

ATTACHMENTS

Turangi/Tongariro Community Board Meeting

2 February 2022

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Turangi/Tongariro Community Board Meeting Minutes

1 December 2021

**TAUPŌ DISTRICT COUNCIL
MINUTES OF THE TURANGI/TONGARIRO COMMUNITY BOARD MEETING
HELD AT THE BOARDROOM, DOC/TDC OFFICE, TURANGI
ON WEDNESDAY, 1 DECEMBER 2021 AT 2.00PM**

PRESENT: Mr Clint Green (in the Chair), Cr Tangonui Kingi, Cr John Mack, Mr Te Takinga New, Mr George O'Connor Patena, Mr Robert Severne

IN ATTENDANCE: Chief Executive, General Manager Policy and Strategy, General Manager Operations and Delivery, Community Engagement and Development Manager, Project Manager, Infrastructure Manager, Governance Quality Manager, District Customer Relations Manager, Team Leader Customer Support – Turangi/Mangakino, Democratic Services Support Officer, Executive Assistants, Senior Engineering Officer

MEDIA AND PUBLIC: Amplify Chairperson, Ms Jo Bransgrove
Amplify Chief Executive, Mr Rick Keehan
Amplify Turangi Development Lead, Mr Mike Bowie

Turangi/Tongariro Community Board Chairperson welcomed everyone to the meeting and Mr Te Takinga New recited an opening karakia.

Agenda items were dealt with in the following order; 3.1-3.2, 4.4, 4.1-4.3, 4.5-4.8.

1 APOLOGIES

TT202112/01 RESOLUTION

Moved: Mr Te Takinga New
Seconded: Mr Robert Severne

That the apologies received from Ms Paula McRae and Mrs Donna Searancke be received.

CARRIED

2 CONFLICTS OF INTEREST

Nil

3 CONFIRMATION OF MINUTES

3.1 TURANGI/TONGARIRO COMMUNITY BOARD MEETING - 3 NOVEMBER 2021

TT202112/02 RESOLUTION

Moved: Mr Te Takinga New
Seconded: Cr John Mack

That the minutes of the Turangi/Tongariro Community Board meeting held on Wednesday 3 November 2021 be confirmed as a true and correct record.

CARRIED

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3.2 EXTRAORDINARY TURANGI/TONGARIRO COMMUNITY BOARD MEETING - 20 OCTOBER 2021

It was noted that the Team Lead Asset/Cemeteries had met with the Animal Care Turangi Manager regarding installation of new fencing for a dog exercise area at the shelter. This would likely be installed in January/February 2022 due to a steel supply shortage.

TT202112/03 RESOLUTION

Moved: Cr Tangonui Kingi

Seconded: Mr Te Takinga New

That the minutes of the Turangi/Tongariro Community Board meeting held on Wednesday 20 October 2021 be confirmed as a true and correct record.

CARRIED**4 REPORTS****4.1 PRESENTATION: TURANGI ECONOMIC DEVELOPMENT UPDATE**

Amplify representatives Ms Jo Bransgrove (Chairperson), Mr Rick Keehan (Chief Executive) and Mr Mike Bowie (Turangi Development Lead) were in attendance.

Mr Keehan made a PowerPoint presentation (A3062782) and answered questions. The following points were noted:

- Turangi had been affected by the most recent Covid-19 'Delta' virus variant, with increased numbers of queries and requests for information from tourist operators, many of whom were struggling with the lack of customers as a result of the pandemic and most recent Auckland lockdown.
- Many Turangi events had been postponed or cancelled as a result of the pandemic.
- Amplify was working with Destination Great Lake Taupō (DGLT) on the draft destination management plan.
- Amplify's internal platform containing information about accommodation listings; experiences and attractions; and operators and services was a useful tool to monitor trends throughout the district. The platform was not publicly available, but was used by Amplify to assist operators.
- The Turangi community wi-fi project was progressing well, with the first antenna installed on the Turangi iSite building, enabling internet access for emails, social media and so on, but not online livestreaming services such as Netflix. It was possible to gather some basic user data. The wi-fi access was unavailable between midnight and 5am.
- Amplify was continuing its work supporting youth into employment, in conjunction with other agencies, for example Toi Ohomai Institute of Technology. The next careers expo was planned for March 2022. A member noted that it would be helpful to inform students before they leave school about upcoming careers expos and employment opportunities. Another member added that Ngāti Tūwharetoa also had a huge role to play in relation to youth employment and it was therefore important to use those iwi connections wherever possible.
- Amplify encouraged the Community Board to support Tesla's proposal for six electric vehicle charging stalls. In Amplify's view, Turangi was an excellent location for the chargers and six stalls would future-proof charging facilities in town.
- It was hoped that Covid-19 vaccination rates would increase and enable Taupō district to move to the 'orange traffic light' which would have a positive effect on local businesses.
- An exporting expo was planned for early 2022 and interested businesses were asked to register their expressions of interest.

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Members discussed the Tesla electric vehicle charging proposal. The Infrastructure Manager advised that Tesla had requested an indication of the Community Board's position following consideration of a six stall charging station by Christmas. Members reiterated their support for four chargers to be installed, provided that they were aesthetically pleasing. It was noted that a resolution had been made, but that members would be open to further conversation with Tesla and that company representatives would be welcome to attend a meeting or workshop to discuss the matter further.

TT202112/04 RESOLUTION

Moved: Mr Te Takinga New
Seconded: Cr Tangonui Kingi

That the Turangi/Tongariro Community Board receives the update and thanks Messrs Rick Keehan and Mike Bowie and Ms Jo Bransgrove for attending.

CARRIED**4.2 CURRENT ACTION POINTS**

A member noted that the reserve planting recently undertaken at Motuoapa looked great and that locals were keen to assist with maintenance to keep it looking that way.

TT202112/05 RESOLUTION

Moved: Cr John Mack
Seconded: Cr Tangonui Kingi

That the Turangi/Tongariro Community Board receives the action points update.

