

ATTACHMENTS

Mangakino-Pouakani Representative Group Meeting

18 April 2023

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Mangakino-Pouakani Representative Group Meeting Minutes

21 February 2023

TAUPŌ DISTRICT COUNCIL MINUTES OF THE MANGAKINO-POUAKANI REPRESENTATIVE GROUP MEETING HELD AT THE MANGAKINO SPORTS HUB, WAIRENGA ROAD, MANGAKINO 3421 ON TUESDAY, 21 FEBRUARY 2023 AT 10.00AM

PRESENT: Cr Kirsty Trueman (in the Chair), Ms Charlene Campbell, Cr Anna Park, Mr Mark

Seymour, Cr Yvonne Westerman

IN ATTENDANCE: Chief Executive Officer, Parks and Reserves Manager, Community Engagement

Advisor - Northern Taupō District, Parks Manager - Town Centres, Iwi and Co Governance Manager, Iwi Engagement Partner, Governance Quality Manager,

Senior Committee Advisor

MEDIA AND PUBLIC: Five members of the public

Notes: (i) Cr Kirsty Trueman opened and closed the meeting with a karakia.

(ii) Cr Kirsty Trueman acknowledged the effects of the recent Cyclone Gabrielle and thanked the local contribution and collections received for those in the Hawkes Bay.

(iii) Cr Kirsty Trueman acknowledged Chief Executive Gareth Green and thanked him for all he had done for Mangakino. This was his last meeting before he moved to his new role in New Plymouth.

1 KARAKIA

2 WHAKAPĀHA | APOLOGIES

MP202302/01 RESOLUTION

Moved: Cr Yvonne Westerman Seconded: Mr Mark Seymour

That the apologies received from Mr Whitu Karauna, Ms Sapphire Tanirau, and Mayor David Trewavas be

accepted.

CARRIED

3 NGĀ WHAKAPĀNGA TUKITUKI | CONFLICTS OF INTEREST

Nil

4 WHAKAMANATANGA O NGĀ MENETI | CONFIRMATION OF MINUTES

Nil

5 NGĀ RIPOATA | REPORTS

5.1 ELECTION OF DEPUTY CHAIRPERSON

MP202302/02 RESOLUTION

Moved: Cr Anna Park Seconded: Mr Mark Seymour

That the Mangakino/Pouakani Representative Group:

- 1. Confirms that System B be used to determine the election process for the Deputy Chairperson; and
- 2. Elects Cr Yvonne Westerman as the Deputy Chairperson of the Mangakino Pouakani Representative Group.

CARRIED

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5.2 WELCOME TO THE MANGAKINO POUAKANI REPRESENTATIVE GROUP OF TAUPŌ DISTRICT COUNCIL

The Parks and Reserves Manager introduced himself and outlined the structure of Council, reiterating that he and General Manager Operations and Delivery Andrew Moraes would usually support this Group. He emphasised that while the Group's delegations did not include any financial delegations (with the exception of dispersing Community Grants), the Group could advocate for the Mangakino Pouakani area and make recommendations to Council.

He highlighted that the best way for raising issues was to contact Council and raise a service request. The service request system tracked the timeline of each request and allowed staff to respond quickly. A member advised that she used it regularly and always had a great user experience in terms of responses and results.

The Parks and Reserves Manager advised the Group that participating in consultation processes for strategies, policies and bylaws was a good opportunity for the focus to be brought to their community.

A member also reminded the group that should there be an item on the agenda where they may have a conflict of interest, they should declare it at the start of the meeting and/or at the time the agenda item was being heard.

MP202302/03 RESOLUTION

Moved: Cr Anna Park

Seconded: Cr Yvonne Westerman

That the Mangakino/Pouakani Representative Group receives the information provided to support members in their role for the 2022-2025 Triennium.

CARRIED

5.3 MANGAKINO POUAKANI REPRESENTATIVE GROUP AIMS AND ASPIRATIONS

Members decided to let the item **lie on the table** because two of the Group were not present. They requested a workshop with all members to discuss this together.

5.4 COMMUNITY GRANTS 2023

The Community Engagement Advisor - Northern Taupō District introduced herself to the Group and advised she was presenting this item on behalf of the Senior Funding and Partnerships Advisor who had been deployed to the Hawke's Bay to help with the response to Cyclone Gabrielle.

She outlined the grants listed in the report and advised that she, the Senior Funding and Partnerships Advisor and the Community Engagement and Development team were available to assist with applications for any of these grants. Of interest to this Group was the Mangakino Pouakani Community Grant which would open 6 March and close 31 March 2023.

MP202302/04 RESOLUTION

Moved: Cr Yvonne Westerman Seconded: Mr Mark Seymour

That the Mangakino/Pouakani Representative Group notes community grant opening and closing dates for 2023.

CARRIED

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5.5 APPOINTMENT TO THE EMERGENCY MANAGEMENT COMMITTEE

MP202302/05 RESOLUTION

Moved: Cr Anna Park

Seconded: Cr Yvonne Westerman

That the Mangakino/Pouakani Representative Group recommends the appointment of Cr Kirsty Trueman to represent the Mangakino Ward on the Emergency Management Committee for the 2022-2025 Triennium.

CARRIED

5.6 MANGAKINO POUAKANI SNAPSHOT

Service Requests

The Parks and Reserves Manager advised that Council had received more than 200 service requests in response to Cyclone Gabrielle, mostly regarding fallen trees blocking roads. They had prioritised clearing roads and making spaces safe but noted that most of the damage was in Tūrangi so their efforts were focussed there.

Lakefront Development

The Parks and Reserves Manager advised that the section around the jetty renewal would ultimately be sealed but at this stage was being tidled up.

