

ATTACHMENTS

UNDER SEPARATE COVER 1

Ordinary Council Meeting

29 May 2023

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5.1 To Hear and Deliberate on the Annual Plan 2023-24 and Fees and Charges 2023-24

Attachment 1 Full bundle of submissions3

1



First name: shane

Last name: king

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

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Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

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The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

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SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
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Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

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District Transfer Stations	2022/23	2023/24
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WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

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AC Baths

1

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

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Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

1

Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

2



First name: Paul

Last name: Bryant

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No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

i think this is penalising future ratepayers for current ratepayers. Depreciation should be fully funded in the year it is incurred. And should not be deferred.

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3



First name: David

Last name: Briscoe

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No, I don't agree

Any other feedback?

Local bodies have a tendency to have these types of projects to blow out in costs as it is not their core expertise.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

even 8.6% increase is unacceptable. All these improvements you have in the plan don't have to be done at once.

Space them out.

You are doing a good job bringing in the tourist. NZers know what Taupo is unspoilt (not line Qtown) and yet they still keep coming.

You are reducing some charges like the private pools at the AC baths. If people are happy to pay the current price and they are well patronized why reduce the price?

User should pay to cover the running costs, not be subsidized by rate payers.

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4



First name: Joanne

Last name: Briscoe

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Last name: Douglas

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No records to display.

6



First name: Cherie

Last name: Wildon

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Yes, I agree

Any other feedback?

i see this as a good investment that will benefit the people of the region long term.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

This will only defer the inevitable. Next year might be even harder to balance the books and you can not keep deferring.

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Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

6

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

I here are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

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6

Other Works	2022/23	2023/24
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Do you agree with the proposed change?
Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?
Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

6

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50

6

Fee	2022/23	2023/24
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

7



First name: Terry

Last name: Walsh

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
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Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

7

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

7

Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee

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7

Fee	2022/23	2023/24
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File

No records to display.

8



First name: Mark

Last name: Thomson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

I agree with the approach to activate the land by direct council investment in infrastructure. I don't agree this should be advanced this year. It isn't a top priority for the region and land values are falling with high interest rates.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

We should continue to set aside money to front-foot infrastructure renewal.

3. Any other feedback on the Annual Plan?

I own property in Kuratau. There is almost no investment in this area aside from mowing the lawns and running the transfer station, despite a relatively high rating base from thousands of non-resident property owners. The erosion control issue must be resolved and the walking track network needs to be repaired and maintained. It is in the worst condition I have seen in 30 years.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

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8

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
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Do you agree with the proposed change?

Yes

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Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Any additional comments?

Raising these fees increases the risk of people illegally dumping, which carries a far higher cost to clear later.

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
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Do you agree with the proposed change?

No

WATER SUPPLY

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8

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Do you agree with the proposed change?
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AC Baths

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Fee	2022/23	2023/24
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
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Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?
Yes

8

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

If there is no fine then there is no incentive to return books.

Superloo

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8

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

9



First name: Julie

Last name: Yeoman

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

In a letter from the Mayor dated 21 July 2022 in response to my submission to the Draft Annual Plan last year, the following assurance was given (copied and pasted from the letter)

Water projects

The Bonshaw Park Drinking Water Standards upgrade 2021-23 is on time. It is currently in the detail design phase, with construction planned for the 22/23 financial year.

We are in April 2023 and there is no evidence or communication to suggest this piece of work is going to happen. I am gravely concerned that if this piece of work does not take place, we will be lost in the 3 waters quagmire assuming this comes into place on 1 July 2024. Can I please have an assurance that the Bonshaw Park water scheme will be replaced by a town connection as promised above.

I also support all spend to keep our waterways and lake viable for recreation and fishing - that is clean and disease free.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

10



First name: Helen

Last name: Willis

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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10

Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00

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10

Fee	2022/23	2023/24
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

10

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

11



First name: Victoria

Last name: Matthews

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

11

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

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Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee

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11

Fee	2022/23	2023/24
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

12



First name: Bernhard

Last name: Chrustowski

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

Council has previously pursued such activities with relative successful outcomes.

If all lessons learnt from previous developments such as good strong project management and impeccable cost control than Im all for it.

Some developers and realtors will no doubt suggest that this is outside Councils core busines, whereas Im of the opinion that Councils in conjunction with Central Government have a social responsibility to ensure continued affordable land supply, while at the same time provide ultimate financial gains for the greater good of its communities.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Due to the exceptional recent high increases in rating valuations I strongly AGREE in the short term to postpone funding of depreciation.

Your own recognition of the fact that a 15% increase would be unacceptable to the community. See excerpt below from your Draft Document.

Council having accepted the fact that a 15% Rates increase is unpalatable yet Im none the less faced with an increase of just under 25% (\$1,021.00) simply because a valuer believes this is the new market value.

I was always led to believe that Rating valuations were for Rates purposes and not for Market valuations.

When we first forecast how much rates revenue we would need in 2023-24, the impact of all the factors

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above meant we were looking at a rates rise of around 15 percent, just to continue with our current work. We knew this would be unacceptable to the community.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

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Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

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Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
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Do you agree with the proposed change?

Yes

WATER SUPPLY

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Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
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6 months senior (65+)/student	\$158.00	\$170.00 \$172.50

12

Fee	2022/23	2023/24
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

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6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

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MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00

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12

Fee	2022/23	2023/24
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
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Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

13



First name: E

Last name: Gladden

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

13

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

13

Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

14



First name: John

Last name: Cridge

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Attached Documents

File
Submission on Taupo District Plan Proposal to Develop the East Urban Lands

Submission on Taupo District Plan Proposal to Develop the East Urban Lands

I do not believe that in these times of economic uncertainty it is appropriate for council to commit a large sum of money for this proposal.

My understanding of the first priority of council is to manage the infrastructure of the district to provide a well maintained and efficient infrastructure that will allow the ratepayers to have confidence that the services provided are sufficient and appropriate for their intended use.

I do not believe that council adopting the role of developer is to the benefit of all the ratepayers.

I note that the cost of the proposal is estimated at \$7.6 million but there is no further information as to the derivation of that figure, for example when was the estimate prepared? What was the basis of the estimate, preliminary design, rate per hectare from similar projects, etc, etc. Was a feasibility study carried out. Does the estimate include for contingencies. Was a cost benefit calculation carried out and if so, was that calculation tested against potential increases in materials and labour costs and the allowance for unknowns. Has the percentage fee for design been allowed for, including the consent process and the supervision of the construction works.

I note that this estimate is for consenting, design, earthworks and some civil works. Does this mean that at the completion of the "some civil works" further civil works would be required before houses could be built on lots. Would all infrastructure be in place namely stormwater, water supply, waste water, roading, footpaths, electrical reticulation, telecom, or would these be additional to "some civil works".

Most projects when having completed the detailed design stage invariably increase, in some cases by as much as 20%. At the construction stage it is very likely that the project cost will once again increase due to unknowns that were not envisaged during the design and this could be as much as a further 20%.

The housing market is extremely uncertain with prices fluctuating almost on a weekly basis. Has this volatility been considered in the cost analysis.

Is it appropriate that council should gamble funds to become developers? If the objective is to produce Low Cost housing, it is very likely that the ratepayers will have to subsidise the project to make the housing costs attractive.

I believe that this money would be better spent on the proposed infrastructure works listed in the annual plan.

I wish to have my submission heard in person so that I can have the answers to my questions heard first hand.

Regards

John Cridge

15



First name: Sheree

Last name: Drinkrow

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

this will provide no near term return for the ratepayers and we have more than enough development going on and not enough facilities to support the population growth as it is

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

you'd just be delaying the inevitable

3. Any other feedback on the Annual Plan?

stop the madness of the cycle paths and town centre development - what an absolute waste of MY money

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Any additional comments?

user pays

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

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Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

its already too expensive which is why people dump rubbish on the roads

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$42.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$49.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
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15

**If new connection requires pipe laying more than 40m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?
Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?
Yes

15

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File

No records to display.

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15

16



First name: Jenny

Last name: Strong

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

* I think that the Council has done good work in enabling the development of this area.

* I think the risk involved is not worth it, please do not do this.

* Much better to stick to core business and leave this work for the private sector, thus supporting jobs.

Attached Documents

File
No records to display.

17



First name: Russ

Last name: Watts

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u>		

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17

Other Works	2022/23	2023/24
and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

17

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

18



First name: Charles

Last name: Andrews

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

Given that Council has the expertise to carry through all aspects required to effect the development, or if it lacks it in some area or areas that council could contract that out, I agree the concept is positive.

Council has listed all the affirming reasons for controlling the development which I agree with, particularly since Council has reserve funds with which to meet the development costs.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

I disagree. Even if there are no other means to keep rates below 11.1%, Council should fund depreciation this year.

There will never be a time in the next few years, in my opinion, that will be more appropriate to play catch-up, and it will just make it too difficult to maintain an adequate maintenance/replacement programme.

Yes, it will be a hard sell to get the message across to ratepayers, but postponement will cause even more pain in later years, and Council will not be thanked if it lets slip on its responsibilities.

Attached Documents

File

No records to display.

19



First name: Peter
Last name: Marshall

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

This could be low cost housing, well designed Council Owned development, environmentally friendly low energy buildings wood, and well designed open spaces for children to play.

With public transport available

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Attached Documents

File

No records to display.

20



First name: Deborah

Last name: Kenny

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50

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Fee	2022/23	2023/24
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
No

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?
Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00

20

Fee	2022/23	2023/24
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

21



First name: Joanie

Last name: Young

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

Over the last number of years, I have used the Taupo Connector bus service to utilize the facilities at the AC Baths complex, usually three times a week.

However, in October 2022 the service changed and the bus no longer travels to the AC Baths, which means I now have to use a taxi at a significant cost per week, compared to the bus fare.

I have been in discussion with Claire Sharland who has advised she has included additional funding in the next annual plan to reinstate this part of the service, so I would like to give my support to see this happen.

Can the Councillors please consider additional funding for the reinstatement of this very important bus service to AC Baths in the coming financial year?

Many Thanks.

Attached Documents

File
No records to display.

22



First name: Lesley

Last name: Pain

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

Could you please extend the foot path and cycling lane along SH1 from the airport intersection to five mile bay as it is a well used track and is dangerous as it is And remember we are part of Taupo too.

Attached Documents

File
PDF - Lesley Pain

22

Nikki Donaldson

From: Lesley Kenneth Pain [REDACTED]
Sent: Thursday, 13 April 2023 5:51 PM
To: Annual Plan
Subject: Foot path
Categories: Nikki, Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Hi could you please extend the foot path and cycling lane along SH1 from the airport intersection to five mile bay as it is a well used track and is dangerous as it is And remember we are part of Taupo too thanks
Les Pain [REDACTED]

23



First name: Alan

Last name: Smillie

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Council are not land developers. The Land should be sold to the private sector for development.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

We should fund depreciation as soon as possible. Delaying the funding for a year or two will only delay the pain and should be liked to not paying the credit card bill.

Instead, staff salaries, overheads, and non-core activities should be carefully reviewed to try and reduce the rate increase.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of	\$225.00	\$225.00

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Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Arrangement		\$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final

23

read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?
Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

23

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

23

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

24



First name: Greg

Last name: Harris

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

Is the council the most efficient developer of this land, what is the future profit to council vs selling the land

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Inflation is 8% .

Funding depreciation indicates that return on investments are in negative cash-flow ?

3. Any other feedback on the Annual Plan?

You have traffic jams which is very unusual for a small town a big focus on this would be top priority in my thinking, Maybe some redirection of expenditure is required ?