CARRIED**4.3 THE LINES COMPANY- EASEMENT FOR TRANSFORMER ON LOCAL PURPOSE RESERVE (UTILITY)**

The Infrastructure Manager summarised the report. In answer to questions, he advised that:

- The Lines Company had been in contact with the adjoining landowner to the north, who had confirmed they had no concerns with the proposal.
- There were no safety issues arising from proximity to the playground.
- The transformer would be located on a concrete pad, able to be mown around.
- It was possible for local children to be sponsored to provide graffiti art to beautify the transformers, but a wider discussion would be required prior to such an arrangement, because there were a number of transformers to be installed.

TT202112/06 RESOLUTION

Moved: Mr Robert Severne
Seconded: Cr John Mack

That the Turangi/Tongariro Community Board as administering body of Lot 63 DP 28115 (utility reserve) agrees to grant an easement over that reserve under the provisions of Section 48(1)(d) of the Reserves Act 1977 subject to the following condition:

- a. Final consent from Council (in its capacity as Minister of Conservation's delegate)

CARRIED

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4.4 MOBILITY PARK IN TURANGI TOWN CENTRE PUBLIC PARKING (ACCESSING TE RANGITAUTAHANGA ROAD PEDESTRIAN ISLAND)

The Senior Engineering Officer summarised the proposed update to the Traffic Control Device register. In answer to a question, she confirmed that signage would include notice that a mobility card was required to be shown and if one was not displayed, then compliance officers could issue an infringement.

TT202112/07 RESOLUTION

Moved: Cr Tangonui Kingi
Seconded: Mr Robert Severne

That the Turangi/Tongariro Community Board as the delegated body confirms that pursuant to the Taupō District Council Traffic Bylaw, Council imposes the following traffic controls and/or prohibitions on roads and/or public spaces in the Taupō District:

Sign/Marking	Why	Where
Mobility park	To install a new mobility park in the public car park closer to the amenities across Te Rangitautahanga Road from the public carpark.	The Turangi Town Centre South Western public carpark (see Figure 1 – Location map)

CARRIED

4.5 MONTHLY UPDATE ON TURANGI REVITALISATION (KERB AND CHANNEL) PROJECT

The Project Manager made a PowerPoint presentation providing an update on the Turangi revitalisation (kerb and channel) project (A3069435).

In relation to the cost summary provided on the last slide of the presentation, the General Manager Operations and Delivery advised that as a result of cost escalations, the current budget would only cover delivery of packages 1-3. The shortfall required to complete packages 4 and 5 was \$4.4m.

The General Manager Operations and Delivery and the Project Manager answered questions and the following points were noted:

- Labour and material costs had increased significantly.
- Supply chain issues had also affected the project, in particular concrete supplies.
- It had been clear for some time that it would not be possible to deliver all five packages within the original budget. The project would be discussed with Elected Members as part of the Annual Plan 2022-23 process and Turangi/Tongariro Community Board members would be kept informed.
- The Mawake Place kerb and channel looked different to other completed streets because different contractors used different moulds. Staff were working with the contractor on potential solutions and the outcome of those discussions will be reported back to the Community Board.

TT202112/08 RESOLUTION

Moved: Cr Tangonui Kingi
Seconded: Mr Robert Severne

That the Turangi/Tongariro Community Board receives the information on the Turangi Revitalisation Project as presented on December 1, 2021.

CARRIED

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4.6 MONTHLY UPDATE ON TURANGI PROJECTS AND OPERATIONS

The District Customer Relations Manager introduced the Team Leader Customer Support – Turangi/Mangakino, Mr Jason Cathro.

The monthly update on Turangi projects and operations had been circulated via email prior to the meeting (A3062790).

The District Customer Relations Manager provided the following updates:

- Former Turangi Customer Support Team Leader, Zak Winduss had received the Mayor and Councillors award in Council's annual staff awards.
- An organisational realignment of reporting was underway. The District Customer Relations Manager was keen to know what information Turangi/Tongariro Community Board members would like to receive on a monthly basis to support them in their roles?
- In relation to Taupō district's 'red light' status under the Government's Covid-19 traffic light system, customer service centres, including the Turangi centre, would remain open to everyone regardless of vaccination status. The same approach was being taken with the Turangi Boardroom and Council Chambers.

In response to questions, the District Customer Relations Manager advised that:

- There was currently no budget to upgrade the area at the back of the Turangi iSite.
- Vaccine certificates would be required for customers visiting the Turtle Pools and Turangi Library. The public would be kept informed of Covid-19 requirements at Council facilities via Council's usual communications channels, including radio and social media. Council's venues team was working closely with schools throughout the district to ensure young people were informed.
- Concerns about the appearance of the iSite were noted and as much as possible would be done to improve the space for customers' benefit.
- The new Team Leader Customer Support – Turangi/Mangakino would have a focus on customer experience, while the new Southern Lake Taupō Engagement Partner, Ms Marama Isherwood, would support community engagement.

It was noted that the "top five service requests" for the month would be useful information for Community Board members to have going forward.

TT202112/09 RESOLUTION

Moved: Mr Robert Severne

Seconded: Mr George O'Connor Patena

That the Turangi/Tongariro Community Board receives the monthly update on Turangi projects and operations as presented on December 1, 2021.

CARRIED

4.7 MONTHLY UPDATE - COMMUNITY ENGAGEMENT

The Community Engagement and Development Manager addressed the Community Board and answered questions. The following points were noted:

- The new Southern Lake Taupō Engagement Partner, Ms Marama Isherwood, would start on 10 January 2022 and be based at the Turangi iSite.
- The Events and Venues Manager was supporting Turangi business advisory group members with guidance about the Government's Covid-19 traffic light system.
- Engagement work was underway throughout the Turangi/Tongariro ward, including Rotoaira, Omori-Kuratau and Turangi town in conjunction with Ngāti Tūrangitukua.
- The Community Engagement and Development Team was working with teams throughout Council to support engagement and communications. If something Council is doing is going to impact someone, we need to let them know.

