</u>
Double Units	\$155.00	
Double Units	\$200.00	
Double Units	\$250.00	
Mangakino		
Single Units	\$80.00	<u>\$85.00</u>
Double Units	\$115.00	

Fitness Studio at the Taupō Events Centre

Fee	2016/17	2017/18
Casual Adult (18 plus)	\$15.00	\$15.00
Casual Senior/Student	\$8.00	\$8.00
Fitness Memberships (includes group fitness classes)		
Adult		
3 months	\$140.00	\$140.00
6 months	\$200.00	\$200.00
12 months	\$350.00	\$350.00
Senior/Student		
3 months	\$85.00	\$85.00
6 months	\$150.00	\$150.00
12 months	\$250.00	\$250.00

Taupō Events Centre - Stadium and Associated Rooms

Fee	2016/17	2017/18
Stadium		
Hourly rate (community only)	\$80.00	\$80.00
Full day (commercial)	\$1025.00	\$1025.00
Full day (community)	\$560.00	\$560.00

Full Court		
Hourly rate (community only)	\$26.00	\$26.00
Full day (commercial)	\$360.00	\$360.00
Full day (community)	\$225.00	\$225.00
Clubroom		
Hourly rate (community only)	\$15.00	\$15.00
Full day (commercial)	\$155.00	\$155.00
Full day (community)	\$115.00	Delete
Function Room		
Hourly rate (community only)	\$55.00	\$55.00
Full day (commercial)	\$325.00	\$325.00
Entire Venue		
Full day (commercial)	\$1,485.00	\$1,485.00
Full day (community)	\$1,000.00	\$1,000.00

Climbing Wall (Taupō Events Centre)

Fee	2016/17	2017/18
CASUAL ENTRY:		
Child (under 16)	\$8.00	\$9.00
Student (any student with valid ID)	\$10.00	\$10.00
Adult (16+)	\$12.00	\$12.00
Bouldering (non roped and low level)	\$5.00	\$6.00
MEMBERSHIPS:		
Child (under 16) 3 Months	\$65.00	Delete
Child (under 16) 6 months	\$117.00	\$130.00
Child (under 16) 12 Months	\$208.00	\$220.00
Student (any student with valid ID) 3 Months	\$78.00	Delete
Student (any student with valid ID) 6 months	\$143.00	\$150.00
Student (any student with valid ID) 12 Months	\$260.00	\$265.00
Adult (16+) 3 Months	\$104.00	Delete
Adult (16+) 6 months	\$195.00	\$210.00
Adult (16+) 12 Months	\$364.00	\$369.00
Chalky midgets climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$75.00	\$80.00
Stalactites youth club (13-18 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$90.00	\$95.00

Great Lake Centre

Fee	2016/17	2017/18
Entire Venue		
Full day (commercial)	\$1800.00	\$1800.00
Full day (community)	\$995.00	\$995.00
Theatre		
Full day (commercial)	\$950.00	\$950.00
Full day (community)	\$550.00	\$550.00
Hourly (community - with technical support)	\$160.00	\$160.00
Hourly (community – no technical support)	\$55.00	\$55.00
Hall		
Full day (commercial)	\$750.00	\$750.00
Full day (community)	\$435.00	\$435.00
Hall/Eastwing		
Full day (commercial)	\$950.00	\$950.00
Full day (community)	\$560.00	\$560.00
Eastwing/Conservatory		
Full Day	\$325.00	\$325.00
Community group short hire hourly rate (min 2 hrs)	\$55.00	\$55.00
Rimu Room		
Full Day (one room)	\$155.00	\$155.00
Full Day (two rooms)	\$280.00	\$280.00
Community group short hire hourly rate (minimum of 2 hrs)	\$35.00	\$35.00
Green Room		
Full Day	\$180.00	\$180.00
Community group short hire hourly rate (minimum of 2 hrs)	\$35.00	\$35.00
Upper Foyer - Full Day	\$135.00	\$135.00
Lower Foyer - Full Day	\$135.00	\$135.00
Kitchen		
Full Day	\$180.00	\$180.00
Hourly rate	\$30.00	\$30.00

Libraries

Fee	2016/17	2017/18
Books	No charge	No charge
Extended Renewal (first one free) – per item	\$2.00	\$2.00
New Releases/Hot Picks per week	\$3.00	\$3.00
New Release DVD - 1 week issue	\$5.00	\$5.00
TV series (multiple discs) - 2 week issue	\$5.00	\$5.00