Actions

Subject	Task	Comments
Te Awhina Hall	Provide ongoing updates in relation to the status of Te Awhina Hall.	Parks District Manager had written to marae trustees acknowledging and respecting ownership status and requested to start a conversation regarding the lease for the land that the building occupies. A meeting had been re-scheduled due to the recent Cyclone Gabrielle.
Mangakino Lakefront Development Project	Community Consultation	The Community Engagement Advisor - Northern Taupō District reminded the Group that feedback could be submitted until 3 March online or via feedback forms. Following the public meeting, and feedback received, this would be collated for a proposal for the lakefront development. The Group were reminded that comments on social media were not able to be included in this feedback process and that there was a static display at the Mangakino library for anyone interested to view.
Removal of metal dump site	Follow up with Mercury Energy regarding the possibility of relocating the metal dump site near the Whakamaru toilet.	This was currently with Waka Kotahi.
Pouakani Totara tree	Requested this be added to the action sheet for oversight.	New viewing platforms and some track signage had been installed by Wairarapa Moana. A comprehensive predator control programme was underway and they had already caught 59 possums in the 60 trap nights undertaken.
Basketball court project	A Focus Group from Mangakino and Whakamaru Schools met and requirements	This project was underfunded so work was being done to ensure accurate pricing was captured for contractors and materials to be submitted into the Annual Plan process. This would return to the next Mangakino Pouakani Representative Group meeting.

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	were confirmed; an RFI had been sent to suppliers.	
Mangakino sports hub	Clarify permitted use of the facility and communicate to the community.	Parks Manager – Town Centres had spoken to the Hawks facilitator and offered Council's assistance with any further requests from the community to use the facility that may be out of the ordinary. In addition, the Community Engagement Advisor - Northern Taupō District would liaise with the Council facilities team to request guidelines for the use of the hall.
Rural Intersection Lights	Added at the 21 February meeting	The Parks and Reserves Manager advised that he would ask the Transportation team for an update for the next meeting.
Whakamaru Hall	Added at the 21 February meeting	The Parks and Reserves Manager advised that Council staff were waiting for a schedule of works before beginning the repairs to the roof and making the hall compliant in terms of water.

MP202302/06 RESOLUTION

Moved: Cr Yvonne Westerman Seconded: Mr Mark Seymour

That the Mangakino/Pouakani Representative Group notes the information contained in the Mangakino

Pouakani Snapshot report.

CARRIED

5.7 **MEMBERS' REPORTS**

The following members' reports were received:

Cr Kirsty Trueman

- The recent consultation meetings held in the community had received an overwhelming response which she thanked the community for.
- The Parks and Reserves Manager updated the Group that while Council assisted the Mangakino Golf Course to maintain their trees, there was not always agreement about which trees should be removed.

Mr Mark Seymour

Tirohanga Road had been blocked by fallen trees in the recent Cyclone Gabrielle which locals cleared. Council would clear the sides of the road once time and resources permitted.

Charlene Campbell

Managed the account for the Mangakino Firewood Bank which the community contributed to throughout the year. This was the fifth year of operation and they already had sufficient funds for bulk orders of firewood.

Whitu Karauna (presented by Cr Kirsty Trueman in his absence)

Was concerned about the lack of information provided in the Emergency Management Plan. In response to Cyclone Gabrielle each household was advised to keep themselves safe at home for up to three days but there was no mention of the marae welcoming those who needed somewhere to

Cr Yvonne Westerman

Had received feedback that campervan users emptying their waste at the Sports Hub were not doing this responsibly and Sports Hub users were concerned because it was so close to their kitchen. The

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Parks and Reserves Manager confirmed he would liaise with the Facilities team to resolve this.

- Had contacted the Senior Transportation Engineer to investigate the possibility of adding speed bumps to slow traffic in the lane in front of the Dam café.

In addition to the above Members' reports, the Community Engagement Advisor - Northern Taupō District added the following:

- There would likely be an Easter Festival taking place this year.
- Atiamuri held a community barbecue the previous weekend which was a great opportunity to connect with each other.
- She was meeting with the principal of Tirohanga School later that day to talk with them about the hall and how they could connect the children and adults by adding a ranch slider and deck.
- During a state of emergency, community members could contact Council for assistance in reaching suppliers such as the Lines Company.
- Rural Support Time Out Tour with speaker Matt Chisholm would take place on 1 March, 6.30pm 10.30pm. This was free to attend but registrations were required in advance.

MP202302/07 RESOLUTION

Moved: Ms Charlene Campbell

Seconded: Cr Anna Park

That the Mangakino/Pouakani Representative Group receives the reports from members.

CARRIED

6 NGĀ KŌRERO TŪMATAITI | CONFIDENTIAL BUSINESS

Nil

The meeting closed at 11.22am with a karakia from Cr Kirsty Trueman.

The minutes of Meeting held of		-	were	confirmed	at the	Mangakino-Pouakani	Representative	Group
CHAIRPERSO	 N							

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Mangakino-Pouakani Community Grant Application

Reference Number: REF230335087 **Submitted On:** 20/03/2023 10:26 a.m.

Application Details

Name of individual or group/organisation: Country Kldz

Are you applying as an individual? No - Group/Organisation

Group type: Registered charity

Main contact person: Amy Wine

Email:amyseymour@hotmail.comPhysical address::1063 Tirohanga Road, R.D.1

Mailing address different? Yes

Mailing address:: 1452 Forest Road, RD 1, Atiamuri 3078

Phone: +64211222886 **Mobile:** +64211222886

Applicant Summary

Grant purpose or event name: New bikes for our Tamariki

Date the funds are required:17/04/2023Total cost of the project:4365.00Amount requested:4000.00

Funding Required

Briefly describe your project/activity that you are seeing

funding for:

We would like to apply for a grant to purchase some new bikes and safety helmets for our tamariki. We are wanting purchase a few different size bikes to cater for the different ages and stages so all tamariki have an opportunity to ride. We have our own pump track at the centre so bikes are always well utilised daily.