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Any additional comments?

It should be cheaper not more expensive, maybe you should not of changed the system ?

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

24

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

Any additional comments?

Who is monitoring the skill set improvement ?

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

Yes

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Do you agree with the proposed change?

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Do you agree with the proposed change?

Yes

WATER SUPPLY

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24

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Do you agree with the proposed change?

Yes

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Senior/Student		
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Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

25



First name: Jessica

Last name: Gray

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

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Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

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Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

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Broadlands Road Landfill	2022/23	2023/24
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Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$62.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

More waste will be dumped in public places and not disposed of correctly due to the cost. Making our town and rural areas look untidy and uninviting. Then more work for staff to clean up. We already have a problem with this, it will only make the problem worse.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$60.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Any additional comments?

same as above

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$42.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$49.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$62.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110

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Other Works	2022/23	2023/24
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2

25

day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File

No records to display.

26



First name: Richard

Last name: Job

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

26

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

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Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

27



First name: Derek

Last name: Smith

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

park this as there are more important things to spend this money on

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

as long as the money is spent wisely and not wasted on think tanks and talking about stuff

3. Any other feedback on the Annual Plan?

does not go far enough to address things like kerb side recycling, maintenance of green spaces, public toilet's and the lack of them around the lake, poor enforcement of freedom camping bylaws

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

27

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

Any additional comments?

better staffing and access needed, this facility should be operated by TDC and not contracted out to a third party

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Any additional comments?

better staffing and access needed, this facility should be operated by TDC and not contracted out to a third party

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

Any additional comments?

better staffing and access needed, this facility should be operated by TDC and not contracted out to a third party

AC Baths

27

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
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6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Any additional comments?

better staffing and management of this facility needed, the long term annual members should be offered a loyalty scheme, been a annual member for 10 continuous yrs? go to 1/2 price membership as long as its continued and not broken, break membership? go back to day 1

also booking of lanes needs to be better managed as this leave the facility over subscribed for people who just turn up. only allow lane bookings for swim squads after hours

staffing issues here are created from the top down, expecting too much of lifeguards, lifeguard, babysitter, changing room cleaner, public space cleaner, pool cleaner, maintenance person the list goes on, meanwhile the manager sitting in the office surfing the internet. employ dedicated cleaners, maintenance people and security people, life guards have that job to do

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50

27

Fee	2022/23	2023/24
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Any additional comments?

this facility has gone downhill after COVID and staff changes, needs better full time management and presence on the gym floor. need a bigger space. I will not be renewing my annual membership as its simply not that good a place to be these days

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
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Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Any additional comments?

open this at weekends only, use staff elsewhere, its a bit of a white elephant

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

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Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

keep it as is

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Any additional comments?

agree with the new structure

Attached Documents

File
No records to display.

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First name: Nathan

Last name: Stirling

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

What a huge mistake. That land is way more valuable remaining under council ownership. Why doesn't council build some houses on that land and keep them as an asset to provide long-term housing? Take a lesson from Venice's Community Housing scheme.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

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Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
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Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

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Do you agree with the proposed change?

No

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Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		

28

Fee	2022/23	2023/24
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

Increase fines to make them more effective, by removing them what motivation is there for people to return books?

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
-----	---------	---------

28

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

No

Any additional comments?

\$5 shower is way too expensive for shower. Considering tourists are the main users, aren't we trying to attract tourists to town not fleece them of all their money?

Attached Documents

File
No records to display.

29



First name: Warwick

Last name: Armstrong

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

it is not Councils primary purpose to be a property developer. They should leave it to the people who know what they are doing and taking the risk.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

False economy to delay funding depreciation.

3. Any other feedback on the Annual Plan?

Similar to other Councils that ask for feedback on their Annual Plan, this set of questions is a smoke screen from the real issue of where our rates money is being spent and what can be done to hold the spending in check. In other words, it is a white wash or smoke screen. Where is the list of capital projects and the allocated amounts? Surely we should be able to comment on where the major money is going.

Council should not be getting drawn into the debacle that is 3 Waters. Do not spend any of my rates money on that disaster. Nothing good or cost effective, is going to come out from of it and the latest announcement from this Government should be sending shock waves through communities and Councils. 10 additional controlling bodies! How does that make financial sense.

Increases in rates will contribute to the vicious spiralling cost of living inflation. My suggestion is to tighten the belt and push back on your contractors or take some of the services back in house. With out sourcing, you know you are being ripped off as these big foreign companies only do these contracts to make a profit. Why cannot Council provide a similar service and save the margin / profit? May be Council need to employ some business savvy staff?

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
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T24Consult Page 1 of 5

29

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

Any additional comments?

Seems like you are trying to make a big profit from your staff. These hourly rates if they are paid to staff members, are pretty extortionate.

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110

29

Other Works	2022/23	2023/24
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Any additional comments?

All except for the decrease in the private pool rate. There should never be a decrease of this magnitude.
Would be interested to know why it is being decreased.

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Any additional comments?

29

change the formula to maintain the same rate. Decreasing a fee sends the wrong message, unless you are going to decrease the rates?

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

29

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

30



First name: Hannah

Last name: Townley

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

We need to cut back on spending.

More services need to be available to the community before more houses are built, more supermarkets, doctors, schools a bigger hospital with more services Etc. We can't keep smacking houses up without the structure to support it.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

The rates hikes are too much for your average families,

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

T24Consult Page 1 of 5

30

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

Its getting too much, you will see an increase in tipping with people not wanting to pay these fees.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

30

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
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Do you agree with the proposed change?
No

AC Baths

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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
No
Any additional comments?
Need to have cheaper rates for locals not just under 6s

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

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Do you agree with the proposed change?

No

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Any additional comments?

The fee should be the same regardless of the "lessons" as it always was. If you want people to use this resource it needs to be value for money.

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

30

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Any additional comments?

But \$2 for locals

Attached Documents

File

No records to display.

31



First name: Paul

Last name: Henson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

Any other feedback?

It is impossible to analyse this proposal when you have given so little information.

What is needed:

What initial contract terms are proposed?

How many sections are proposed?

What size will these sections be?

What covenants are proposed?

What building envelopes / height restrictions?

What other encumbrances?

Does council have expertise in land development of this sort? (I note cheap sections built by council previously for low income persons were bought and resold by entrepreneurs at profits council missed out on. And that a house built by council displaying modern 'green' technology was sold at a loss).

Is the proposed \$7.6m a fixed sum contract?

Where is the detail for the \$7.6m?

What time frames are council looking at?

Is this a wise idea given the council are concerned about rising costs (interest rates, supply chain issues, inflation, house price decreases etc)?

Will council pre-sell development packages?

Who is paying for infrastructure / development contributions?

What are the interest rates costs for council for borrowing \$7.6m?

Do you have a comprehensive budget analysis?

What is the plan if very few sections sell?

Who is overseeing whether council adheres to their own rules?

Attached Documents

File
PDF - AP Paul Henson 1

31

Nikki Donaldson

From: TDC Info Email Queue
Sent: Tuesday, 11 April 2023 8:54 AM
To: Annual Plan
Subject: Fwd: Submission Draft Plan

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Kendall

Mōrena team,

Please assist with the below email.

Ngā mihi,

Te Ariki

Te Ariki Turanga Contact Centre Officer - Āpiha Tari Whakapā
 Taupō District Council • 30 Tongariro Street, Taupō 3330
 Private Bag 2005 • Taupō Mail Centre • Taupō 3352 • New Zealand
 T +64 7 376 0899 • E info@taupo.govt.nz
 Follow us on [Facebook](#) and [Twitter](#)
www.taupo.govt.nz

From: [REDACTED]
Sent: Friday, April 7, 2023 1:29 PM
To: info@taupo.govt.nz
Subject: Submission Draft Plan

Your website submission form doesn't work, I can't file a submission (despite the site saying I can) without logging in. My email isn't recognised.

Also I note that submissions were dated deadline 28 Apr and 'further' submissions 7 Apr (before the first submissions).

My submission on the following:

The proposal to spend \$7.6m on developing 6ha of council land.

It is impossible to analyse this proposal when you have given so little information.

What is needed:

What initial contract terms are proposed?
 How many sections are proposed?
 What size will these sections be?
 What covenants are proposed?
 What building envelopes / height restrictions?
 What other encumbrances?

31

Does council have expertise in land development of this sort? (I note cheap sections built by council previously for low income persons were bought and resold by entrepreneurs at profits council missed out on. And that a house built by council displaying modern 'green' technology was sold at a loss).

Is the proposed \$7.6m a fixed sum contract?

Where is the detail for the \$7.6m?

What time frames are council looking at?

Is this a wise idea given the council are concerned about rising costs (interest rates, supply chain issues, inflation, house price decreases etc)?

Will council pre-sell development packages?

Who is paying for infrastructure / development contributions?

What are the interest rates costs for council for borrowing \$7.6m?

Do you have a comprehensive budget analysis?

What is the plan if very few sections sell?

Who is overseeing whether council adheres to their own rules?

Etc

Regards,
Paul Henson



WARNING

This message may contain privileged and confidential information intended only for the use of the addressee named above. If you have received this message in error, please notify the Taupo District Council immediately. Phone +64 7 376 0899.

This email (with or without any attachment) is not an official statement or formal document of the Taupo District Council unless otherwise stated and cannot necessarily be used in any legal, formal or official circumstance.

31

Nikki Donaldson

From: Think Taupo [REDACTED]
Sent: Thursday, 13 April 2023 5:01 PM
To: Annual Plan
Subject: Submission on Annual Plan

Follow Up Flag: Follow up
Flag Status: Completed

Categories: Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

OPERATING EXPENSES.

If council was serious about keeping rates under control, they could start by not tripling the rent being paid for council staff offices.

Currently rent is around \$400,000 p.a.
Council have indicated they want to lease a similar floor area to that currently being occupied, in a new Tuwharetoa Trust building and pay \$1,200,000 p.a.

The council's own study on productivity losses from being in various buildings around town, is \$80,000 p.a.

So council want to spend \$800,000 extra, to save \$80,000.

Basic prudent financial management is being ignored.

Secondly, the productivity losses could be addressed in other ways. Council have trumpeted the installation of high speed internet in the cbd - staff could take advantage of this and use internal video conferencing (free on various apps) to save time walking between offices.

Regards,
Paul Henson

One language per sentence, please.

Supporting ACT, for common sense in politics.

It's not a pandemic, it's an IQ test.

[REDACTED]

[REDACTED]

On Wed, 12 Apr 2023, 9:32 PM Annual Plan, <annualplan@taupo.govt.nz> wrote:

31

Thank you for providing your feedback on the Draft Annual Plan 2023-24. The consultation period opens 9am Friday 31st March and closes 4.30pm Friday 28 April 2023. Further information relating to this consultation can be viewed on our website www.taupodc.govt.nz

If your e-mail is related to a query we will respond separately.

If your e-mail contains a submission and you wish to be heard, if not already stated, please respond to this e-mail advising us and we will be in touch to make the necessary arrangements.

Privacy statement:

Submitters are advised that the information supplied in written submissions (including feedback as part of a public survey) may contain personal information within the meaning of the Privacy Act 2020. By taking part in this public submission process, submitters have agreed to any personal information which is contained in their submission being made available to the public as part of the consultation (or public survey) and decision making process (submitter contact details will not be published to Council's website). All information collected will be held by Taupō District Council. Submitters have the right to access and correct personal information.

**WARNING**

This message may contain privileged and confidential information intended only for the use of the addressee named above. If you have received this message in error, please notify the Taupo District Council immediately. Phone +64 7 376 0899.