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- A speed management plan was being drafted. Engagement was due to start mid-January 2022 and the Community Board would be kept informed.
- It was hoped that locals could support messaging in relation to treating park space with respect, rather than Council just saying "don't do this, don't do that...". Council could support drafting communications materials for whānau to share and then work together to promote good behaviours and respect for the whenua.

TT202112/10 RESOLUTION

Moved: Cr John Mack

Seconded: Mr Te Takinga New

That the Turangi/Tongariro Community Board receives the report from the Community Engagement and Development Manager.

CARRIED**4.8 MEMBERS' REPORTS**

The following members' reports were received:

Mr Te Takinga New provided the following updates:

- It was good to see how the community responded to the recent Covid-19 outbreak in Turangi. Many people were still unsure about how things will operate under the traffic light system.
- Through our karakia, we acknowledge those loved ones who have passed on, including Nanny Asher who together with her whānau has contributed so much to the community; Gus Te Heuheu who has through his work on farm trusts in the Turangi/Tongariro area also provided employment and benefits to the community; and Kelly Te Heuheu who had served on different trusts providing benefits to the community as a whole.
- Iwi organisations were some of the district's biggest supporters of activities and events, including the Taiopeka kapa haka festival, it was important to recognise the efforts of our iwi organisations.

Cr Tangonui Kingi updated members on Safe Turangi's 14 days of Christmas campaign, with a creative approach planned to ensure Government Covid-19 guidelines were being adhered to.

Mr George O'Connor-Patena tautoko'd Mr New's comments about the importance of farms in the Turangi/Tongariro community, with Pukawa a great example of farming community spirit. He continued to provide the following updates:

- Thanked the Community Engagement and Development Manager for recent work in Omori and Kuratau, providing information to people there. Praised Council's Strategic Partnerships Advisor, Ms Rose Prisk, for her work supporting the Turangi Bowls Club to explore funding avenues.
- Council staff had provided good information in relation to the national conversation underway about traffic management; Covid-19 protocols; access to the rates database; and the need for civil defence emergency management training around the district.

The General Manager Policy and Strategy thanked the Turangi/Tongariro Community Board members for their enthusiasm and love for the ward, which was recognised in the Council Chamber.

Chairperson Mr Clint Green thanked Community Board members and staff too, adding that it was an honour for him to undertake the role of Chairperson and represent the people of the ward. He extended best wishes to everyone for the Christmas and New Year period.

TT202112/11 RESOLUTION

Moved: Mr Clint Green

Seconded: Cr Tangonui Kingi

That the Turangi/Tongariro Community Board receives the members' reports.

CARRIED

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5 CONFIDENTIAL BUSINESS

Nil

The meeting closed at 4.18pm with a karakia from Cr Tangonui Kingi.

The minutes of this meeting were confirmed at the Turangi/Tongariro Community Board meeting held on 2 February 2022.

.....
CHAIRPERSON

Turangi/Tongariro Community Board Meeting Agenda

03 November 2021

4.2 ELECTRIC VEHICLE CHARGING STATION - THE TOWN CENTRE EAST CARPARK**Author:** Jacob Kuchlein, Transport Engineer**Authorised by:** Claire Sharland, Asset Manager Transportation**PURPOSE**

To consider a proposal from Tesla to establish an electric vehicle (EV) charging station near the Tūrangi Town Centre under a licence to occupy.

EXECUTIVE SUMMARY

Tesla are requesting to install six charging stations in either the eastern or western carpark adjoining the Tūrangi Town Centre. Both options include new service feeds, cabinets, and charging stalls which will be located on Council land.

Each option would provide EV charging close to the town centre further encouraging the use of electric vehicles and economic activity.

RECOMMENDATION(S)

That the Turangi/Tongariro Community Board approves Option 2: Tesla to establish a six bay electric vehicle charging station in the eastern carpark between Tūrangi Town Centre and Turtle Pools, with two additional parking spaces to be utilised for associated aboveground infrastructure following feedback being received from Ngati Turangitukua.

BACKGROUND

The proposal has not been presented previously.

Tesla approached Council officers in July this year and commenced discussions around the feasibility of providing six charging stalls and associated hardware in either of the carparks adjacent to Tūrangi Town Centre.

Tesla's deployment team are in discussions with The Lines Company to identify what is required with regard to supply upgrades in order to facilitate the installation.

DISCUSSION

Tesla have proposed three options, all of which are feasible, leaving the Tūrangi/Tongariro Community Board to decide on which option is best suited to the town.

Tesla have acknowledged that regardless of which site is preferred, it is likely they will be required to upgrade existing electricity transmission infrastructure and have budgeted accordingly.

A licence to occupy will be drawn up to ensure Tesla maintains the site at an acceptable standard and does not pose any unacceptable risk to the public. It has been requested that the licence be valid for a term of five years, with the licensee having the right to twice extend the term, with each extension being for an additional period of five years. If the Board resolves to accept one of the proposals, the site will be valued to determine current commercial rates and Tesla will be charged accordingly.

There are currently no public Tesla charge stations between Taupō and Mangaweka; the addition of six bays in Tūrangi will provide further reason for commuters to stop in the Tūrangi Town Centre. Although Tesla Superchargers are currently only available to vehicles manufactured by Tesla, Tesla's CEO has recently announced they will be opening up the Supercharger network to vehicles of other manufacturers.

The three proposals provided are as outlined below, proposal 1 or 2 being Tesla's preference.

Proposal 1. Issue a licence to occupy for six parking bays in the eastern carpark along with the adjoining traffic island. The site will be configured as below, utilising the traffic island for the supporting cabinets and the six parking spaces for vehicle charging.

Tesla have advised this option will require the removal of the existing Banksia tree from the island in order to facilitate the installation of hardware.



Proposal 2. Issue a licence to occupy for eight parking bays in the eastern carpark. The site will be configured as below, utilising two parking spaces for the supporting cabinets, protected by bollards, and the remaining six spaces for vehicle charging. This proposal will allow the Banksia to be retained.



Proposal 3. Issue a licence to occupy for six parking bays in the western carpark along with an area of the adjoining berm. The site will be configured as below, utilising the berm area for the supporting cabinets and the six parking spaces for vehicle charging.