How many will benefit from your project/activity: 41

Is your project/activity an event? No

Who is involved in the project/activity?

Country Kidz is a rural ECE based on Forest road in the Mokai/ Tirohanga area. We provide a quality child led education for our rural whanau. We have a current role of 41, as more children

coming through our centre this project will benefit many more tamariki over the years to come.

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

Country Kidz is a community hub situated in a vast rural area. Our place is a welcoming home for everyone in our community to connect. We are committed to developing respectful relationships with our whānau and wider community where we value open communication and promote inclusiveness in everything we do.

We are an essential part of our community as we want to ensure that Taupo is a great place to live and work in Aotearoa now, and in the future.

We believe we are building resilient and prosperous young New Zealanders and a resilient community, by having our service available for rural families.

We believe in the unique place of Māori as tangata whenua and support all tamariki and their whānau to develop strong identities in our journey towards shared cultural understanding. We do this through te reo and supporting tikanga in our learning environment.

Our rural setting enhances children's holistic development, where we value Papatūānuku as an important teacher - in nature herself the possibilities to learn and grow have no boundaries. The weather at Country Kidz is never a barrier for tamariki to explore freely! We use our local forest, bush, farmland, and Marae as part of our wider community of learning to further our local and place-based curriculum.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Tirohange/Mokai Childcare Centre (2008)

Is your organisation GST Registered?

GST number: 103-675-448

Two quotes in support of application

<u>Top Gear Quote - County Kidz.pdf</u> (141 kb) <u>Country Kldz Bikes 2.docx</u> (39 kb)

Have you provided two quotes in support of your

application?

Yes

Yes

Financial Background

Have you applied to other funders for this project/activity? No
A. Total cost of the project: 4365.00
B. Less total funds available: 365.00

 C. In kind contribution:
 0.00

 D. Difference:
 4000.00

 E. Amount requested:
 4000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and

Ministry of Education

Parent fees

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Signed, stamped AFS (incl audit report).pdf (794 kb)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

Would like to purchase for the start of Term Rua 17/4/2023.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Country Kldz Bikes 2.docx (39 kb)

Pre-printed bank deposit slip:

Scan_20210720 (4).pdf (58 kb)

Copy of your latest bank statement:

Cheque Account 2023-02-28 167.pdf (45 kb)

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- \bullet any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;

- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like:
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: Craig Render

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF230308476 **Submitted On:** 22/03/2023 12:00 p.m.

Application Details

Name of individual or group/organisation: Graeme Dingle Foundation Waikato

Are you applying as an individual?

No - Group/Organisation

Group type:

Registered charity

Abby Sisam

Email:abby.sisam@dinglefoundation.org.nzPhysical address::2 London Street, Hamilton 3204

Mailing address different? Ye

Mailing address:: PO Box 9399, Waikato Mail Centre, Hamilton 3240

Phone: 0224121033 **Mobile:** 0224121033

Applicant Summary

Grant purpose or event name: Kiwi Can - improving the wellbeing of local tamariki

Date the funds are required:01/05/2023Total cost of the project:68594.00Amount requested:3500.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

We are requesting delivery costs for Kiwi Can, our life skills and values programme reaching around 215 tamariki in the Mangakino Pouakani community, every week of the school year. Kiwi Can provides tamariki with the confidence, resilience and practical life skills to tackle life's obstacles and succeed - helping them build self-efficacy, develop positive relationships and improve school attendance and behaviour.

Kiwi Can Leaders work in pairs within schools to deliver an engaging, interactive learning experience, teaching the Five Cs' of positive youth development: Character, Caring, Confidence, Competence and Connections. This leads to greater levels of a sixth C, Contribution, which tamariki put into practice with a Community Project where they develop reciprocity and build

stronger relationships with their whanau, school and broader community.

The interactive delivery style of Kiwi Can is vital for the successful learning of skills and competencies. Group discussions, group tasks, games, activities and role play give students an interactive experience that promotes learning. The opportunity to try new things, and interact with peers and capable adults has been shown to help the acquisition and internalisation of skills and learning. The experiential learning aspect of Kiwi Can means the students have 'fun. The children say they enjoy Kiwi Can and look forward to school on Kiwi Can days. For children at this age, having 'fun' can be a crucial element to get them on board in the first place, it also appeals to students with different learning style.

How many will benefit from your project/activity:

215

Is your project/activity an event?
Who is involved in the project/activity?

Nο

At each school, two Kiwi Can Leaders (one male and one female) deliver the programme at Whakamaru School and Marotiri School. The Leaders act as positive role models, actively involving themselves in the school, they are often seen at the schools outside of the Kiwi Can lessons, during lunch times, at school sports days and whanau events, living the Kiwi Can values of Pono/Integrity; Taikaha/Resilience; Manaakitanga/Respect; Whakawhanaungatanga/Positive relationships.

We collaborate with the schools and local communities that we work within. We put high value on community consultation so that we can provide the greatest outcome for our young people.

Kiwi Can includes a Community Project, where tamariki can select and plan a local project that is close to their heart, in close collaboration with their school and wider community. A wonderful example of this Mangakino School's Community Project last year. When Mangakino School were donated several bikes and helmets they decided to turn some vacant land into a BMX track. Without due care, the track had guickly become overgrown and unusable. The tamariki of Mangakino School were supported by our Kiwi Can leaders to clean up the track to bring it back up to scratch. This multi-faceted learning opportunity helped the tamariki understand the importance of caring for their public spaces, the benefits of hard work and perseverance, how to work together to achieve their aims, and how caring for the community can benefit both themselves and others, all while discovering practical skills like clearing scrub and weeds, and landscaping. Now tamariki have a place to play that they can take ownership of and feel a sense of pride in what they achieved.