This email (with or without any attachment) is not an official statement or formal document of the Taupo District Council unless otherwise stated and cannot necessarily be used in any legal, formal or official circumstance.

32



First name: Karen

Last name: Foster

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

I would love to see the rubbish collection service updated in Taupo to have hard rolling bins issued to each household. At least one for general and one for recycling. I was shocked when I moved to town two years ago that Taupō was still using plastic bags that you have to purchase from the store.

This reduces plastic waste in landfill and stops pests, dogs and cats ripping up the bags when left out overnight. These bins also stop stray plastics flying over the street when windy.

Super impressed with the walkways and the connection to the lake front and huka falls and even better now that it extends up to the new subdivisions.

Attached Documents

File
PDF - AP Karen Foster

32

Nikki Donaldson

From: karen.fosternz [REDACTED]
Sent: Tuesday, 18 April 2023 8:28 AM
To: Annual Plan
Subject: Rubbish collection
Categories: Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Hi there,

I'm not sure if this is the right place to send this to for 'have your say'.

I would love to see the rubbish collection service updated in Taupo to have hard rolling bins issued to each household. At least one for general and one for recycling. I was shocked when I moved to town two years ago that Taupō was still using plastic bags that you have to purchase from the store.

This reduces plastic waste in landfill and stops pests, dogs and cats ripping up the bags when left out overnight. These bins also stop stray plastics flying over the street when windy.

Super impressed with the walkways and the connection to the lake front and huka falls and even better now that it extends up to the new subdivisions.

That's all 😊

Have a lovely day.

Karen

Sent from my Galaxy

33



First name: Dennis

Last name: Gazley

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Attached Documents

File
PPOA submission

33

SUBMISSION

from

Dennis Gazley

[REDACTED]
[REDACTED]

to

TAUPO DISTRICT COUNCIL

Draft Annual Plan

April 2023



Contents

Introduction	Page 2
History	Page 3
Sewage	Page 4
Storm Water	Page 7
Road	Page 10
Block Building	Page 11
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Conclusion	Page 13

Introduction

Pukawa Settlement is situated on the southwestern shore of Lake Taupo. Consisting of approximately 175 houses, with approximately 10 occupied by permanent residents and one rented, making a total of approximately 17 residents.

Pukawa Village consists of approximately 16 houses and the Wharehau, Manunui-a-Ruakapanga Marae. There are approximately 4 houses permanently occupied. The marae regularly holds sleep overs for school groups, and large gatherings.



33

HISTORY

For a full review of the history see attached document titled:-

'Pukawa Bay, Management Plan for Open Spaces and Recreation Reserve Concept'

SEWAGE SYSTEM

Problems (over the last couple of months)

On 2nd October 2022 the sewage chamber and the two storage pipes filled up with storm water, and sewage flowed into the stream and lake.

3rd October during heavy rain, storm water was flowing over the sewage chamber lids to a depth of about 50mm. A trench was dug around the chamber to divert the storm water into the stream.

29th January 2023 the sewage chamber filled up with storm water and sewage flowed into the lake. The beach was closed for four days

2nd February. Truck arrived to pump out the sewage chamber. No spill into the lake.

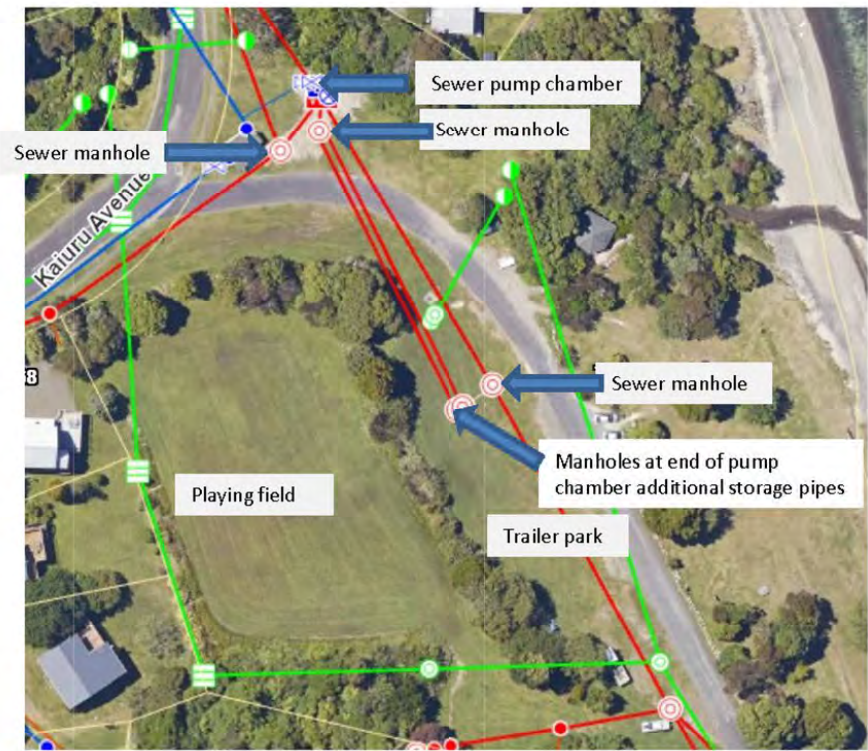
Reason

1. House roof downpipes from some properties are connected to the sewage system
2. The sewage chamber lids are at ground level, on the lowest area of the Pukawa foreshore.
3. Storm water can flow into the manholes at the end of the sewage storage pipes, and other low lying manholes.

Solution.

1. Have a smoke test undertaken on the complete sewage system and ascertain which homes are noncompliance.
2. Lift up the lids of the pump chamber, with a concrete nib, or, lower the level of the ground around the chamber.
3. Raise the level of the manhole covers on the storage pipes.

Plan on Services. Sewer in red



33



Sewer pump chamber lid with storm water flowing over



Manholes at end of additional storage pipes. Water was flowing into them before the picture was taken

Storm Water System

PLAYING FIELD AND TRAILER PARKING AREA

Problem.

These two areas are low lying and do not drain well. Water can be ponding at the lake side (east) of the playing field for months. A portion of the trailer parking area also does not drain. In heavy rain, water can be about 150mm deep flowing across the road, towards the stream. This is not a problem, except that it does not drain away quickly.

Reason.

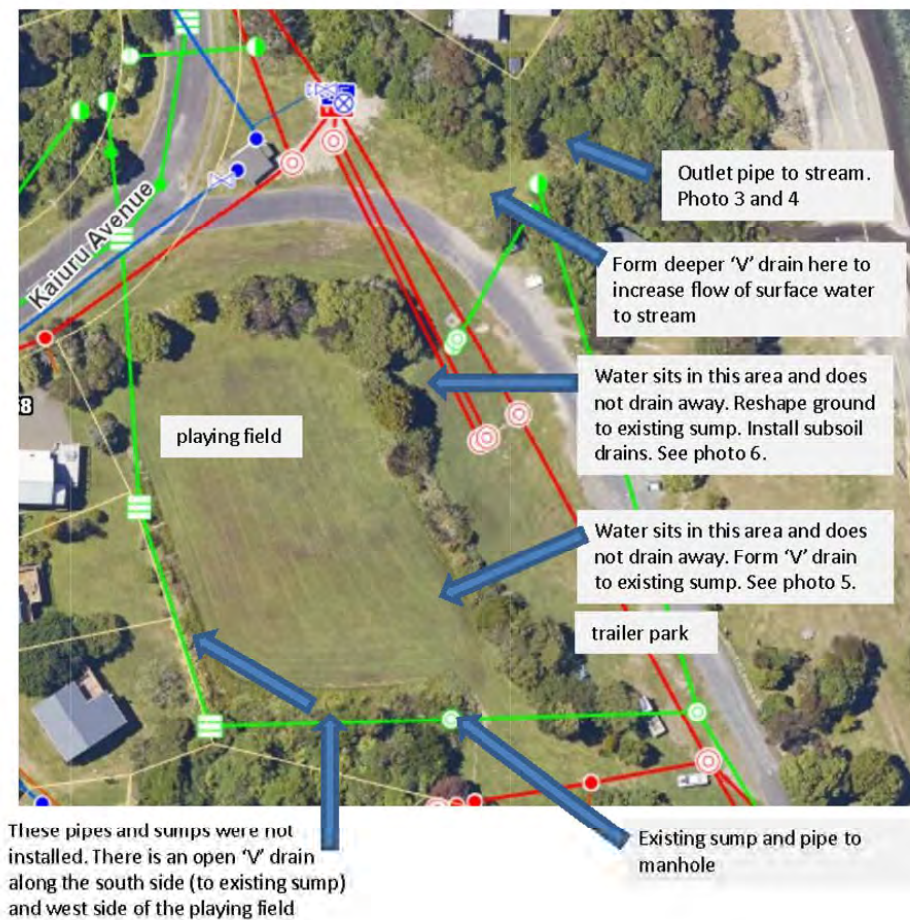
There is an open drain running along the west side of the playing field, and about three quarters of the way along the south side. The water then flows into a concrete sump which drains into a manhole in the trailer parking area. The remainder of the southern side and along the east side has no drain. Some areas of the trailer park are not sloped correctly so water ponds instead of flowing onto the sump with the concrete surround.

Solution.

Create an open drain along the east side of the playing field and also the southern side as far as the existing sump. A portion of this may need to be concreted where vehicle access is required. Reshape the portion of the trailer parking area so that water will flow to the drain with concrete surround. So that surface water will drain away more quickly, the shallow 'V' drain that runs from the side of the road towards the stream should be slightly deepened.

33

Plan on Services. Storm Water in Green



33



Photo 1. Storm water flowing through the bund from playing area to trailer park



Photo 2. Taken near sewer pump chamber looking south along trailer park



Photo 3. Outlet pipes to stream with lake level at 356.04masl, with small waves



Photo 4. Outlet pipes to stream with lake level at 357.5masl, (lake full) with moderate waves

Existing sump is over here



Photo 5. Water ponds along the eastern edge of playing field and will not drain away



Photo 6. Tyre marks through wet area of trailer park

33

Road repairs

The road to the launch ramp has been detreating for years due to water flowing under the road service. Repair to sub base and reseal required.

Each side of the road to the launch ramp where it leaves Kaiuru Ave. is cut up and muddy. Additional concrete should be added to each side. See photos attached.



South side of road to launch ramp
road and Kaiuru Ave junction



North side of road to launch ramp
road and Kaiuru Ave junction

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Concrete Block Building

This building on the foreshore is not maintained and in a poor condition.

I have heard that it is now surplus to requirements for the sewer system. Or could be made so very easily. Could the council programme for the removal of this building, and the planting of the area in native trees and shrubs.

Asbestos may be present on the wall lining above the concrete block level



Page 11

Landscaping

Could the following areas be tidied up?

33



Bund and trench were formed around sewer pump chamber to protect from flooding during cyclone Gabrielle' in early February 2023



Could the area between the road and grass trailer parking area be improved.



Could these trees that have died (were killed by the mistletoe) be removed

Page 12

33

Conclusion

Many people have been critical of the council over the years. However we do appreciate improvements, like the old settling pond being bypassed, and the sewer being pumped directly to the treatment plant near Omori. Also the upgrade to our water supply, the clean toilets, and common and foreshore mowed and kept tidy. Over the last year or so, myself and the Pukawa Property Owners Association have worked in with the TDC on the installation of the bollard near the launch ramp, the spreading of mulch and the planting around the new telecom tower in Kaiuru Ave. We hope to be able to assist the council in this type of job in the future.