All other DVD's – 1 week issue	\$3.00	\$3.00
Reserves (per item)	\$1.50	\$1.50
Interloans (per item, including postage)	\$11.00	\$11.00
Postage for interloan return	Included in above charge	Included in above charge
Interloan Renewal	\$3.00	\$3.00
Membership card (covers cost of card production and postage)	\$1.50	\$1.50
Replacement membership card	\$1.50	\$1.50
Library subscription (temporary residents and visitors)	\$10.00	\$10.00
Book a Librarian Session (Research & Computer support)	\$5.00 - \$10.00 (subject to session content.	\$5.00 - \$10.00 (subject to session content.
Meeting Rooms		
Hourly rate (community)	\$25.00	\$25.00
Daily rate (community)	\$135.00	\$135.00
Hourly rate (commercial)	\$35.00	\$35.00
Daily rate (commercial)	\$255.00	\$255.00
Overdue items		
New releases/Hot picks/DVDs/CDs	Recharged full rental amount when two days overdue	Recharged full rental amount when two days overdue
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00
Damaged/lost books (replacement)/per item	Replacement cost plus \$10 admin per invoice raised	Replacement cost plus \$10 admin per invoice raised

Taupō Museum and Art Gallery

Fee	2016/17	2017/18
Ratepayers and residents	No charge	No charge
Adults	\$5.00	\$5.00
Students over 18	\$3.00	\$3.00
Students under 18/Children	No charge	No charge
Senior citizens	\$3.00	\$3.00
Large groups (8 or more) per person	\$3.00	\$3.00
Children – Education Activity (per person)	\$2.00	\$2.00
Research Fee (per half hour, first half hour free) (<u>up to a maximum of two hours subject to time required to complete enquiry</u>)	\$20.00 - \$40.00	\$20.00 - \$40.00

Exhibition Space		
One artist (6 week booking)	\$465.00	\$465.00
Up to two artists (6 week booking)	\$615.00	\$615.00
Three or more artists (6 week booking)	\$765.00	\$765.00
Ora Garden		
Community group (eligibility at discretion of management)	\$310.00	\$310.00
Corporate group	\$310.00 - \$615.00 subject to duration of booking	\$310.00 - \$615.00 subject to duration of booking
Weddings (base fee)	\$350.00 additional charges may apply	\$350.00 additional charges may apply
Wedding photos only	\$75.00	\$75.00
Workshop (Niven Room)		
Community rate - (per person)	\$5.00 - \$10.00 subject to workshop content	\$5.00 - \$10.00 subject to <u>duration of</u> of workshop <u>content</u>
Gallery space (Niven Room)		
	\$26.00	\$26.00
Hourly rate (commercial)	\$36.00	\$36.00
Community rate (6 week booking)	\$225.00	\$225.00
Commercial rate per month(6 week booking)	\$382.50	\$382.50
Touring Exhibitions (selected tours)		
Ratepayers and residents	\$5.00	\$5.00
Students over 18 (includes entry fee)	\$3.00	\$3.00
Senior citizens (includes entry fee)	\$3.00	\$3.00
Adults (includes entry fee)	\$10.00	\$10.00
Students under 18/Children	No charge	No charge
Photographs		
A4	\$15.00	\$15.00
A3	\$20.00	\$20.00
A2	\$55.00	\$55.00
A1	\$125.00	\$125.00
Digital copy on CD	\$35.00	\$35.00

Community Halls/Conference Rooms

Fee	2016/17	2017/18
Bond <u>(no GST)</u> (All Users EXCEPT Hourly Users) - DAMAGE & CLEANING	\$200.00	\$200.00
Bond (alcohol) <u>(no GST)</u>	\$300.00	\$300.00
Community Groups - Hourly Rate	\$15.00	\$15.00
Community Groups - 1/2 Day Rate (12hrs hirage)	\$60.00	\$60.00
Community Groups - Full Day Rate (24hrs hirage)	\$120.00	\$120.00
Non-Community Groups - 1/2 Day Rate (12hrs hirage)	\$120.00	\$120.00
Non-Community Groups - Full Day Rate (24hrs hirage)	\$240.00	\$240.00
Turangi Gym - Hourly Rate	\$15.00	\$15.00
Sports Clubs Usage Annual Charge - up to 30hrs/pa	\$300.00	\$300.00

Superloo

Fee	2016/17	2017/18
Entry fee	\$0.50	\$0.50
Shower	\$2.00	\$2.00
Locker	\$2.00	\$2.00
Towels	\$3.00	\$3.00

Turangi Aerodrome

Fee	2016/17	2017/18
Turangi Aero Club members (per landing)	Free	Free
Private operators (per landing)	\$10.00	\$10.00
Commercial operators (per landing)	\$10.00	\$10.00

Taupo CBD Rental Spaces charges

A limited number of spaces adjacent to CBD footpaths have been set aside for retailers' use by Licence to Occupy. A typical use is for café tables and chairs. The current licence fee is \$598 per 12m² site + \$11.50 per additional square metre per annum (inc GST).