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

Page 38 of the Council's 2021-3 Long term plan outlines community engagement as a primary goal and that one of the important ways in which community services groups can contribute to community outcomes by improving social wellheing.

A key strength of the Kiwi Can programme is its ability to foster social-emotional competence of young Kiwis – that broad set of personal and social skills used to regulate one's own

behaviour and interact successfully with others. This includes the ability to understand and regulate emotions, form positive relationships, problem solve, self-manage, make responsible decisions, and respond adaptively in social environments. Young people with these skills have increased resilience and more effectively cope with challenges or opportunities presented in life. Evidence shows development of social-emotional competence is associated with better long-term outcomes such as improved academic achievement, positive mental health, stronger relationships, and greater life-long wellbeing.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Graeme Dingle Foundation Waikato

Is your organisation GST Registered? Yes

GST number: 91-578-352

Two quotes in support of application

Daniel O'Sullivan La'aiva_IEA 2022.pdf (964 kb)

<u>Haylee Ireland Signed Senior Leader IEA 2022.pdf</u> (1 mb) <u>Santana IEA Signed S123 December 2021.pdf</u> (544 kb)

Have you provided two quotes in support of your

application?

Please explain why:

As salaries are the primary cost of the programme, I have

No

included contracts of current Kiwi Can Leaders

Financial Background

Have you applied to other funders for this project/activity? Yes

Date applied

Source of funding Type of funding

Amount requested \$

Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result?

Alternatively, please upload a document with a table showing the funding sources:

Budget MP Grant.xlsx (22 kb)

A. Total cost of the project: 68594.00

B. Less total funds available: 65052.00

C. In kind contribution:0.00D. Difference:3542.00E. Amount requested:3542.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Our schools make a small contribution to the cost of delivering the programme, the rest is made up from contestable grants, corporate sponsorship and fundraising.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Accounts FY2021.pdf (1 mb) 2022 Financials.pdf (48 kb)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

Kiwi Can is delivered to every week of the school year. The budget submitted is based on 12 months of delivery in 2023, however we expect this grant to be used within 6 months.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Budget MP Grant.xlsx (22 kb)

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip or other proof of your bank account (e.g. screenshot):



Copy of your latest bank statement:

Bank Statements.pdf (221 kb)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- \bullet any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;

• use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. Yes

Name: Kate Light

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

2023 Affiliation letter Waikato.pdf (114 kb)
Charities Commisssion Certificate.pdf (65 kb)
Supporting info.pdf (1 mb)



Mangakino-Pouakani Community Grant Application

Reference Number: REF230308997 **Submitted On:** 07/03/2023 02:37 p.m.

Application Details

Name of individual or group/organisation: Mangakino Central Charitable Trust

Are you applying as an individual? No - Group/Organisation

Group type: Registered charity

Main contact person: Marlene Johnson

Email: generalmanager@mangakinocentral.org.nz

Physical address:: 7/71 Rangatira Drive Mangakino

Mailing address different?

Phone: 078828241 **Mobile:** 0273269845

Applicant Summary

Grant purpose or event name: Mangakino Hub Youth Programme - creating a space for an

After School Programme, where our tamariki have a safe place

to learn and express themselves.

Date the funds are required:03/04/2023Total cost of the project:48080.00Amount requested:10000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

MCCT is constantly searching for ways to support and benefit our community. After conducting a community engagement survey in August 2022 it was apparent that the community and surrounding communities are in desperate need of an After School programme to help support the local youth and their whanau. MCCT have been lucky enough to acquire the Mangakino Senior Citizens premises as our own asset. Now called Mangakino Community Hub we are able to utilise this awesome space as a base for our Mangakino Youth Support. MCCT believes that collaborating with Youth Town Taupo is a SMART move as Youth Town are experts in this area and already have in place, important policies and procedures that

we MCCT do not see useful to reinvent.

We started at the beginning of the 2023 with a couple of holiday prgrammes and then commenced at the beginning of the school year with the help of a \$3000 grant from the Waiora Trust and Taupo District Council Social Services Grant along with \$1500 Philanthropy donation and \$2000 from our community resale shop and have been running the programme for 5 weeks now, every Tuesday and Thursday afternoons from 3pm to 6pm and have been getting between 12 - 16 students each day.

The feedback so far from both tamariki and parents has been very positive.

The programme at this stage caters for 5 - 12 year olds but eventually we would also like to open up the age group to include the local rangatahi 13-18 year olds, giving these rangatahi a safe space to hang and engage with friends. As mentioned we currently deliver two afternoons a week and although we would have loved to start out with a 5 day a week programme, we feel that by introducing it slowly this allows us more time to secure ongoing funding for the project, it also creates a need for participants.

All tamariki attending the after school programme are given afternoon tea, food etc. Ensuring that all tamariki have full bellies enabling them to learn and engage better.

How many will benefit from your project/activity:

30

Is your project/activity an event?
Who is involved in the project/activity?

Nο

MCCT, Youth Town Taupo, Local tamariki and their whanau. We also have the support and backing from both Mangakino School and Whakamaru School.

Although in the above question I have put 30 people will benefit from this project, it potentially will benefit much more when we take into account the whanau of the tamariki that will attend the after school programme.