It would be pleasing if the council would mow more of the grass verges and the foreshore grass on the north side of the Pukawa stream.

However the improvements required to the foreshore area as shown above can only be undertaken by the council. I and the Pukawa Property Owners Association will assist in any way possible to help bring them to fruition.

Regards

Dennis Gazley

[REDACTED]
[REDACTED]

34



First name: Tessa

Last name: Williams

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

this land should be developed as affordable (this must be defined) higher density community housing.

Townhouses or apartments. Infrastructure should be built from the beginning to support higher density housing

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

rate rises cant be constantly deferred. Infrastructure needs to be improved, not just maintained

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

No

Attached Documents

File
No records to display.

34

35



First name: Janet

Last name: Hird

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Delay it for another year.

The ongoing growth is a worry. House sales have slowed. I understand that about 30% of new houses being built are for holiday homes. This is not acceptable. New housing stock should be available for residents to buy and live in or rent out for permanent tenants.

So many houses around Taupo sit empty which doesn't make for good communities. Air BnBs need to be hit with an extra tax - permanent residents living beside an Air BnB of partying folk from out of town isn't very nice. If you buy next to a motel you know what you're getting. But every Tom Dick and Harry can turn their home into a tourist mecca without having to abide by any rules. It's time for change in this area.

You can't do a lot about family owned holiday homes that sit empty. They don't tend to have noisy guests staying.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Savings have to be found somewhere. A rate increase of 8.6% is unacceptable in hard financial times.

The Council needs to be fiscally responsible and help their ratepayers, many of whom can't afford a lot as food prices, petrol and everything else increases for our young families.

3. Any other feedback on the Annual Plan?

Please please stop the constant Town Centre transformation/upgrade, supposedly to beautify the town. If you stood back and had a look, and continued to maintain the gardens that were already in place, you would of seen that it was already beautiful.

Trying to link the town centre with the lake and harbour is a fallacy. We all know they exist and will make our way to either if we need to. The Town Centre has never had swimming access to the lake and nor does it need it.

I believe that little thought has been given to people living south of town. We are now having to

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use Te Heuheu Street as our main thorough-fare to the Civic facilities. I see that Intercity buses are having to do the same. This is not good planning. Your locals are important. Tongariro Street remains a nightmare to be avoided as its become a parking precinct on the south route.

Roberts Street needs to be shut to all vehicles as it isn't acceptable that vehicles queue with their motors idling in front of outdoor cafe seating areas.

Are there enough signs around town explaining the roading changes for visitors? Learning while you drive only makes people frustrated and angry.

I am sure that Council does not need to continually be working on upgrading roading around town ... I feel that you're trying to keep the two local roading engineering firms in town employed! Auckland isn't the only city that's sick of the continual road cones.

When times are tough we all need to make cuts ... including Councils.

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

I don't agree with these increased charges as it'll encourage people to dump their rubbish and garden waste by roadsides.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Any additional comments?

See my comments above

Green waste	2022/23	2023/24
-------------	---------	---------

35

Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

Any additional comments?

See my comments above

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

Any additional comments?

It seems fair and reasonable

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50

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Fee	2022/23	2023/24
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

If you want the facilities to be used I don't think you should have a price increase this year. Community facilities are hugely important and need to be affordable.

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays,	\$100.00	\$102.00

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Fee	2022/23	2023/24
general membership during scheduled opening hours		
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Any additional comments?

If you want the facilities to be used I don't think you should have a price increase this year. Community facilities are hugely important and need to be affordable.

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

If you don't have a charge or fine I don't know how you get people to return items to the library.

I am concerned that the library is constantly selling off books. Have you given them such a huge budget to work with that they can continually keep replacing and updating books? It seems to be very extravagant and I think the library should pull its purse strings in.

Giving away craft kits during school holidays is also an extravagance and not part of the library's core business. This is something that churches could fund.

Attached Documents

File
No records to display.

36

**Organisation:**

Navigation Homes Central Plateau

First name: Emma**Last name:** Sparkes**Would you like to present your submission in person at a hearing?**

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

Hi there, we are a residential building company and have a very large database of clients wanting affordable, entry level, diensizioptuons but as present the land costs in all the subdivisions are over priced and not affordable. If land parcels were around 300m2 + houses could be around 80m2 + as a min with no heavy covenants that stipulate expensive features, we could create an affordable village to house first home buyers, diwnsizers, elderly etc.. the land parcels need to be sold to building companies for \$200k+ to make it affordable. We did Huka Heights x 23 homes in 2018 for \$495k house and land, that's because land was \$160k + back then, it was affordable. Now with sections \$350- \$700k for 500m2 to 700m2 land only how is that affordable. We have the resources to build 30 + homes a year. We want to help people into homes, I've been trying to do affordable entry level options but with land prices the way they are at present its not working. If you could give us 60 sections we would do them all affordable to make it work for our clients. We would love to partner with you to sell these options.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Attached Documents

File

No records to display.

37



First name: Tessa

Last name: Marshall

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
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Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
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Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
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Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

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Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

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Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

37

Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

38



First name: Ellie

Last name: Godwin

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

Some of the land should be developed into rentable allotments for growing kai. Full sections with big yards are becoming unaffordable on the average income and allotments (like they have in the UK), give those people the opportunity to provide for their whānau.

With the cost of living crisis, we need to give power back to the individual to ensure food security.

Community gardens are great but you can do so much more with rentable allotments around 400 square meters.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

T24Consult Page 1 of 5

38

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

Increasing the landfill fees at a time when people are already so stretched will lead to fly tipping.

An increase of .50c per residential refuse collection seems small but people are already so stretched. I would agree with this cost if we were able to recycle more within our district but so many items aren't accepted into recycling, there is no choice other than to out it into waste and our residents shouldn't pay for that.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

Any additional comments?

Keep green wastebas it is, increasing the price will lead to fly tipping.

38

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Any additional comments?

Looking at the pool admissions, i would love to see it free for any adult swimming with a child under 10, as opposed to the current age 5. I currently swim twice a week with my kids under 5, but come next year when they age up, again that is something that we will struggle to budget. At the moment it's a no-brainer activity and the tamariki really reap the rewards of that. With drowning rates as they are, we need to invest in child water confidence and safety.

38

Swimming for children shouldn't depend on a family income, an increase in the 'free with an adult' age would be so welcomed in our community.

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Any additional comments?

Will there still be a 3 month option? I hope so as this is all we are able to commit to financially.

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

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38

Do you agree with the proposed change?
Yes

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
Yes

Any additional comments?

I would love to see an updated toddler book section in the library. The books for older tamariki (age 5 up) is fantastic but the younger section is really lacking compared to other areas we have visited.

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
No

Any additional comments?

This would depend on the demographic using the showers. Are they used by whanau in emergency situations as a means of washing themselves between situations? Through my work I know of people who have to live in their vehicles due to lack of housing, are they relying on these showers? I'm not sure but I think that needs to be looked into before a price increase.

Also its fantastic that the loo is now free!

Attached Documents

File
No records to display.

39



First name: Ann

Last name: Bedford

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

In the current climate this should be put on hold. The elected Taupo council should not be asking for our feedback, you were elected by

Taupo residents and should make these decisions. Your decisions should include making sure that the Rates stay as what were predicted last

year. Taupo residents are struggling with trying to feed families so to show how you support us do whatever it needs to keep the rates low ie 3.4%

Attached Documents

File

No records to display.

40



First name: larry

Last name: Grigg

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

this worked well at botaniical heights where stages 2 and 3 of 28 sections sold for at least 250k each.

The first first 65 lots constructed on Manganamu sold for 17million odd. The developer that TdDC sold to spent 5 mil max including 1.5 purchase price and took the profits back to Auckland. All because of TDC at the time being risk averse.

Who knows how many millions has dissapeared with the Carrus development of the 500 odd sections developed so far.on the rest of it.

7.6 million is about 16 sections at 450k each.

Do the math.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

putting money aside will get spent on something else for sure.

3. Any other feedback on the Annual Plan?

Get properties that dont pay rates to contribute.

Screen shots attached

Attached Documents

File
Screenshot_20230418-140002_Chrome
Screenshot_20230418-135937_Chrome
Screenshot_20230418-135636_Chrome

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40

File:
20230418_135435
20230418_134903
20230418_132936

2:00



40

  56% 

Previous \$0.00

Year's

Rates

Rates for Current Year 2022/2023

Next Rating Year (2023/2024)

Code	Description (Basis)	Factor	Rate	Amount
Total				\$0.00

History

Year	Land Value	Capital Value	Annual Rates
2021/2022	\$13,650,000	\$15,950,000	\$0.00
2020/2021	\$13,650,000	\$15,950,000	\$0.00

2019/2020	\$14,550,000	\$16,760,000	\$0.00 ⁴⁰
2018/2019	\$14,550,000	\$16,760,000	\$0.00
2017/2018	\$14,550,000	\$16,760,000	\$0.00
2016/2017	\$9,730,000	\$11,565,000	\$0.00
2015/2016	\$9,730,000	\$11,565,000	\$0.00



New Rating Valuation

As valued at 1 July 2022

New
Land
Value

\$28,308,000

New
Improvements
Value

\$3,375,000

New
Capital
Value

\$31,683,000

New
Nature of
Improvements

4 DWG OBS OI FG

Rates Information

Current
Rating
Year

2022/2023

Current Year's Rates	\$0.00	40
Previous Year's Rates	\$0.00	



Year's
Rates

Previous \$0.00
Year's
Rates

Rates for Current Year
2022/2023

Next Rating Year (2023/2024)

Code	Description (Basis)	Factor	Rate	Amount
Total				\$0.00

History

Year	Land Value	Capital Value	Annual Rates
------	------------	------------------	-----------------

2021/2022	\$13,650,000	\$15,950,000	\$0.00
2020/2021	\$13,650,000	\$15,950,000	\$0.00
2019/2020	\$14,550,000	\$16,760,000	\$0.00
2018/2019	\$14,550,000	\$16,760,000	\$0.00
2017/2018	\$14,550,000	\$16,760,000	\$0.00



9:17

87%

Property Details

eservices.taupo.govt.nz

Land Value

New \$7,425,000

Improvements Value

New \$64,452,000

Capital Value

New 10 DWG OB OI EG

Nature of Improvements

Rates Information

Current 2022/2023
Rating
Year

Current \$0.00
Year's

Rates




Previous
Year's
Rates


\$0.00

40

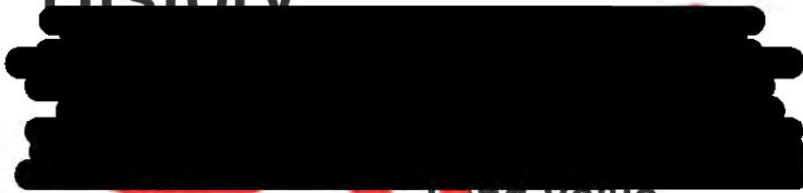
Rates for Current Year 2022/2023



9:21   87% 
 293 General 28,590,000.00 0.0020425/ \$ /
 Rate (C)

Total  \$7.