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Given the low occupancy rates of both eastern and western carparks at any given time, it is expected that issuing a licence to a particular provider will not negatively affect the current parking demand. All proposals from Tesla include six Superchargers and three associated cabinets which may not be in keeping with the existing environment. Attachment 4 is the Tesla Supercharger site located on Kaimanawa Street in Taupo.

OPTIONSAnalysis of Options

Option 1. Accept proposal 1 from Tesla to establish a six bay electric vehicle charging station in the eastern carpark between Tūrangi Town Centre and Turtle Pools, with the adjoining traffic island to be utilised for associated aboveground infrastructure.

Advantages	Disadvantages
<ul style="list-style-type: none"> Additional charging stations available to motorists driving Tesla vehicles Brings commuters into Tūrangi Town Centre Encourages the use of EV vehicles Assists in reduction of transport carbon footprint 	<ul style="list-style-type: none"> Use of six spaces dedicated for Tesla vehicle charging only Loss of a mature tree from the streetscape

Option 2. Accept proposal 2 from Tesla to establish a six bay electric vehicle charging station in the eastern carpark between Tūrangi Town Centre and Turtle Pools, with two additional parking spaces to be utilised for associated aboveground infrastructure.

Advantages	Disadvantages
<ul style="list-style-type: none"> Additional charging stations available to motorists driving Tesla vehicles Brings commuters into Tūrangi Town Centre Encourages the use of EV vehicles Assists in reduction of transport carbon footprint 	<ul style="list-style-type: none"> Use of six spaces dedicated for Tesla vehicle charging only

Option 3. Accept proposal 3 from Tesla to establish a six bay electric vehicle charging station in the western carpark between Tūrangi Town Centre and Turtle Pools

Advantages	Disadvantages
<ul style="list-style-type: none"> Additional charging stations available to motorists driving Tesla vehicles Brings commuters into Tūrangi Town Centre Encourages the use of EV vehicles Assists in reduction of transport carbon footprint 	<ul style="list-style-type: none"> Use of six spaces dedicated for Tesla vehicle charging only

Option 4. Decline all proposals from Tesla

Advantages	Disadvantages
<ul style="list-style-type: none"> No potential for public complaints relating to reduction in visual amenity 	<ul style="list-style-type: none"> Does not provide opportunities for EV charging close to the Tūrangi Town Centre Missed opportunity to drive further investment into Tūrangi Town Centre

Analysis Conclusion:

The preferred outcome is to accept Option 2, to establish a six bay electric vehicle charging station in the eastern carpark between Tūrangi Town Centre and Turtle Pools, with two additional parking spaces to be utilised for associated aboveground infrastructure.

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CONSIDERATIONS**Alignment with Council's Vision**

Council's vision is 'to be the most prosperous and liveable district in the North Island by 2022'. This is accompanied by a core set of values to underpin decision-making, the following of which are relevant to this particular proposal: World Class; Vibrant; Quality; Resilient and Value.

Financial Considerations

A commercial rate will be charged against the Licence to Occupy, the value of which will be determined once a site has been confirmed. Taupō District Council's Chief Executive Officer has authority to negotiate the value on Council's behalf.

Legal ConsiderationsLocal Government Act 2002

The matter comes within scope of the Council's lawful powers, including satisfying the purpose statement of Section 10 of the Local Government Act 2002. That section of the Act states that the purpose of local government is (a) to enable democratic local decision-making and action by, and on behalf of, communities; and (b) to promote the social, economic, environmental, and cultural well-being of communities in the present and for the future. It is considered that economic / environmental are of relevance to this particular matter.

Authorisations as follows are required for the proposal:

- ☐ Resource Consent ☐ Building Consent ☐ Environmental Health
☐ Liquor Licensing ☒ Licence to occupy

Authorisations are not required from external parties.

Policy Implications

Should the Tūrangi/Tongariro Community Board settle on Option 1, the *Taupō District Council Tree and Vegetation Policy* will apply. An arborists report has not yet been completed for the Banksia. For the purpose of the report it is assumed the Banksia tree is healthy and therefore *Policy 3.2 – Removal of Healthy Trees* applies. The Tūrangi/Tongariro Community Board have delegated authority to approve the removal of the tree should they wish.

Māori Engagement

Council is bound by various Acts to consult and/or engage with Māori, including a duty to act reasonably and in good faith as a Te Tiriti ō Waitangi partner. Equally, Council has a responsibility to develop and proactively foster positive relationships with Māori as key stakeholders in our district, and to give effect to the principles of Te Tiriti ō Waitangi including (but not limited to) the protection of Māori rights and their rangatiratanga over tāonga. While we recognise Māori in general, we also need to work side by side with the three ahi kaa / resident iwi of our district.

Although good faith does not necessarily require consultation, it is a mechanism for Council to demonstrate its existence and commitment to working together as district partners. Appropriately, the report author acknowledges that they have considered the above obligations including the need to seek advice, guidance, feedback and/or involvement of Māori on the proposed recommendation/s, objective/s, project/s or service/s outlined within this report.

Tesla have been in contact with Ngāti Tūrangitukua and the project manager for Tesla advises that feedback is expected on 8th November.

Risks

There are no known risks.

SIGNIFICANCE OF THE DECISION OR PROPOSAL

Council's Significance and Engagement policy identifies the following matters that are to be taken into account when assessing the degree of significance of proposals and decisions:

- a. The level of financial consequences of the proposal or decision;

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- b. Whether the proposal or decision will affect a large portion of the community or community of interest;
- c. The likely impact on present and future interests of the community, recognising Maori cultural values and their relationship to land and water;
- d. Whether the proposal affects the level of service of an activity identified in the Long Term Plan;
- e. Whether community interest is high; and
- f. The capacity of Council to perform its role and the financial and other costs of doing so.

Officers have undertaken a rounded assessment of the matters in clause 11 of the Significance and Engagement Policy (2016) and are of the opinion that the proposal under consideration is of low importance.