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

By offering this to our tamariki and their whanau it creates a safe space for participants to be creative in many ways, by engaging in the activities provided this also gives them important life skills and knowledge to be able to interact with others outside of a school situation, this in turn contributes to greater communication skill, social interaction, cooperation and displays of kindness and caring which will improve long term outcomes for our tamariki, their whanau and the community.

It is our hope that tamariki who attend this programme will learn skills and strategies that will contribute to eventually becoming valuable members of our community.

MCCT and Youth Town will also utilise and employ young local facilitators to lead the programme, not only does this create jobs within our community but also gives our tamariki someone locally to look up to as a rolemodel.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Central Charitable Trust

Is your organisation GST Registered? Yes

GST number: 114-563-579

Two quotes in support of application

Mangakino Hub.pdf (131 kb)

Have you provided two quotes in support of your

application?

No

Please explain why:

I have only supplied one quote as I feel Youth Town are experts in this area and that if we were to set this up ourselves it would require more funding and the start time would have been more in the future. Not allowing our youth immediate access to such

an important programme as this.

Financial Background

Have you applied to other funders for this project/activity? Yes

Date applied 01/09/2022

Source of funding Social Services Grant

Type of funding Grant - Is being used toward our term 1 2023 of the youth

programme.

Amount requested \$6320.00
Is funding confirmed? If yes state how much. If you are still Yes \$3000

waiting for response, when will you know the result? \$1500 Pilanthrophy donation

Alternatively, please upload a document with a table showing the funding sources:

A. Total cost of the project: 48080.00
B. Less total funds available: 2000.00
C. In kind contribution: 0.00
D. Difference: 46080.00
E. Amount requested: 10000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Grants, Contracts, Memberships, Koha Sales

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Financial Statements 310322.pdf (3 mb)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

It is our hope and expectation is that this will be an ongoing project. We need to secure funding on a regular basis.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Mangakino Hub.pdf (131 kb)

Pre-printed bank deposit slip:

Deposit Slip (1).pdf (26 kb)

Copy of your latest bank statement:

MCCT_OPERATIONAL_2023-02-28_103.pdf (48 kb)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed:
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- $\bullet \ \text{inform Taup\bar{o} District Council of any public event or presentation that is funding by the TDC community grants;}\\$
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like:
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: Marlene Johnson

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

CC50874_CharitySummary (5).pdf (146 kb)

Community Engagement Survey.pdf (764 kb)

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):





Mangakino-Pouakani Community Grant Application

Reference Number: REF230349541 **Submitted On:** 27/03/2023 09:33 p.m.

Application Details

Name of individual or group/organisation: Mangakino Rugby League Club Incorporated

Are you applying as an individual? No - Group/Organisation

Group type: Incorporated

Main contact person: KRISTEN KARAUNA

Email: kristenkarauna@gmail.com

Physical address:: 30 HUAMAI STREET

Mailing address different?

 Phone:
 0273072909

 Mobile:
 0273072909

Applicant Summary

Grant purpose or event name: Clubwide equipment and strapping

Date the funds are required:06/05/2023Total cost of the project:3421.25Amount requested:3421.25

Funding Required

Briefly describe your project/activity that you are seeing Our club is seeing

funding for:

Our club is seeking funding for all of our teams to utilise the

equipment provided in the quote.

the equipment will be used across all teams for the whole

season and future seasons

and is needed for successfully running homehosting days and

also training and away games.

We currently provide teams for

1 x Senior men

1 x Womans and 3 x junior teams.

How many will benefit from your project/activity: 100

Is your project/activity an event?

Who is involved in the project/activity? Men, Woman and youth from our community and surrounding

districts

How will this project/activity benefit the community and fit

into Council's 2021-31 Long-term Plan Goals?

Our club provides positive pathways for anyone in our community and surrounding districts who would like to play rugby league.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Rugby League Club Incorporated

Is your organisation GST Registered?

Two quotes in support of application

Have you provided two quotes in support of your

application?

Yes

Financial Background

Have you applied to other funders for this project/activity? No A. Total cost of the project: 342:

A. Total cost of the project: 3421.25
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 0.00
E. Amount requested: 3421.25

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Grants, fundraising, sponsorship

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

2022 Finances - Financial statement.pdf (59 kb)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: Juniors season has begun

Woman and Men begin in June, the draw has not been

released yet

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

equipment quote 2-2023.pdf (417 kb) equipment quote 1-2023.pdf (417 kb)

Pre-printed bank deposit slip:

deposit slip .pdf (146 kb)

Copy of your latest bank statement:

bank statement.pdf (199 kb)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like:
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. Yes

Name: KRISTEN KARAUNA

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

incorporated society certificate.pdf (437 kb)

tax exempt (2).pdf (662 kb)

BOPDRL Affiliates 2023.pdf (232 kb)

2022 Finances - Financial statement.pdf (59 kb)



Mangakino-Pouakani Community Grant Application

Reference Number: REF230357966 **Submitted On:** 31/03/2023 10:33 a.m.

Application Details

Name of individual or group/organisation: Mangakino School

Are you applying as an individual? No - Group/Organisation

Group type: Other
Main contact person: Cherie Hill

Email:principal@mangakino.school.nzPhysical address::55 Karamu Street Mangakino

Mailing address different? Ye

Mailing address:: PO Box 75, Mangakino 3445

Phone: 07 882 8149 **Mobile:** 0272355454

Applicant Summary

Grant purpose or event name: Sports Uniforms

Date the funds are required:17/04/2023Total cost of the project:15000.00Amount requested:15000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

All After-school, interschool, and in-school sports.
Out-of-school EOTC visits and school trips in the wider community.