History

		Capital Value	Annual Rates
Year	Land Value		
2021/2022	\$24,650,000	\$28,590,000	\$0.00
2020/2021	\$24,650,000	\$28,590,000	\$0.00
2019/2020	\$18,700,000	\$22,640,000	\$0.00
2018/2019	\$18,700,000	\$22,640,000	\$0.00
2017/2018	\$18,700,000	\$22,640,000	\$0.00
2016/2017	\$18,700,000	\$22,640,000	\$0.00
2015/2016	\$18,700,000	\$22,640,000	\$0.00
2014/2015	\$18,700,000	\$22,640,000	\$0.00

40

2013/2014	\$19,750,000	\$23,690,000	\$0.00
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2012/2013	\$19,750,000	\$23,690,000	\$0.00
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District Valuation Roll

Date

III

O

RD

00

8:51
📶 93%

Code	Description (Basis)	Factor	Rate	Amount
Total				\$0.00
<div style="background-color: black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="background-color: black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="background-color: black; width: 100%; height: 20px; margin-bottom: 5px;"></div>				
History				
<div style="background-color: black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="background-color: black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="background-color: black; width: 100%; height: 20px; margin-bottom: 5px;"></div>				
Year	Land Value	Capital Value	Annual Rates	
2021/2022	\$14,000,000	\$15,520,000	\$0.00	
2020/2021	\$14,000,000	\$15,520,000	\$36,714.80	
2019/2020	\$13,850,000	\$15,255,000	\$43,996.71	
2018/2019	\$13,850,000	\$15,255,000	\$41,890.74	
2017/2018	\$13,850,000	\$15,255,000	\$40,503.05	
2016/2017	\$11,350,000	\$12,800,000	\$37,039.48	
2015/2016	\$11,350,000	\$12,800,000	\$36,566.80	
2014/2015	\$11,350,000	\$12,800,000	\$35,601.79	
2013/2014	\$12,000,000	\$13,462,000	\$34,818.67	

2010/2011	\$12,000,000	\$10,102,000	\$36,100.73
			40
2012/2013	\$12,000,000	\$13,530,000	\$36,100.73

District Valuation Roll Data

Property	Pastoral Fattening land AVG
III	□
	<

41



First name: Mark

Last name: Wynyar5d

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

The Council proposal too succeed would need an annual net return of 15% on moneys outlaid therefore I would require a legal agreement by all Councillors to indemnify the District if this level of return is not achieved .If it is such a good investment this should be easily achieved.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

Postponing depreciation is passing the buck and has lead lots of Councils into trouble do not pass the buck to the future as in the long run will cost more and hamstring a future Council

3. Any other feedback on the Annual Plan?

Council is an infrastructure provider and the physical nature and the deterioration of the Broadlands Rd is a clear indication that they are not maintaining their asset.

The surface water on the middle of the road after heavy rain because of poor drainage will kill somebody

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110

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Other Works	2022/23	2023/24
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

Any additional comments?

All Council water supplies should be metred and charged individually also Council should encourage the capture of rain water

Attached Documents

File
No records to display.

42



First name: Veronika

Last name: Mikova

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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42

Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

42

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

why increase entry when rates are already increased so much. Should be free for rate payers

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Any additional comments?

as rates increases this shouldn't.

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
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42

MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00

42

Fee	2022/23	2023/24
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

43



First name: Daniel

Last name: Riggs

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Unneeded in the current economic climate.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
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43

Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

No

43

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

This should not be subsidised my rate payers.

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Any additional comments?

This should not be subsidised my rate payers.

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

43

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$85.00	\$87.00
Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

44



First name: Isabel

Last name: Schuermann-Birmes

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

see below

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

We own two properties in Taupo. One property looks at a price increase of only 5%, which is quite low considering the average increase of 8.6%, while the other property looks at an increase of 18.75%, which we think is an unreasonable increase. With incomes still well below the average in New Zealand and inflation continuing, we are beginning to wonder if we can afford a house in Taupo at all. Taupo has certainly seen a lot of investments in recent years that has changed the townscape for the better. But my husband and I think that in a crisis like this, other non-essential investments should be paused to give the paying public some breathing space to save money.

Attached Documents

File

No records to display.

45



First name: Deborah

Last name: Whale

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Attached Documents

File
No records to display.

46



First name: Julie

Last name: Nicolson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

Postponing the funding is a short term solution and will be regretted in the following years when the cost must be made up.

Libraries

Council is proposing to no longer change for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

47



First name: Anna

Last name: Donaldson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

3. Any other feedback on the Annual Plan?

For your consideration I request making Taupō Events Centre free of charge for Te Taiopenga o Tūwharetoa.

Attached Documents

File

No records to display.

48



First name: Sharlyn

Last name: Holt

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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48

Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

48

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

48

Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Any additional comments?

For your consideration I request making Taupō events centre free of charge for the Taiopenga o Tūwharetoa

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50

48

Fee	2022/23	2023/24
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

49



First name: Selwyn

Last name: Bullock

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Attached Documents

File
No records to display.

50

**Organisation:**

Taupo Marina Ltd

First name: Richard**Last name:** Hoadley**Would you like to present your submission in person at a hearing?**

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Save the money for another year.

Wait until the demand for sections improves, as there is still undeveloped land in the Carra's Wharewaka East subdivision.

WAIT

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Cost of living will be a hardship for many in 2023 so all savings will be appreciated by your ratepayers

3. Any other feedback on the Annual Plan?

yes

Refer attached submission.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Any additional comments?

T24Consult Page 1 of 6

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Users can pay

Not ratepayers

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

Any additional comments?

ONLY if the staff are qualified and well trained to do the job, without mistakes and taking a long time.

Common sense must also be used to avoid wasting time over matters that are of low risk or importance.

Staff need to be street wise and smart at what they need to do.

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

TDC must challenge central Government and argue the levies are hurting the ratepayers.

Fees must cover local costs etc, but NOT Government Levies.

TDC need to take a stand based on the consensus of the ratepayers. Maybe TDC need to complete a poll?

District Transfer Stations	2022/23	2023/24
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All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Any additional comments?

as above

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

Any additional comments?

as above

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

Any additional comments?

all users pay to cover costs.

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50

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Fee	2022/23	2023/24
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

why bother?

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Any additional comments?

why bother?

Save the costs of changing all the notices.

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00

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Fee	2022/23	2023/24
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Any additional comments?

as noted above

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Any additional comments?

Great

we all need to learn more.

Good Education is the number one issue of all kiwis.

Taupo people must be encouraged to use our libraries and this move will help. Well done.

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The

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review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Any additional comments?

Users pay

Attached Documents

File
TDC - Annual Plan 23-24 - April 2023 - Hoadley

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Submission to Taupo District Council**TDC Annual Plan 2023 - 24**

From Taupo Marina [REDACTED] [REDACTED]

Submission:

1. As I submitted in 2022 and many times since, the Wharewaka Point Reserve needs to be prioritised as a strategic asset.
This is a major public reserve and it needs to be identified as an asset that better reflects the way in which it should be respected and maintained to suits its changing needs.
The roadways still need money allocated for repairs and improvements. Plus more native planting would help the environment on lake side.

The Reserve is a disgrace and a bad reflection on both the staff and Councillors

2. A new project for the Transport team is to assist with the proposed improvements to the SH1 roadway between Taupo and Turangi. A national project that needs local attention

The partnership with Waikato Regional Council and the New Zealand Transport Agency (NZTA) needs to be expanded so as to focus on helping the investigative work to be actioned, and a plan agreed for implementation. When the money becomes available from the Ministry of Transport.

This project work will help with the TDC objective and focus on road safety and future economic development.

This project also needs to be a high light for action in Long-term Plan

3. The need for more cycle pathways is not a priority and future plans must be delayed. To save money at best.
Last year there were no new projects for more new pathways. So why then did Council allow the building of more as a priority ahead of our Reserves?
The current footpath along Crown Road is but one example of a footpath that is not needed, for just a very limited number of pedestrians that use Crown Road.

Shame on Council for not sticking to your 2022 Plan for NO new pathways..

4. The need for a second bridge crossing over the Waikato River must not be forgotten.
Investigations and planning can be done with existing staff and I am sure there is the will to get this project started. What has been done during the past 12 months?

If it was good enough to get the lights installed TDC now needs to follow up with the new bridge investigation work. Using TDC staff.

5. In 2022 the consultation document did not include a budget in the Solid Waste Operation brief for the so called 'significant cost' of carbon units.
In 2022 there was no budget listed for a new project for 'carbon'. It must therefore be assumed

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TDC has not expended any money for carbon units during the past year. How wrong would that be?

What has TDC done to mitigate the need to buy carbon credits, and why is there no future plan to challenge this needless cost for ratepayers?

I also do not support an increase in the rates for any future proposed cost of 'carbon credits'.

6. Membership of the Local Government NZ organisation must be reconsidered and a motion by Council to resign from the LGNZ.
LGNZ is now just a "puppet" for the current Government. The fees paid must be stopped and the money saved then used to help local services, for all local ratepayers. Not the Government.
7. Taupo's first Regional Destination Management Plan has been advertised and my concerns have been raised as questions with Council staff. Council staff have responded as follows:

"Your request dated 11 April 2023 has been processed under the Local Government Official Information and Meetings Act 1987 (LGOIMA).

Please see below responses to your questions in red -

- What is the total money paid by TDC for all costs with respect to the first regional Destination Management Plan.
The Ministry of Business, Innovation and Employment (MBIE) provided the funding (which was received by Destination Great Lake Taupō) for the development of Destination Management Plans by councils and regional tourism organisations across New Zealand.
- You may also like to comment on the effect the total costs have had on the Annual Plan budgets 2023-2024.
*The actions in the Destination Management Plan will have financial considerations which will be assessed during the development of Long-term Plan 2024-34.
The exception is an action requiring an independent review of destination governance and management. The cost of this work will depend on the scope, and it is expected that this can be managed through existing budgets in the 2022/23 year.*
- What funding has been allowed by TDC to maintain and manage the Plan on an annual basis, for say the next 5 years.
Financial considerations which will be assessed during the development of Long-term Plan 2024-34.
- Who will be responsible for the outcomes of actions taken as a result of the Plan, and how will that information be communicated to the public.
The actions and responsibilities are outlined within the Destination Management Plan.

I also asked two more questions that were not answered by the staff (no names provided!)

"Local ratepayers will also be interested to know, so it may be a good idea to include the information in a future Connect.

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"It has to be assumed that the need for this Plan is outside the brief of Council. It would therefore seem be one cost item in the TDC budget that could be deleted, and the Plan transferred to the business interests that will benefit from any outcomes.

Council need to please consider what mandate or approval from ratepayers do you have for this Plan to be funded by ratepayers this year and in the future? The on going costs should come from the existing budget for DGLT or the organisations that benefit. Not the ratepayers please.

I suggest this Plan be handed over to the Taupo Chamber of Commerce or some similar group of related business organisations that could benefit from this Plan.

8. Staffing at Council is another big concern. Salaries have been increasing and staffing numbers increasing when both need to be audited by Council. Savings could be made that will have a significant impact and savings for the budget 2023-2024.

Following a recent involvement with a client of Council I raise the following points of concern that need to be addressed.

- Council seems to be over staffed with people with skill levels below that needed to meet the demands of the work they have to perform.
- Staff seem to be poorly trained and unsure of resolving issues.
- Staff at times seem confused and lack confidence, or the ability to clearly work with their clients. Responsibilities are not clearly understood?
- The level of supervision lacks consistency. Why does staff change their mind from one meeting to the next? There is no certainty or logic or continuity in the decision making.
- Planning and time management is poor.

I would like to please meet with the Chair of the Audit and Risk Committee to discuss my concerns.

Namely matters related to the "provision of a forum for communication between management, internal and external governance".

9. The Arts and Cultural Action Plan 2022 is a 'white elephant' manufactured by staff. This Plan should/could have been done by staff, if at all. Not by an external contractor. The Plan needs to be shelved and no further time or money wasted.

