

TTCB - 2018/28 LTP Considerations (DRAFT)

	Project	TT Request	Community Contribution	Outcome from LTP workshop on 8 August 2017	
2017/18 - Current Annual Plan					
	I-Site Investigation	\$50,000		\$50,000	Budgeted via 17/18 Annual Plan. John to follow up what the funding is for and report back to the Board.
	Turangitukua Park - Ablutions and changing rooms.	Unbudgeted		\$200,000?	Investigate pre-fabricated toilet and changing room options. Installation preferably prior to 2018 season unless community decides to focus on centralised model [below].
	Turangi Sports and Recreation Hub / Master Plan			Staff resource	Planning. Facilitate discussions with Ngāti Tūrangitukua and community stakeholders to develop a centralised hub/vision for Turangi sport & recreation activities
LTP 2018-28			Amount in draft LTP		
2018/19 2020/21 2021/22	Turangi Sports and Recreation Hub / Master Plan <i>Open Spaces Upgrade</i>	\$815,000	\$385,000	\$100,000 \$52,000 \$585,000	Implementation. The master plan could include installation of playing fields and changing facilities; floating floor at Turtle Pool to enable an indoor event space and alignment with the following 6 projects.
2018/19 2019/20	Parks & Amenity upgrades <i>Parks equipment rationalisation</i>		\$100,000	\$15,000 \$459,000	Upgrade playground/s, park tables, benches, shade structures, outdoor basketball court repairs etc.
2019-28	Turangi Gymnasium refurbishment			\$323,000	Maintenance and repairs over 10 years
2019/20	Turangi Tongariro National Park Gateway (Waharoa)	\$100,000	\$100,000	\$102,000	Partnership with TDC, TTCB, DOC, Ngāti Tūrangitukua and iwi to develop a significant Gateway Structure
2018-28	Event Facilitation and Growth		\$350,000	Funding on event by event basis	Tag portion of district events budget to support existing and emerging TT events.
2019/20	<i>Entrance at Turangi Library</i>			\$71,000	<i>Wheelchair accessibility improvements</i>
2018-28	<i>Turangi Senior Citizens Hall - renewals</i>			\$135,000	
2018-28	<i>Wastewater – new Wastewater - renewals</i>			\$4,000,000 \$1,538,000	<i>Includes balance pond remediation and disposal system improvement Reticulation</i>
2018-28	<i>Solid Waste – new Solid Waste - renewals</i>			\$150,000 \$126,000	<i>Building extensions, weighbridge, capping</i>
2018-28	<i>Water - renewals</i>			\$5,713,000	<i>Reticulation</i>

- TTCB – 2018-28 LTP Considerations not included in Draft LTP

2018/19 - LTP Year 1					
	Town Centre Consultancy/ Planning	\$80,000	\$20,000	0	Consultancy budget to facilitate commercial developments and negotiations with property owners.
	Turangi I-site Redevelopment			0	Planning
	Turangi Rangatahi Youth Hub	\$50,000	\$100,000	0	Establish and support a sustainable Rangatahi centre with quality programmes that are accessible, relevant and unique to the Turangi area
	Turangi to Taupo Cycleway			0	Stage 1 - Funding to connect Turangi to Motuoapa

2019/20 - LTP Year 2					
	Town Centre Consultancy	\$80,000	\$20,000	0	Consultancy budget to facilitate commercial developments.
	Turangi I-site Redevelopment			0	Planning
	Turangi Rangatahi Youth Hub	\$50,000	\$100,000	0	Establish and support a sustainable Rangatahi centre with quality programmes that are accessible, relevant and unique to the Turangi area

2020/21 - LTP Year 3					
	Town Centre Consultancy	\$80,000	\$20,000	0	Consultancy budget to facilitate commercial developments and negotiations with property owners.
	Turangi I-Site Redevelopment	\$1.3m		0	Implementation / construction
	Turangi Rangatahi Youth Hub	\$50,000	\$100,000	0	Establish and support a sustainable Rangatahi centre with quality programmes that are accessible, relevant and unique to the Turangi area