Mangakino School currently has NO SPORTS/TRIPS UNIFORMS AT ALL. Our children do and will not commit to extra sporting opportunities because they do not like the fact that they will look silly in front of their peers in the wider community wearing their school uniform T-shirt. I do not blame them for this and so to improve engagement and to boost their mana and pride, our school needs these uniforms to achieve this.

How many will benefit from your project/activity: 70

Is your project/activity an event?

Who is involved in the project/activity? All students, staff, and whanau support the after-school,

No

interschool, and in-school sports.

Out-of-school EOTC visits and school trips in the wider

community.

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

Community engagement

• Work with community groups, organisations, and central government agencies to address issues affecting the community's well-being

- Support the community through grants and the facilitation and coordination of community groups
- Encourage safer communities with the work we do to maintain our WHO Safe Communities Accreditation
- Working alongside Māori to help ensure their needs are met and help empower them to engage with Council. The role also involves building the capacity of other Council staff to engage with Māori.

Council supports our community in a number of ways through the provision of community grants, working with communities to make changes in their neighbourhoods, and developing working relationships with community organisations to promote cooperation and collaboration. Council provides regulatory services to make sure rules and regulations are adhered to

for things such as food safety, animal management, and building. We also provide emergency services including rural fire service and civil defence. The activities in this group are Community Engagement, Regulatory Services, and Emergency Services.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino School

Is your organisation GST Registered? Yes

GST number: 62-962-399

Two quotes in support of application

Quote 1 - sports distributors.pdf (262 kb)

Dynaste Quote.pdf (92 kb)

Have you provided two quotes in support of your

application?

Please explain why: We are still waiting for one quote to be sent to us.

No

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 15000.00

B. Less total funds available: 0.00

C. In kind contribution: 0.00

D. Difference: 0.00

E. Amount requested: 15000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Ministry of Education Operation Grant to run the school. Unfortunately, our school has had to tighten the budget to work back the historical deficit to get to where it has to be. We are on target to achieve this by the end of 2024. Therefore, anything extra the school implements or new initiatives outside of core business must be achieved by applying for grants such as this.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Dec 2022 Finances Report.pdf (637 kb)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

ASAP. We currently have nothing and winter sports begin in term 2. Sports and school events are a huge part of curriculum delivery every year.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Quote 1 - sports distributors.pdf (262 kb) Dynaste Quote.pdf (92 kb)

Pre-printed bank deposit slip:

Deposit Slip.pdf (79 kb)

Copy of your latest bank statement:

Banks Statement.pdf (33 kb)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. Yes

Name: Cherie Hill

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF230333582 **Submitted On:** 30/03/2023 08:25 p.m.

Application Details

Name of individual or group/organisation:St John MangakinoAre you applying as an individual?No - Group/OrganisationGroup type:Registered charityMain contact person:Paula Beckham

Email:paula.beckham@stjohn.org.nzPhysical address::25 Commerce Street Mangakino

Mailing address different? Ye

Mailing address:: 11 Rata Street, Mangakino 3421

Phone:

Mobile: 0210419127

Applicant Summary

Grant purpose or event name: Installation and maintenance of AED units in the Pouakani

Mangakino ward.

This includes signage for said AED's and Quarterly travel for

Maintenace

Purchase of 1 Cell AED for the St John community educators.

Date the funds are required:01/07/2023Total cost of the project:5812.76Amount requested:5812.76

Funding Required

Briefly describe your project/activity that you are seeing funding for:

Currently the St John Mangakino area committee look after 5 AED's in the community. The purpose of this is to fund the replacement pads and batteries for the community AED's that are due between 01.07.2023 & 01.07.2024. We are also establishing an AED at Pouakani Marae. We are seeking to expand this service to Artimuri and Marotiri.

We are also planning to install signage for these current AED's to clearly indicates the placement of this equipment.

We are also rolling out St johns 3 steps for life program to all the communities. We have 6 local St John Mangakino Community Educators, who will be providing this free program over the next year. The purchase of the cell AED is for the community educators as a part of the program material. It will also form part of the safety kit they will carry. Once completed 3 steps and any qualified first aiders can join the Good Sam network which we are encouraging. https://www.goodsamapp.org/

How many will benefit from your project/activity:

20000

Is your project/activity an event?
Who is involved in the project/activity?

Nο

St John Mangakino Area Committee for the AED's St John Mangakino Community Educators delivering 3 steps for life training (CPR and AED training) Wider public.

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

The Mangakino ambulance is not available 24/7 leaving a care gap in our community our community Aeds along with our three steps training is to build a network of on call Good Sams to partially fill this gap. This is also an issue for further out rural community's such as Marotiri and Artimuri.

This project will equip our rural settlements throughout Mangakino-Pouakani with 'fit for purpose' Aed units including adequate signage/instructions in readiness for an emergency. This is especially timely in light of the recent natural disasters within New Zealand, it was very evident that our rural communities could easily be cut off with fallen trees, flooding, earthquake damage etc and in case of a medical emergency the communities will have to be equipped and able to help themselves.

This project will also provide training within each rural settlement to ensure a number of people are fully trained CPR & AED machine use.

This project supports Taupo Council's aims and objectives:

- By engaging with our community members to build strong, connected communities, which can help people to feel safe and engaged.
- within the Civil Defence realm by ensuring local communities and businesses are prepared if an emergency were to happen in our district, with public awareness and educational training campaigns, training exercises and local response planning.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name:

St John Ambulance Association Mangakino Sub Committee

Is your organisation GST Registered? Yes
GST number: 92-328-902

Two quotes in support of application

PSL Pads quote 18002.pdf (142 kb)

HeartStart Battery for HS1 and FRx AEDs (M5070A).pdf (1 mb)

CellAED® - purchase smart defibrillator online.html (240 kb)

St John New Zealand - HeartStart FRx SMART Pads II (989803139261).html (88 kb)

Oceania Medical Quote 2241.pdf (83 kb)

Red Cross Sales Quote_SQ-00001896_2023.03.30_11.40.34.PDF (207 kb)

Have you provided two quotes in support of your No

application?