KISS

Council just needs to listen to the folk that are part of the arts and cultural activities and address their issues, without all the outside 'left leaning' nonsense that is no help to them or the ratepayers.

It has been stated that the purpose of the new Arts and Cultural Action Plan 2022 is

"the first step in formulating a strategy that positions arts, culture and ngā toi as a key priority in the long-term development of the District. The Taupō District's Long-term Plan for 2021-2031 makes clear the council's ambition in this space, stipulating that in response to feedback from the community the council is committed to developing a strategic approach to support Arts and Culture alongside Sports and Recreation in the district."

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The Plan suggests the “completion of milestones to be achieved within timeframes” and “Action Points that require scoping, funding and or consultation”, to supposedly ‘reflect community aspirations’ as part of the strategic goal is truly inspiring! But doomed to fail?

Does that make any sense to you?

10. The Arts and Culture Action Plan of some 24 pages by an external consultant is another example of a cost that must be avoided by Council.

All consultants' costs in the Annual Plan must be further reviewed by Council (not staff), to avoid any further wasted effort that would have no real outcome.

Surely staff should be skilled enough to do their job. What does it take to review the needs of our local arts and cultural needs when they are all willing and desperate for help? Provide more grants for the arts and culture before hiring contractors please.

Stop employing contractors and help reduce the rates increase in 2023.

Summary.

- The Wharewaka Point Reserve needs to be prioritised as a strategic asset.
- Staff at TDC must assist WRC with the proposed improvements to the SH1 roadway between Taupo and Turangi.
- The new river crossing bridge project has my support and progress needs to be reported.
- More new cycle ways are not needed.
- I do not support payment by TDC for any carbon units on the basis that there is no information in the Annual Plan.
- Membership of LGNZ must be stopped in 2023.
- Staff employment, training and rewards need to be reviewed
- Please delete funding of the Regional Destination Management Plan and transfer full responsibility to the industry connections that will benefit from any outcomes. Ratepayers do not need TDC to be the major sponsor of a tourist destination that benefits a few related businesses and activities.
- Please shelve the Arts and Cultural Action Plan 2022 and remove all further budgets for new works by outside Consultants from the Annual Plan 2023-24.

Thank you for reading this submission.

Richard Hoadley
20 April 2023

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Organisation:

PUKAWA PROPERTY OWNERS ASSOCIATION
(PPOA)

First name: Margaret

Last name: Sagar

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Attached Documents

File
Submission from the PPOA
Submission photos

Submission on behalf of the Pūkawa Property Owners Association(PPOA).

The PPOA represents approx. 80% of Pūkawa rate payers plus several members in the surrounding area.

**Regarding the Pūkawa Lakeside Reserve,
specifically the car/boat parking area and playing field/dog exercise area.**

1. Pūkawa from above – photo
2. Summary of concerns.
3. Brief history of Pūkawa.
4. Observations, problems and possible causes.
5. What the PPOA has done.
6. What the PPOA is asking for.
7. Conclusion
8. Accompanying Photos

1. Pūkawa Lakeside Reserve, from Above



2. Summary of concerns

- The Pūkawa car/boat parking area and playing field/dog exercise areas are low lying and often very wet. After heavy rain (at any time of the year) water frequently stands in these areas for many days, making much of the reserve unusable.
- On occasions flood water flows into the waste water pumping chamber causing **waste water (sewage) to flow into the lake, which is totally unacceptable.**
- During recent years these flooding episodes have been **getting** worse and more frequent. Various TDC departments have **attended** frequently to deal with various water related issues.
- There is an ugly, green concrete block building near the pumping chamber which we believe is no longer needed as part for the sewage system.
- There have been many 'short term, reactive' repairs during recent years. It seems pointless to **continue** in this way. It is **time** for a 'bigger, long term, multi departmental fix'.

3. Brief History

This southern lake area was first **settled** by Māori during the sixteenth century. The name Pūkawa means 'reef'. Along the southernmost shore of Pūkawa is a rocky reef where early Māori beached their waka. Many years later the Pūkawa area was cleared of most native bush, for farming. In the late 1970's some land was subdivided and sold for housing. A covenant was placed on this area **restricting** the number of properties to a maximum of 200, aside from the papakainga. Properties were **initially** built as holiday homes but more and more owners are now making Pūkawa their sole home.

At the **time** of the subdivision much of the area was 'scrub' covered in lupin and blackberry with some lower areas being swampy. There were few trees and no birdsong.

4. Observations, problems and possible causes.

The topography of the area creates a bowl like effect. This means that all of the water draining from the surrounding area runs to the **bottom** of the bowl.....the reserve area.

Photos 2

During periods of high lake levels this low area is probably close to the level of the 'water table'.

Some land drainage was installed when the houses were first built and until recent years this has been sufficient and water has drained reasonably well although slowly. *Photo 3*

A PPOA member who was chairperson in the early years informs us....

"I was a Consulting Engineer, and so I took a close interest in the construction work that was carried out.

The land area now occupied by the Play Area, and to some extent, the Parking Area, was previously a swamp area, with a lot of decaying vegetation.

It was overfilled with material excavated to form the roadways, but I understand the swamp was never pre-excavated to remove the soft material.

That soft material will gradually decay and compact, resulting in uneven settlement of the surface.

I have no idea how long this process will continue, as I do not have any information regarding the nature or depth of the swamp material."

This area at the 'bottom of the bowl' certainly appears to be sinking, possibly due to the decaying and compacting of the underlying soft material.

The parking area, especially along the western side, does not drain well. Throughout this summer a significant portion of the parking area has been unusable, however people do prefer to park in these areas because of the shade provided by trees along the 'bund'.

Photos 4

The current drainage system appears to be insufficient for the seemingly, increasing volume of rainwater. *Photos 5*

There is an open drain running along the west side of the playing field, and about three quarters of the way along the south side. The water then flows into a concrete sump which drains into a manhole in the parking area *Photo 6*

The remainder of the southern side and along the east side has no drain.

During heavy rain events, water can be about 150mm deep, flowing across the road, towards the stream. *Photo 7*

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It appears that some areas of the car park are not sloped correctly so water pools instead of flowing onto the sump with the concrete surround

Too often flood water flows in to the waste water system

Photo 8

Water also flows under the road and rises to the surface at pressure breaking the tar seal.

This area of road is *constantly* being repaired/patched.

Photos 9

Water that does enter the drainage system is piped into the Pūkawa Stream then flows into Lake Taupō. When the lake level is high (as we have seen frequently in recent months) the pipe exit is below lake/stream level and waves push water back up the drainage pipe.

There was an incident earlier this year of someone 'hooning' around the car park in a 4-wheel drive vehicle, tearing up the wet ground.

A surprising number of heavy trucks come into Pūkawa for various reasons and park or turn on this soft ground causing deep ruts.

Photos 10

5. What the PPOA has done.

Since the early days of the subdivision members have worked to re-establish some native bush by planting many native trees and plants.

Photos 11 and 12

We hold an annual Working Bee, which is always well supported by members. In consultation with TDC parks dept we..... weed, plant, spread mulch, rake pumice off the grass, cut grass that the mower can't get to, etc etc.

Work with the Pūkawa Wildlife Management Trust (PWMT) to trap introduced predators has allowed native birds and reptiles to repopulate.

The wettest area of car park has been 'taped off' to prevent people parking and potentially getting stuck there.

We have raised our concerns with parks, water and roads departments. As a result, we believe that some investigations regarding these issues are being instigated.

6. What the PPOA is asking for

A more efficient/effective drainage system for the whole of the playing field and parking area and remove a few eyesores.

- Raise and level the playing field.
- Possibly, sacrifice the wettest areas of the playing field for the planting of more flaxes or other water loving plants.

- Raise and level the carpark.
- The new surface needs to be hardwearing and able to -
 - withstand vehicles turning regularly.
 - withstand heavy vehicle movement/parking
 - allow grass to grow through the surface.
 - allow water to drain through.
- Possibly plant a couple of trees in the car park to create shade and absorb water.

- Future proofing of the waste water pumping station. We believe there is already a plan to raise the level of the lid.

- Tidy the emergency bank and ditch that was dug around the pumping chamber in preparation for Cyclone Gabrielle. [Photo 13](#)

- Remove the ugly orange fence [Photo 14](#)

- Remove the disused green building [Photo 15](#)
Plant the area with native shrubs/plants

7. **Conclusion**

One of the purposes listed in the PPOA's 'Rules of Association Incorporated' is to....

'Develop and beautify the settlement and public reserve areas within Pūkawa in keeping with the natural beauty of the flora, fauna and character of the area.'

We care very much about our environment, and do our best to maintain our 'little piece of paradise', which is now well known for its birdsong

Since the 1980's the PPOA have asked for very little from the council. We have in fact rejected some things that have been suggested/offered.....

Play park – we already have, beach, sand, a lake, a stream, a playing field, bush walks which should be enough to entertain and occupy children.

Litter Bins – We believe that if you can carry it in, you can carry it out. There is very little litter left in Pūkawa and that small amount is picked up by PPOA members as they walk around.

We have accepted a 'doggie do' bin and some seats for the waterfront.

We make financial donations to local organisations that we depend on eg First Responders, Greenlea Helicopter and to those who need support eg Turang Food Bank, Turang Bird Lady.

Now, for the first time in many years we are asking for help to maintain our 'little piece of paradise'.

We realise this is a big ask but we are willing to help with the work in any way we can.

Submission on behalf of the **Pūkawa Property Owners Association(PPOA)**.

Accompanying photos.....

2. Water drains from a wide area to the reserve.



Water draining from the bush at the top of Kaiuru Avenue, on a dry day.

Water drains to the reserve from a road above, Waiparemo Crescent.



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3. Some land drainage was installed, early 1986.



4. Trees along the bund provide shade, for parked cars.





5. Open, overgrown
drainage ditch.



Open overgrown drainage ditch with
'bridge' across.



6. Concrete sump.



7. Floodwater flows towards the stream.



8. Floodwater flows into the waste water.



9. Water pushes up under the road, breaking the tar seal.



10. Deep ruts caused by heavy trucks.



11.

Preparing and planting the reserve. 1985-1987



12. The trees have grown. 2023



13. Emergency ditch.



14. Orange fence.



15. Green hut.



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First name: josef

Last name: sidler

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

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Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Any additional comments?

Electronic admin should be cheaper and efficient, not clear on the 'supplier' isn't that the TDC? \$55 to \$90 is a significant charge change for no apparent change in actual process

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
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Do you agree with the proposed change?

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52

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Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

Ok for most, but not green waste disposal however. We want people to increase recycling etc. Need to be careful here with these increases as the consequence is more fly tipping, resulting in more cost incurred by TDC to tidy up.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Any additional comments?

This is a significant change for people to manage

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

Any additional comments?

See comment above

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and/or through hard surface / thrusting of road, additional cost	**At Cost	**At Cost

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Other Works	2022/23	2023/24
will be recovered		
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

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Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The

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review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
TDC Submission R1 issue J Sidler Pukawa Issues



Submission to the Taupo District Council, for the 2023-2024 Annual Plan.

Pukawa Bay – Lakeside Reserve Drainage Issues and Potential Solutions. Recreational Parking, Playground and Utility Areas, and Access Road.

22-4-23 – R0 - Review

24-4-23 – R1 – For Issue to TDC

26-4-23 -R2 – Correction + Reissue

ABSTRACT

Pukawa is a special place. The submission outlines several already identified infrastructural shortcomings, that require to be addressed by the Local Authority. This submission however, goes further, offers solutions, and an opportunity to work collaboratively with the TDC to help deliver the solutions for the Community. This is to ensure that Pukawa remains that special place.