Taupo CBD Airspace Leases

CBD (veranda or similar) airspace may be available for lease on individual application at Council's sole discretion. Conditions of lease including rental are on a "commercial fair market value" basis.

WASTEWATER

Sewer Connections to Main (urban areas)

Fee	2016/17	2017/18
New Connections <u>(to be done by registered and approved drain layer at owner's cost)</u>		
100mm/150mm (provision of materials)	\$230.00	<u>\$250.00</u>
<u>Site #</u> inspection fees, <u>(including review of as built)</u>	\$140.00	<u>\$160.00</u>

TRANSPORT

Vehicle Crossing Bond (no GST) – all areas

Fee	2016/17	2017/18
Urban residential crossing	\$280.00	\$280.00
Urban commercial or industrial crossing	\$500.00	\$500.00
Rural crossing	\$500.00	\$500.00

Overweight Vehicle permits – set under Heavy Motor Vehicle Regulations 1974

Fee	2016/17	2017/18
Application for each single, multiple trip or HPMV permit where 3 or more working days available for processing	\$20.00	\$20.00
Application for each single, multiple trip or HPMV permit where less than 3 working days are available for processing	\$30.00	\$30.00
Application for each [continuous or high productivity motor vehicle permit] where 3 or more working days available for processing	\$60.00	\$60.00
Application for each [continuous or high productivity motor vehicle] where less than 3 working days available for processing	\$75.00	\$75.00
Application for renewal of each continuous permit where 3 or more working days available for processing	\$10.00	\$10.00
Application for renewal of each continuous permit where less than 3 working days available for processing	\$20.00	\$20.00
Route approval and bridge cross instructions for Transit New Zealand applications	\$35.00	\$35.00

Miscellaneous

Fee	2016/17	2017/18
Street name plate	At cost plus 10%	At cost plus 10%
Access way sign	At cost plus 10%	At cost plus 10%
Second coat seal	At cost plus 10%	At cost plus 10%

CORPORATE SERVICES

Fee	2016/17	2017/18
Recovery of in-house legal services (per hour)	\$184.00	\$184.00
LGOIMA		
LGOIMA requests for information (minimum half hour charge)	\$38.00 per half hour	\$38.00 per half hour
LGOIMA Photocopying in excess of 20 pages	\$0.20/page	\$0.20/page
LGOIMA – All other charges	At cost	At cost
LIMS		
LIM - Residential/Rural property (10 days)	\$200.00	\$200.00
LIM Residential/Rural Express - Within four hours	\$450.00	\$450.00
LIM Residential/Rural Urgent (three days)	\$350.00	\$350.00
LIM Commercial/Industrial property (10 days)	\$300.00	\$300.00
LIM Commercial Express - Within four hours	Delete	Delete
LIM Commercial Urgent (five days)	\$400.00	\$400.00
LIM – hourly rate (after three hours)	\$65.00	\$65.00
Requests for District valuation rating roll information		
Electronic file containing limited District valuation rating roll information (10 fields, not including sales data) updated monthly	\$1022.00	\$1022.00
Taupō/Kaingaroa	\$500.00	\$500.00
Taupō	\$380.00	\$380.00
Kaingaroa	\$105.00	\$105.00
Turangi/Tongariro	\$310.00	\$310.00
Turangi	\$210.00	\$210.00
Tongariro	\$210.00	\$210.00
Mangakino/Pouakani	\$210.00	\$210.00
Mangakino	\$105.00	\$105.00
Pouakani	\$105.00	\$105.00
Property printout (per copy, first 5 free)	\$5.00	\$5.00
Annual Rates Financial Hardship		
Postponement Fee	\$50.00	\$50.00
Property Information		
Search fee No charge	No charge	No charge
Microfilm prints	No charge	No charge
Photocopying/Printing	\$0.20/\$1.50	\$0.20/\$1.50
A4 B&W/Colour		
Photocopying/Printing	\$0.40/\$2.00	\$0.40/\$2.00
A3 B&W/Colour		

Property file on CD	\$30.00	\$30.00
Copy of survey plan (landonline)	\$10.00	\$10.00
Geographical Information Services		
Standard Map (photography)		
A0	\$50.00	\$50.00
A1	\$40.00	\$40.00
A2	\$30.00	\$30.00
A3	\$10.00	\$10.00
A4	\$8.00	\$8.00