Please explain why: Need to use St John approved suppliers.

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 5812.76

B. Less total funds available: 0.00

C. In kind contribution: 0.00

D. Difference: 0.00

E. Amount requested: 5812.76

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Fundraising, Hall Hire, Grants

grants?

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Mangakino Area Committee.pdf (167 kb)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: Complete by 30.06.2024

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Cost breakdown.xlsx (9 kb)

Pre-printed bank deposit slip:

Deposit Slip.pdf (26 kb)

Copy of your latest bank statement:

Mangakino AC Cheque-2023-02-28.pdf (33 kb)
Mangakino AC Fundrai-025.pdf (32 kb)

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: Paula Beckham

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF230358396 **Submitted On:** 31/03/2023 06:13 p.m.

Application Details

Name of individual or group/organisation: Room 1 Whakamaru School

Are you applying as an individual? No - Group/Organisation

Group type: Other

Main contact person: Leanda Moor

Email: leandam@whakamaru.school.nz

Physical address:: Kaahu Road

Mailing address different?

Phone: 078828872 **Mobile:** 0273458611

Applicant Summary

Grant purpose or event name: Whakamaru School Year 7 and 8 End of Year Camp Waihi

Date the funds are required:01/05/2023Total cost of the project:7251.00Amount requested:5031.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

"Poipoia te kakano, kia puawai" Nurture the seed and it will blossom.

We are planning a three day camp at Waihi for 27 Year 7 and 8 students from 29 November to 1 December 2023. This camp offers authentic learning experiences for our rangatahi relating to Knowledge of Aotearoa (Martha Mine, Waihi Museum, Goldfields Railway), Guardianship (Karangahake Gorge Historic Walkway, Anzac Bay Walking Track), Health and Physical Knowledge (Waihi Beach Surf Life-Saving Programme).

Throughout the year we will be fundraising for this camp, however, this application is for funding to cover transport, accommodation and Surf Life Saving Beach Ed programme

costs.

Transport

We intend to hire three 12 seater mini vans to transport 27 students and 8 adults to camp. While our whanau are really supportive of our school activities, the increasing prices of petrol and diesel restricts their ability to help our school with transport to sporting and cultural events outside of our local community. As well as fuel costs, our whanau have to take time off work. This also makes it really difficult for whanau to support the school with transport. The hireage of mini vans enable us to travel outside of our remote rural location so that our rangatahi can have experiences that they may not otherwise have the opportunity to participate in.

Accommodation

We are staying in a holiday camp right next to the beach. The location of this camp allows us to walk to many of the activities that we will be undertaking during our stay. Accommodation costs have worked out to be the most expensive component of this camp.

Camps and education outside of the classroom allow our students to practise many life skills, like the examples that follow:

- independence and courage (being away from their whanau)
- resilience (coping emotionally by stepping out of their comfort zones)
- cooperation and team work (working with and helping others)
- communication (relating to each other especially when there are different views or ideas)

All of these skills and aptitudes support the development of good citizens that contribute positively towards their communities.

Surf Life Saving Beach Ed Programme

Every year, we endeavour to include important life-saving activities during our camps, for example, experiencing ocean currents and learning safe practices around beaches. Council will be aware that for over a decade, New Zealand has had a 44% higher beach and coastal drowning rate per capita, compared to Australia. The number of drownings in 2022 was the highest since 2008 and the Water Safety NZ Chief Executive called it a "national disaster". The Beach Ed programme that our tamariki will take part in includes clubhouse, beach and water activities to learn life-saving knowledge; including how to identify and escape from rip currents and how to practise safe, fun ocean activities. Beach education is a critical learning skill that teaches our tamariki safety on beaches.

The current cost of living, means that our whanau are already paying high prices to provide the basics for their tamariki. For many of our whanau, school camp fees would not be a priority in terms of their every day needs (e.g., food, power, rent, rates, medical, etc.). Unfortunately, the cost of camp fees, particularly when it has to cover accommodation, transport and learning essential life saving skills, becomes a barrier for whanau where they have no choice but to exclude their

tamariki from taking part.

How many will benefit from your project/activity:

87

Is your project/activity an event?

Who is involved in the project/activity?

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

No

Whakamaru School

"Awhinatia te rito kia puawai ai te rito"

Nurture the child so the he/she may reach their full potential.

The authentic experiences that these activities provide, expose our rangatahi to a variety of future careers as they begin their secondary schooling journey. The life skills and knowledge gained by tamariki participating in camps and education outside of the classroom, (as outlined above), supports the New Zealand Curriculum's vision for schools to nurture young people who will be confident, connected, actively involved lifelong learners. In essence, these are the key features of good citizenship. A strategic goal in Council's long term plan is enabling connected and safe communities. Good citizenship skills supports the establishment of strong, connected and safe communities.

Duriing this camp, rangatahi will learn about the unique environments that support habitats in the Karangahake Gorge, Anzac Bay and Waihi Beach including the principles of guardianship of sustainable environments. This learning for our future leaders and citizens, supports Council's Long Term Plan's strategic goal of enhancing healthy and sustainable environments.

Funding from this grant that covers our accommodation, transport and beach education programme would benefit our Mangakino and Whakamaru whanau because it would reduce the financial burden for them and, importantly, allow our rangatahi to participate in important learning activities that will help them strive towards their potential. This supports Council's Long Term Plan's community outcomes goal of advocating the social and cultural wellbeing of communities.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name:

Is your organisation GST Registered?