ENGAGEMENT

Tesla have approached the Tūrangi Development Lead from Amplify to consult with surrounding properties, the owners of both Bayleys Real Estate and Thyme for Food are in favour of the proposals outside their respective premises, however feedback from Lake Rotoaira Forest Trust and Lake Taupo Forest Trust is yet to be received.

Taking into consideration the above assessment, that the decision is of a low degree of importance, officers are of the opinion that no further engagement is required prior to Council making a decision.

COMMUNICATION/MEDIA

Communication with the wider community regarding the addition of these new charging stations will be undertaken once the Tūrangi/Tongariro Community Board provides direction via a resolution.

CONCLUSION

The preferred option is to approve Option 2 which would provide EV charging for Tesla vehicles close to Tūrangi Town Centre, further encourage the use of electric vehicles, and bring additional motorists into the town centre.

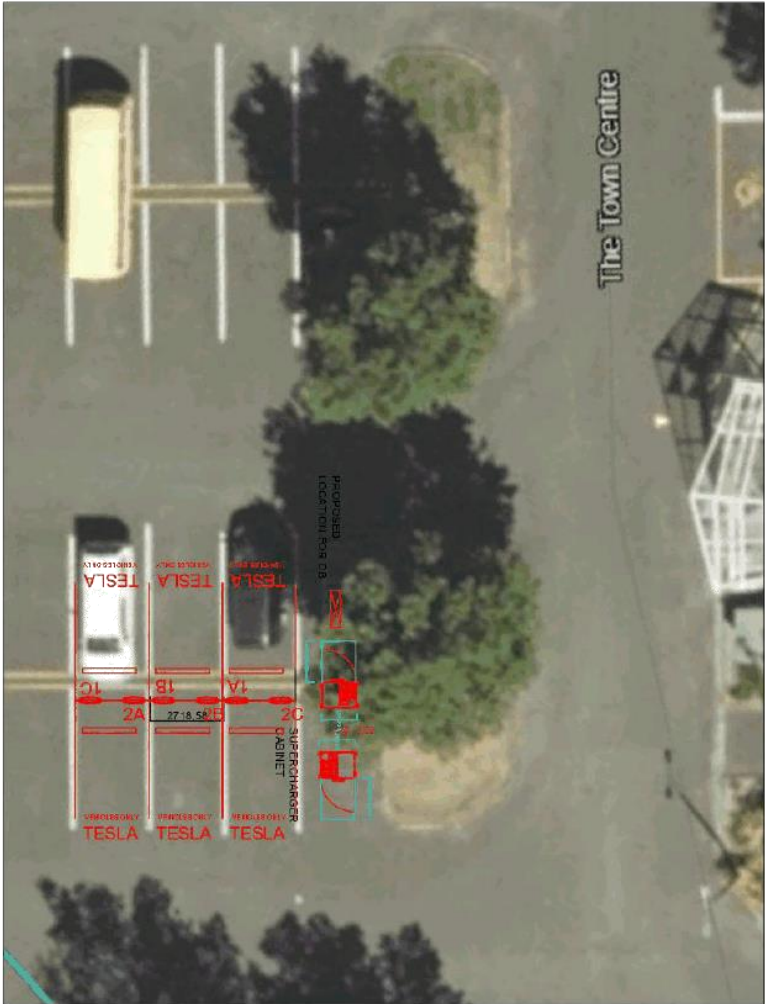
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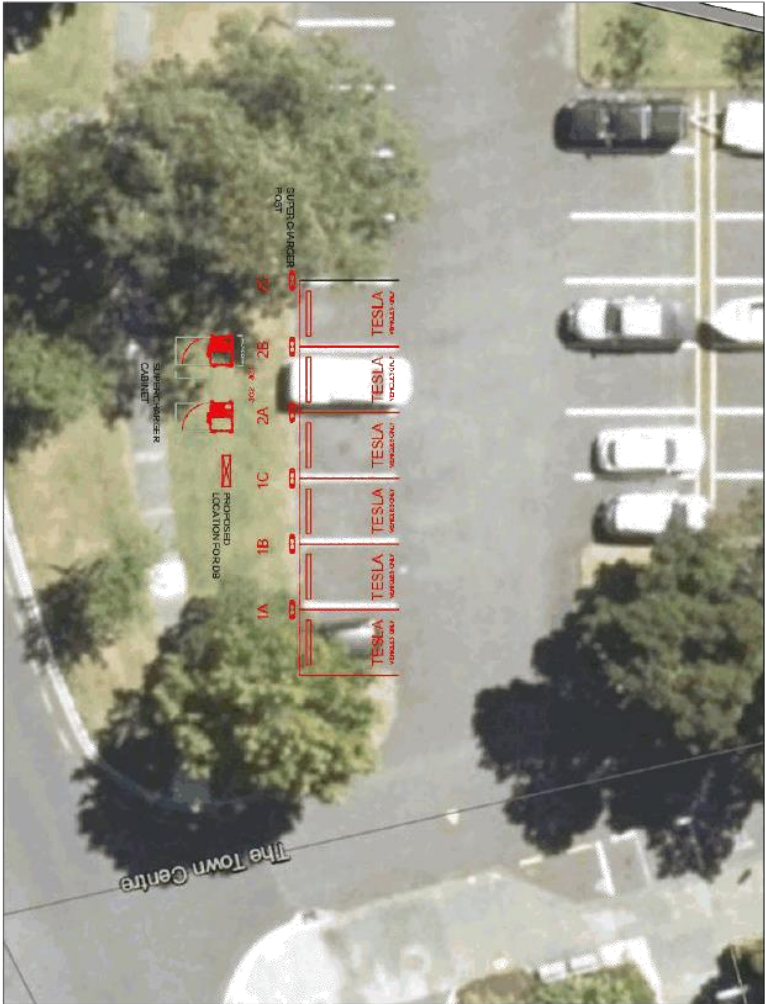
- 1. Proposal 1
- 2. Proposal 2
- 3. Proposal 3
- 4. Kaimanawa Street Superchargers

Item 4.2

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Item 4.2- Attachment 4

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Tongariro/Turangi
Community Board
Update & Package
3 Proposal

2nd February 2022

Package 2 Update

Package 2 Lessons Learnt

Package 3 Overview

Package 3 Cost Estimate

Budget Overview

Package 2 Update

- All Trees have been removed incl stump grinded down in all of Package 2 streets.
- Contractor currently working in,
 - Maria Place
 - Te Rewha
 - Te Iwiheke Place
 - Rea grove
 - Marotoa Grove.
- Contractor Indicated that they will be completed within the last week of February and will need to have PKV started within Package 3 streets beginning of March to have a continuous flow of work for their crews.