Josef R. Sidler

Pukawa Property
Owner/PPOA Member.

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Introduction

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Additional justifications for this Remedial Work

Background Context

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- Option 3

- Sketch Profiles

- Playground Area

- Recreational Parking Area

- Utility Area

Introduction

This submission is in response to the TDC request for submissions as part of the 'Haveyoursay' promotion, and is to be considered as input to the Council Annual Plan 2023-2024.

The submission is an individual one that builds on the considered submissions already prepared/submitted by other Pukawa Community members.

This presentation should be read in conjunction with the separate submissions by:

- Mrs Margaret Sagar, Chairperson of the Pukawa Property Owners Association [PPOA]
- Mr Dennis Gazley, PPOA Member

My submission reinforces and supports the statements made by the above submitters, and attempts to progress the items raised, by providing potential solutions/concepts and an execution methodology, supported with sketches, for TDC consideration. It attempts to demonstrate a solution focused approach to proactively deliver collaborative outcomes to these long standing issues.

Summary of Remedial Works Required

To Recap, the primary remedial work associated with the Recreational Car Park, Pump Station and Playground Area is necessary for the following reasons:

- It is totally unacceptable from many perspectives that sewerage is allowed to flow into the Lake.
- The drainage from the substantial grassed [parking+playing+utility] areas is ineffective, and in my view is a significant contributor to the above issue, in heavy rainfall events.
- The Boat Ramp access roadway pavement is failing in local areas on a regular basis, again likely to be exasperated by the original subgrade quality, watertable/storm water runoff issues that are undermining the existing pavement.

There are other works identified by my colleagues, that also need to be considered for planning and execution, in this Annual Plan review.

Additional justifications for this Remedial Work

In addition, the writer believes that, it is imperative to resolve these basic and essential community infrastructural elements, ahead of:

- A likely increase in permanent residents to Pukawa, due to the recent Fibre installation, and thus more people are attracted to Pukawa to potentially work from home, or settle to the area as post-retirement [baby-boomers].
- The planned intersection upgrade at the SH41 - Pukawa Junction, and significantly
- The planned/proposed subdivisional development [28 lifestyle blocks] approx. 4km further south, along SH41. This will likely create an increased demand over time.

As a further observation, the costs to complete these essentially civil works will never be cheaper than at this time. The works when finally delivered, will allow better utilization of the facilities, as

demand increases in the future [ie allow potential overflow parking to the play area as/when needed, and coordinated, better structured parking to the recreational parking area]. This is currently not achievable given the risks of getting stuck and damaging the surface.

Background Context

Although now retired, my working background was that of a Civil Construction Project Engineer, leading and delivering complex Civil Infrastructure for numerous Petrochemical Production Facilities in Taranaki, and elsewhere. I believe, myself and others in the Pukawa Community have the skill sets to contribute proactively providing pragmatic solutions to the local issues as presented.

I, as a PPOA committee member, welcome an invitation from the TDC to be involved and to assist delivering cost effective solutions to these issues, that then provide mutually beneficial outcomes.

Indicative Inputs Required to Address Remedial Works Noted

To progress the Playing Field, and Parking Areas, in particular, the initial following data is needed:

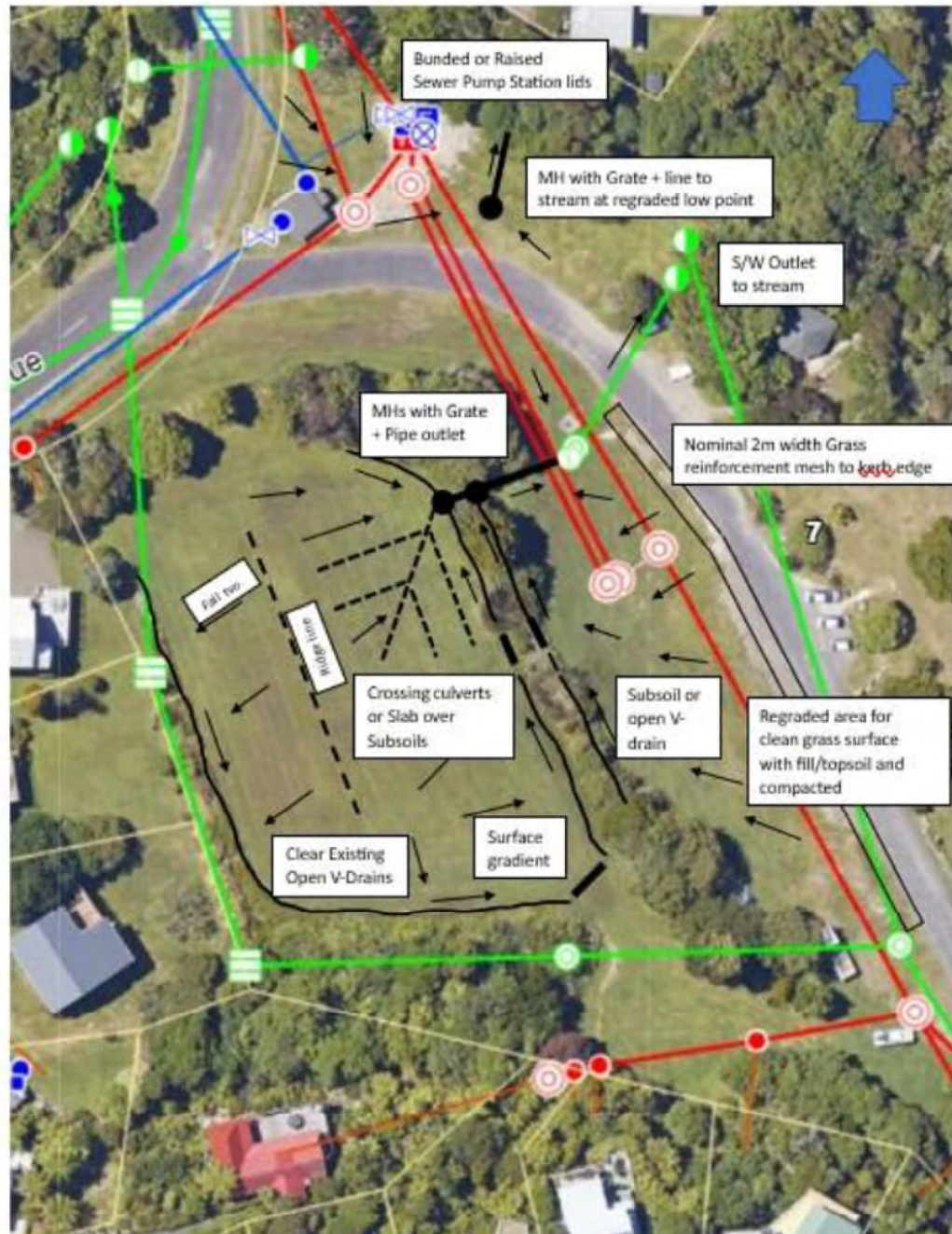
- Existing records/data for this area as held by TDC Engineering [ex Taumaranui County Council?] or the TDC preferred Engineering Consultant,
- Generate an overall Topographical/Contour plan [200mm contour interval] as a key input to view and understand the current ground profiles, and services location ie Sewer and Stormwater lines, upon which the detailed design can be developed,
- Confirmation of the catchment area.
- Confirmation that the existing Sump in the Parking Area needs to be replaced
- Generate a grid layout for Scala Penetrometer tests and a number of local shallow hand Augers to review the existing ground profile to confirm for ground strength, water table elevation, and original ground position. This helps define for the level of undercut scope if required. This is required to quantify the soil consolidation that has occurred in the non-structural fill material, during the original construction period some 50 years ago. The ground has been subject to uneven settlements as a result, causing surface deformation and depressions. These local areas then pond, are weakened and degraded further by repeated traffic loading.
- This information then allows the finalization of Concept Layouts, Scope for an Engineered detailed Design and quantification for Contracting and Execution.
- Confirmation of the Design Criteria to be adopted ie Annual Exceedance Probability (1% AEP) which is the probability of an flood event occurring in any given year. i.e. A 1% AEP means that on average 1 event of this size will occur every 100 years [2% AEP = 1 in 50 year event.] Lake and stream levels, are also required, as a design input.
- I am aware of the historical, and cultural significance of this area, and am familiar with Maori protocols for excavation/potential archaeological input. While the original work created useable spaces by simply filling in swamp areas, it is likely that the new proposed work will be undertaken within this recent fill [disturbed material], and not penetrate 'virgin ground'. Never the less, my view is that it is prudent to consult with local Iwi for input and support.

For example, the more front up effort that is input during the defining work phase, means that the final design can be tightly scoped for execution with reduced potential risk for 'unknowns' and cost/time overruns.

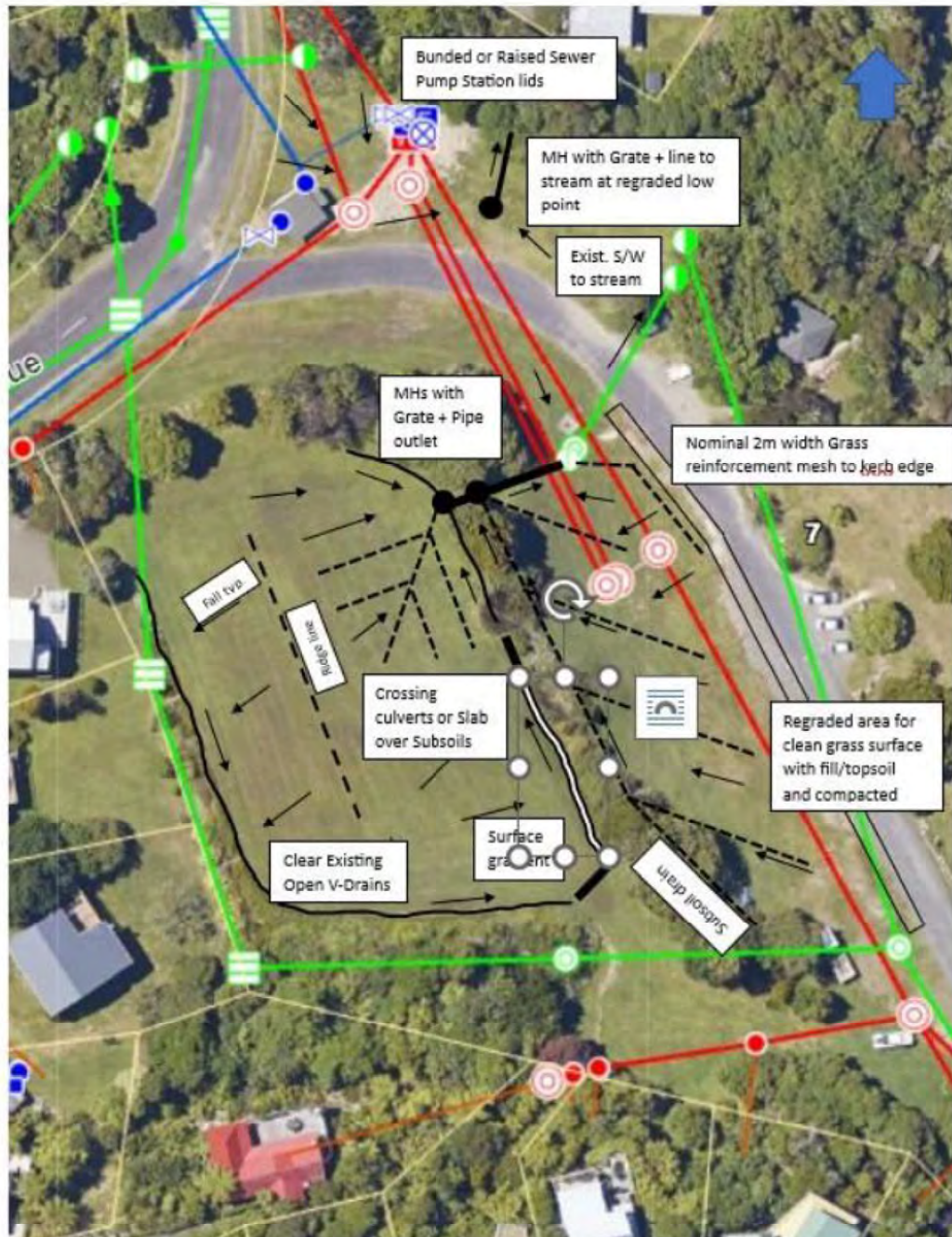
Scope of Remedial Work Outline

There are numerous remedial options possible, and the following outlines my initial thoughts only, given time and data availability constraints. Refer to the Attached layout Markups, and Sectional view sketches below.