GST number:

Two quotes in support of application

20230331102409508.pdf (130 kb) 20230331174942817.pdf (379 kb) Whakamaru School Board of Trustees

Yes

10-996-570

Have you provided two quotes in support of your application?

Please explain why:

No

Transport: There is a quote to hire one 12 seater mini-van and we have tripled the total to hire three mini vans totalling

\$1.767.

Accommodation: I have not received the invoice yet, however I have attached a copy of the email that outlines the cost for each cabin, and our confirmation email booking the cabins with calculated costs totalling \$2, 744. Once I have received

the invoice I will forward it to you.

Beach Ed Programme: I am still awaiting a quote/invoice from Waihi Surf Life Saving, and the cost of \$520 is based on last

year's cost.

Financial Background

Have you applied to other funders for this project/activity? No A. Total cost of the project: 5031.00 B. Less total funds available: 0.00 C. In kind contribution: 0.00 D. Difference: 0.00 E. Amount requested: 5031.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

We have not received any funding from other sources, and will

spend the rest of the year fundraising to cover costs.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Whakamaru School Audited Report 2021.pdf (7 mb)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

Wednesday 29 November 2023 to Friday 1 December 2023

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

2023 Room 1 End of Year Camp Waihi Beach.xlsx (11 kb)

Pre-printed bank deposit slip:

20230331183232078.pdf (277 kb)

Copy of your latest bank statement:

20230331183146694.pdf (659 kb)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: James White

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Mangakino Pouakani Community Grant- March 2023

Total Requested	\$46,807
Total Available	\$12,500

				Estimated # of people to	Total Cost of		Previous Accountability	GST	Application	Rationale (In		Date Funds	Application	Creditor	
Organisation Name	Contact	Grant Purpose	Presenting	benefit	Project	Funds Requested	Report Received	registered	outcome	Part/ Decline)	\$ Approved	Required	Reference	Number	Payment
Graeme Dingle Foundation Waikato	Abby Sisam	To support the Kiwi Can programme- improving the wellbeing of local tamariki	Yes	215	\$68,594	\$3,542	Yes	Yes				1/05/2023	REF230308476		
Mangakino Central Charitable Trust	Marlene Johnson	To support the Mangakino Hub Youth Programme - creating a space for an After School Programme where tamariki have a safe place to learn and express themselves.	Yes	30	\$48,080	\$10,000	Yes	Yes				3/04/2023	REF230308997		
St John Mangakino	Paula Beckham	To install and maintain AED units in the Mangakino Pouakani ward. This includes signage for AED's, quarterly travel for maintenance and purchase of one cell AED for the St John community educators.	No	20000	\$5,812.76	\$5,812.76	Yes	Yes				1/07/2023	REF230333582		
Country Kldz	Amy Wine	To purchase new bikes for tamariki at Country Kidz ECE	No	41	\$4,365	\$4,000	Following up	Yes				17/04/2023	REF230335087		
Mangakino Rugby League Club Incorporated	Kristen Karauna	To purchase clubwide equipment and strapping	Yes	100	. ,	,	<u> </u>	No				6/05/2023	REF230349541		
Mangakino School	Cherie Hill	To purchase sports uniforms	Yes	70	\$15,000	\$15,000	Yes	Yes				17/04/2023	REF230357966		
Whakamaru School	Leanda Moor	To support costs for Whakamaru School Year 7 and 8 End of Year Camp to Waihi	Yes	87	\$5,031	\$5,031	Yes	Yes				1/05/2023	REF230358396		

Item 5.1- Attachment 8

Introduction and Guidance

INTRODUCTION

- Council's Annual Plan outlines the services, key projects, and initiatives Council intends delivering for our communities in the coming financial year.
- The Annual Plan consultation document outlines the following:
 - o The rates challenge for this year, including the average rates increase
 - Changes to the capital programme to ensure it can realistically be delivered and affordable. This identifies some key projects which will slow down/repriortise
 - Feedback on two key areas, one of these a project relating to land development, the other to non-fund depreciation to lessen the sting of the rates increase
 - o Changes to some of the fees and charges
- Additional supporting information is available which includes a more detailed capital works programme, financial forecast information and outlines changes to some fees and changes.

2.0 GENERAL GUIDANCE WHEN COMPLETING A SUBMISSION

Council is seeking feedback on two particular aspects and changes to fees and charges, however the Annual Plan consultation period provides an opportunity to give your feedback on other aspects of the Annual Plan. In addition to providing feedback on the particular questions, below is some guidance on how you may want to provide feedback on any other Annual Plan matter.

- Identify any areas of the Annual Plan you disagree with. Provide an explanation/reasoning for why and what solution you are seeking.
- Identify any areas of the Annual Plan that you agree with and provide an explanation/reasoning for why.
- If you would like to advocate an entirely new idea for the Annual Plan; provide an explanation, reasoning, and outline what this looks like in context.

1

Submission to the Taupō District Council's Annual Plan 2023-24

By Mangakino Pouakani Representative Group

To: Taupō District Council

Private Bag 2005

Taupō 3352

info@taupo.govt.nz

2

1.0 PARTICULAR QUESTIONS WE ARE WE SEEKING FEEDBACK ON

- 1.1 Should we invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year? This money would fund consenting, design earthworks and some civil construction.
- 1.2 Should we postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?
- 2.0 DO YOU HAVE ANY FEEDBACK ON PROPOSED CHANGES TO FEES AND CHARGES?
- 3.0 ANY OTHER FEEDBACK / IDEAS?
- 4.0 CONCLUSION

Thank you for the opportunity to make this submission.

DATED

SIGNED

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