Maria Place

- Footpaths Completed.
- Continuing with Kerb Pouring.
- Driveways will be completed.
- Berm Tidying up incl topsoiling and grass seeding.



Te Iwiheke Place

- Footpaths Completed.
- Kerb Completed.
- Driveway completed.
- Berm Tidying up incl topsoiling Completed.



Te Rewha Place

- Continuing with Footpaths .
- Continuing with Kerb Pours.
- Continuing with Driveways.
- Berm Tidying up incl topsoiling will follow.



Package 2 Lessons Learned Incl Positive Feedback



- With Trees Removed it gives the streets a more open feeling with Residents having a positive approach to the new look



- Mobility Access has Improved at crossings and tree damaged footpaths.



- Tree roots systems have entangled services in berms making excavation and removal difficult and time consuming.



- Communication with Residents and Call Card Implementation resulted in less service requests and more acceptance of works within their streets.



- Temporary Access to Residential Properties Improved.



- Downpipe systems from residential properties are numerous and not always operating.

Package 3 Overview

- The new kerb and channeling outlined in the package 3 presentation will see the additional revitalising of Turangi's Streets making it more appealing to the community.
- We have the opportunity to use funds we have been allocated by central government to fix this infrastructure damage mitigating any possible future failures.
- Package 3 consist of:
 - ✓ Total Kerb for Package 3 – **5930m**
 - ✓ Total Trees to be Removed - **183**
- Although it means a large replanting programme for the removed trees, the program involves the community in the selection of the trees to be reinstated.
- Location and Street Maps follows with indicators (Traffic Lights) indicating the following,
 - ✓ Red Light – Removal of tree with grinding down of tree stump.
 - ✓ Green Light – Tree will remain and not be harmed with any constructions works

Mature Trees will be lost to Maximize the Kerb and Channel Replacement

Trees will be removed that's causing infrastructure issues including replacing existing kerb and channel that's preventing council from keeping the existing alignment

- Improving drainage and water runoff.
- Decreasing the number of service requests per year regarding tree issues.
- Reducing tree litter which reduces maintenance costs.
- Making streets look newer and cleaner.
- Revitalising the community Outlook.



