

Attachment 3: TAUPŌ AIRPORT AUTHORITY [TAA]

Summary of Key Activities set out in the draft SOI 2017/2018

Objectives of TAA

To operate a successful commercially viable business providing land and infrastructure for the safe, appropriate and efficient air transport needs of the Taupo District.

Nature and Scope of Current Activities

TAA is engaged in a number of activities which contribute towards the air transport needs of the District.

ACTIVITIES PROVIDED:

(1) THE PROVISION OF AN AIRPORT INFRASTRUCTURE

- 1.1 TAA provides two runways: one sealed runway and one grass runway.
- 1.2 Terminal and handling facilities are provided for scheduled commercial flights.
- 1.3 TAA maintains buildings, plant and infrastructure appropriate to their use.
- 1.4 TAA makes appropriate financial provision for long term major maintenance and replacement.

Contribution to Overall Objective of TAA

The existence of an airport infrastructure enables scheduled and chartered air services to be provided for the Taupo district. It also provides for general aviation usage.

(2) THE PROVISION OF LEASEHOLD LAND FOR AIRPORT and NON AIRPORT RELATED DEVELOPMENT.

TAA shall provide and develop land for lease to current and prospective aviation businesses. In order to be commercially prudent however, land unsuitable for aviation related businesses may be developed and leased to non aviation related businesses, provided they do not interfere with the operations of the airport.

Performance targets

- (a) To maintain facilities so as to avoid any diversion or cancellation of scheduled flights other than for weather or airline problems.
- (b) The airport will be operated in such a way as to continue to hold CM Part 139 certification
- (c) The airport will manage health and safety risks and provide a safe and healthy environment for everyone affected by the activities of TAA including employees, customers, tenants, contractors and visitors.
- (d) That TAA will be self funding in terms of its own cash flow.

TAA shall continue to review its performance targets to reflect the future growth and development of its services and operations.

Suggested shareholder feedback on the draft SOI

	Council Feedback
Nature and Scope	Council is satisfied
Performance Measurement	Council is satisfied
Disclosures – Concerns Sch 8 Clause 9 LG Act 2002	Council is satisfied
Timeliness of forwarding draft	Council is satisfied - Received 14 February 2017

Recommendations

Council is satisfied with the content of the SOI and no feedback on its content is required.