Location Map Package 3



Patikura Place



Patikura
Place



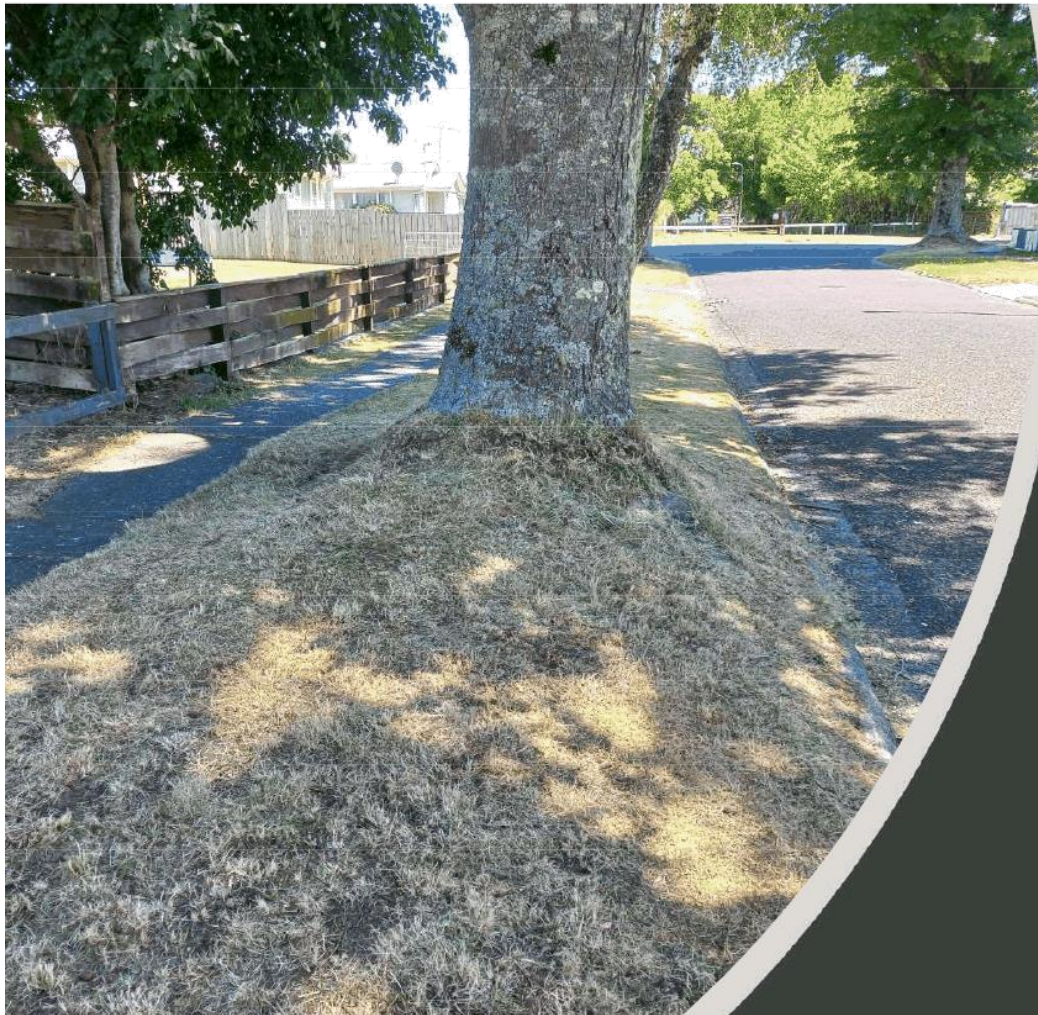


Rota Street



Rota Street





Toi Grove



Toi Grove





Nehi Grove



Nehi Grove





Poihaere Street & Meri Grove



Poihaere Street & Meri Grove

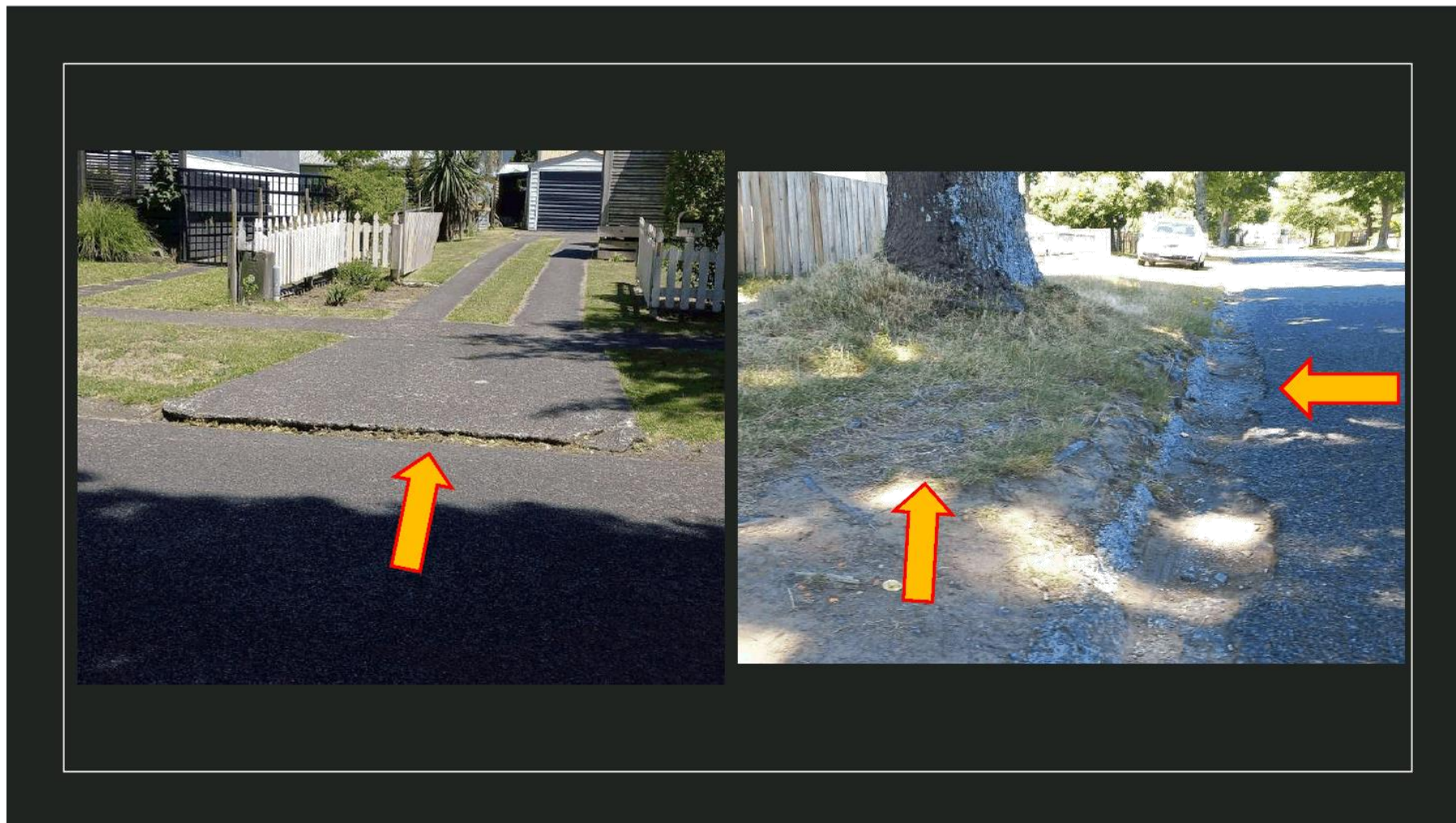




Raukura Street

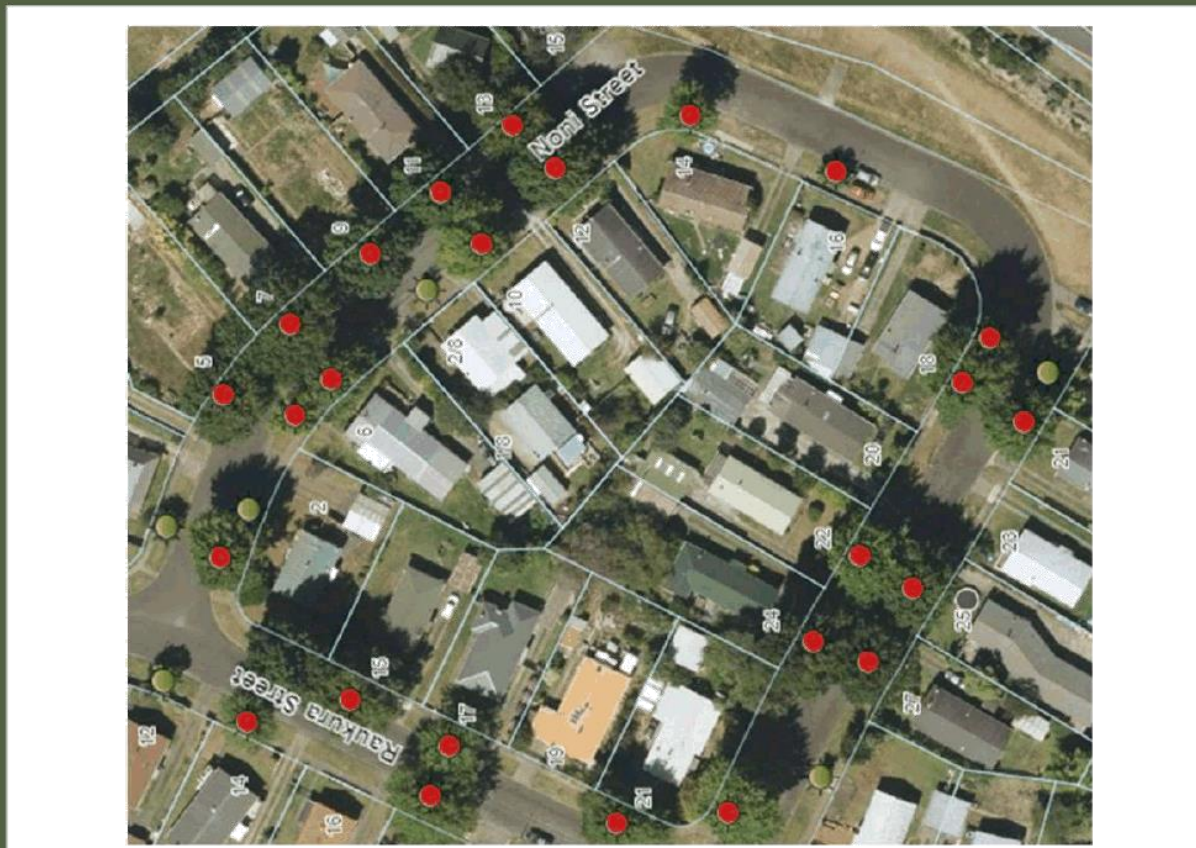


Raukura
Street





Noni Street

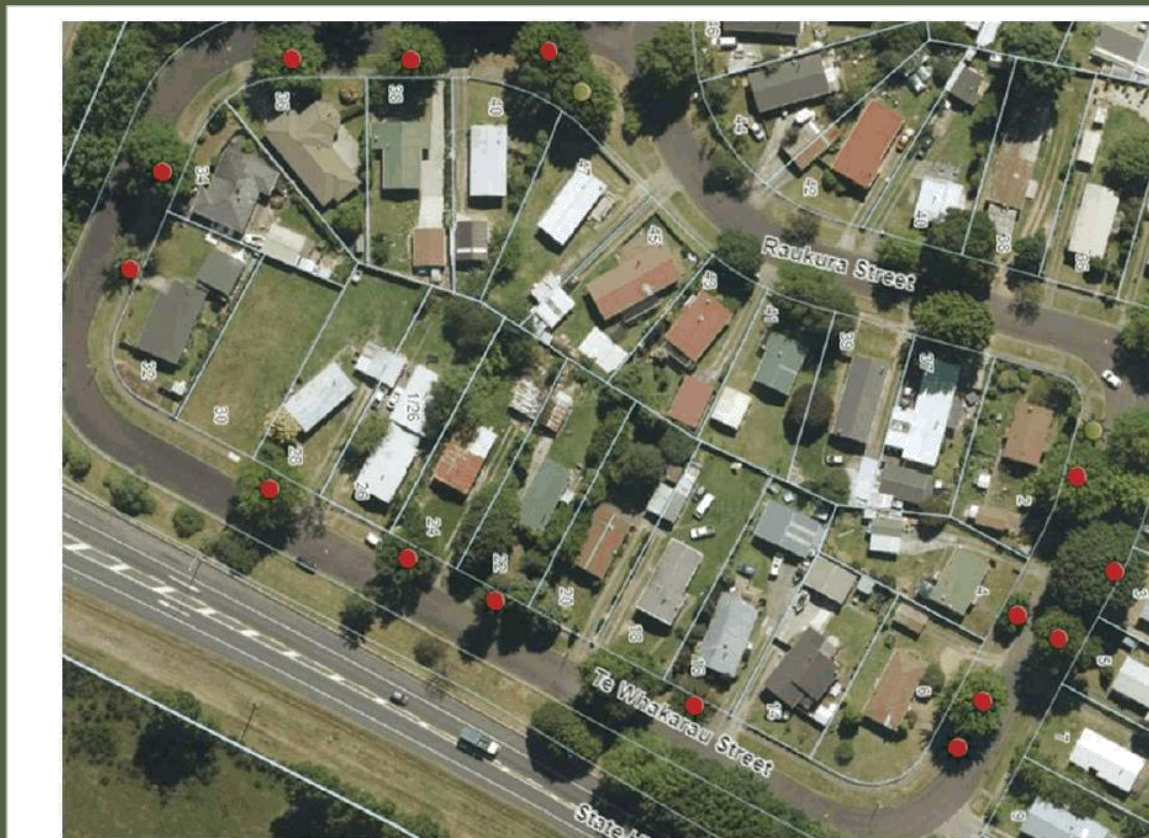


Noni Street





Te Whakarau Street



Te Whakarau
Street



Package 3 Cost Estimate


• Preliminary and General	\$120,666.20
• Traffic Management	\$312,053.91
• Construction	\$1,506,729.64
• Tree Removal and Replanting (TMP Incl)	\$316,835.91
• Contingency	\$100,000.00
• Total Estimate Package 3 (incl profit and overheads)	\$2,356,285.66



Budget Estimates

• Costs Spend to Date on Package 1 & 2	\$ 3,170,000.00
• Packages 2 – 5 Est. Spend	\$ 7,930,000.00
• Total Est. Spend	\$11,000,000.00
• Central Government Funds Budget	\$ 6,600,000.00
• Proposed Annual Plan Funding 2022 – 2023	\$ 2,200,000.00
• Proposed Annual Plan Funding 2023 – 2024	\$ 2,200,000.00
• Total Budget	\$ 11,000,000.00





Its my recommendation that the TTCB agrees that we continue with Package 3 as detailed in this presentation thus revitalizing the community and making it more appealing to the residents.