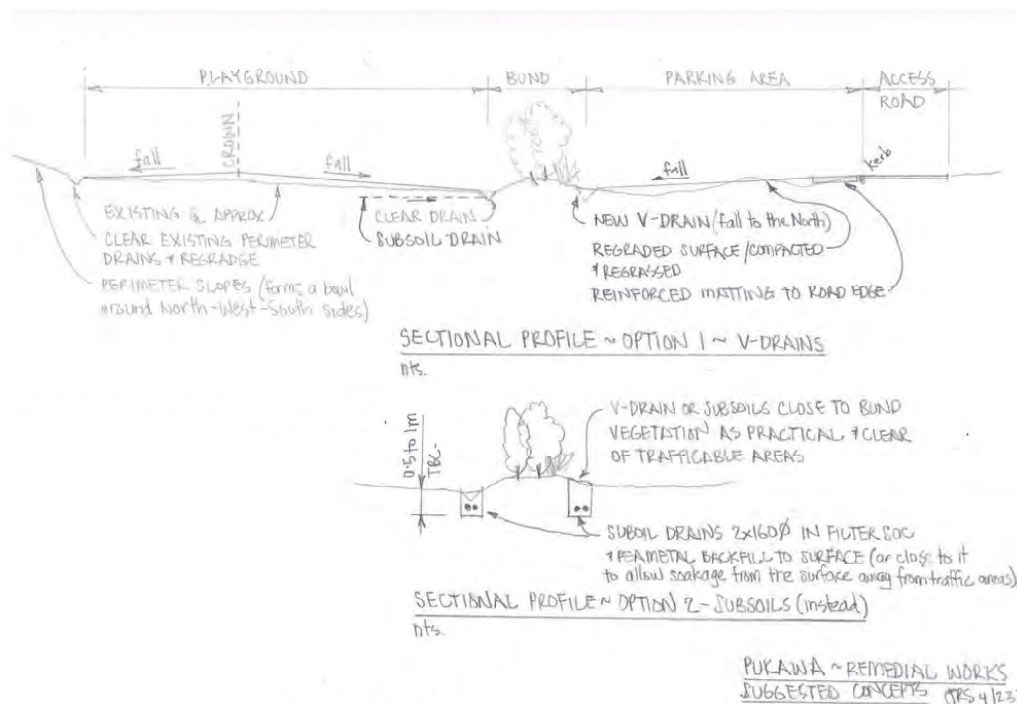
**Pukawa Reserve Area – Recreational Parking and Playground area,
Suggested Concept Scope for Drainage Remedial works – Options 1 and 2**



**Pukawa Reserve Area – Recreational Parking and Playground area,
Suggested Concept Scope for Drainage Remedial works – Option 3**



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**Playground area:**

- Clear the perimeter drains, and regrade these to a defined outlet
- Install culvert crossings to vehicle access point to between the playing/parking areas
- Install a herringbone network of subsoil drains to the open area, and drain to a MH connected to the Parking area
- Regrade the playing area as needed, and re-grass.

Note: the playing area does need to be mown frequently, and to a level that allows it to be used as a ball play area, particularly in the summer months.

Recreational Parking area:

1. OPTION 1 Create a V-drain along the Western bund area, or
2. OPTION 2 Create a Subsoil Drain along this Western Bund area, and then typically to both Options include Items 4,6,7,8,9 below
3. OPTION 3 Create a network of subsoils to the Parking area from the existing MH, and then also, Items 4,5,7,8,9:
4. Undercut the areas adjacent to the road kerb, and replace contaminated material with a plastic reinforcement mat, topsoil to be compacted, and re-grass
5. Regrade the overall area to slope toward the MH and Sump Grate,
6. Regrade the overall area to slope toward the V-drain or Subsoil drain, topping up with material, and compact and grass. The regrade is to consider the existing defined fixed elevation points ie existing sumps and Sewer MHs
7. Revise for outlet to the stream, and potential road crossing

8. Excavate and undercut for the Road repair works including installation of subsoil drains as cutoff drains to a local area and grade back to a MH and outlet
9. Top up for grassing as necessary to ensure complete strike/coverage for grass.

Utility area:

- Mound and isolate the Sewer Pump Station [PS] from flooding as outlined by others. Also required is a means to contain and drain this [clean] surface stormwater away from the PS area and drain this to the stream.

These areas of work can be staged and isolated with temporary fencing to ensure a good grass strike, noting that the winter/spring period is a low use time period for parking. The initial thought regarding construction timeline is 6-8 weeks pending Contractor capacity/capability.

The regrading, reinstatement of full grass coverage and removal of stones to the recreational parking area, means that grass cutting will produce a consistent result, is less problematic for the risk of machine damage, and eliminates generation of projectiles.

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First name: Mike

Last name: Timmer

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

I don't think the Council should risk rate payers money and be involved in property development. It's marginal in terms of the LGA whether it's financially prudent for a Council to do this given its limited expertise. Just ensure the land is developed along the lines Council has suggested in the plan, even if this means a lower cost.

Council will likely be sitting on a profit on this land in any case, realise it and reduce debt and reduce rates.

I am not sure how Council acquired this land but there maybe a requirement to offer it back to previous owners if it was acquired under the PWA.

No doubt Management has considered this.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Clearly the Council is doing this to reduce the rates impact.

I am in two minds on this.

On the one hand I see the need to reduce the impact on rate payers, particularly those who are elderly and those who have difficulty making ends meet.

On the other hand not funding depreciation pushes the problem into the future, and makes for higher rates increases going forward.

The better option is to delay the capital programme. Whilst I note some planed delay from the LTP more could be done here to reduce it and reduce borrowing costs.

I guarantee that TDC will not spend the \$59 million in the plan. I urge Councillors to reduce the plan in line with what Management can reasonably deliver, based on previous experience.

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I would also contend that there is poor management of finance cost which has attributed to a 3% increase in rates. I have limited information as a Draft AP is not available, so my supposition is based on limited information and might be wrong.

Councillors should be questioning management and its Treasury advisors as to why there has been a blow out in this expense line.

3. Any other feedback on the Annual Plan?

Indirectly related to the plan.

Officers tell me there is limited funds in the Park's budget to attend to mowing and tree maintenance (dead and non native trees out of control) and scrub clearing at 3 mile bay.

The trees are self seeding and the blackberry and broom is out of control.

Seems not to be a problem on the main water front, 2 mile bay etc where it has more public visibility.

I suggest additional funds be reallocated to the Parks budget to get this sorted after years of neglect.

Councillor Westerman is very versed with my comments on this item.

I respectfully suggest the Taupo Ward Councillors take a walk along the track by the lake between 3 and 4 mile bay and also along Kohatu and Pokaka Crescent

on the road. Its a nice walk and would provide you with first hand knowledge of what I am on about.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Any additional comments?

Are we comfortable Council has contestable contracts with suppliers and the market is tested at regular intervals.

If the system is functioning with limited down time then I support the cost pass on.

It's a hefty increase I am surprised where the supplier cost drivers are coming from.

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

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Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
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Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

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Yes

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Do you agree with the proposed change?

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Green waste	2022/23	2023/24
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Do you agree with the proposed change?

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There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

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Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

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Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
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Fee	2022/23	2023/24
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		

53

Fee	2022/23	2023/24
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

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First name: Ngatoru

Last name: Wall

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

Any other feedback?

This land should have been returned to Tangata Whenua.

Now, Tuwharetoa and our mana whenua hapu want to work with council to build homes. could this happen? Where is council talking to Tangata Whenua around housing solutions? I would support council spend in this area, if we get the relationship right from the start and that includes a conversation with hapu who have mana ki te whenua.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Any other feedback?

A review on Maori rates should be undertaken and debt cleared off Maori land

3. Any other feedback on the Annual Plan?

consenting of high density homes in Waitahanui.

Upgrade of the Tutemohuta reserve hall to perpetuate future housing development.

Rating classification for marae should not be that of a hotel and the rates increased reflecting so. We are a marae who everyone should be paying rates too.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

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Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00

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Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?
No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?
Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

54

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national

54

and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

No

Attached Documents

File
No records to display.

55



First name: Andrew

Last name: Nuttall QGM

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

I would like to see the small projects completed, for example, public crossing close to Countdown on Spa road. I have witnessed multiple incidents where seniors have fallen whilst crossing the road at the existing crossing point which is uneven and has a metal plate in an attempt to make the crossing accessible for the public with disabilities. The existing plate is an attempt to level the gutter with the road which does not run the full length of the crossing. When the new Countdown is completed I feel that safe and reasonable access for pedestrians should be available. At present the only crossing on the Spa road which is now the main thoroughfare to direct the traffic as per the council plan is at the traffic lights close to the college.

Next I would like to see this proposed budget spent on upgrading the street lighting in existing dark unlit areas of the town. Example, no lighting on the footpath from the control gate bridge after the traffic lights to the pedestrian access onto Belvedere Grove. I am sure there are other areas of the town that warrant street lighting upgrades also.

Perhaps the budget spent on existing infrastructure to future proof the expansion of the town, rather than playing catchup when existing services are likely to fail.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Any other feedback?

No comment

3. Any other feedback on the Annual Plan?

As per my comments above.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

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Do you agree with the proposed change?

Yes

Any additional comments?

No comment

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

Any additional comments?

Provided the people are suitable and have a proven track record.

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

No this will increase fly tipping which will not offset this increase. Why not offer once a month (Example Saturday) free access to the Broadlands Landfill refuse centre for households only.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
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Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Any additional comments?

As per my above suggestion.

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Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
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Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

Any additional comments?

As per my suggestion above.

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

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Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

Any additional comments?

No mcomment.

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
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12 months adult	\$363.00	\$375.00 \$387.50

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Fee	2022/23	2023/24
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Any additional comments?

Yes service charges for the maintenance of an important facility must be maintained.

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
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Senior/Student		
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12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Any additional comments?

As per above comment.

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

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Per term and includes tuition and equipment hire during group		

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Fee	2022/23	2023/24
lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Any additional comments?

As per above comment.

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
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Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Any additional comments?

No Comment.

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
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Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Any additional comments?

Seems resonable and sensible to offer free entry.

Attached Documents

File
No records to display.

56



First name: Francesse

Last name: Middleton

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

While the economy resets itself after Covid and during the world recession i think we should wait . However when this is developed walkways should be designed for access to town centre and and schools, shops and community facilities.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Minimising rates increase when the community are under financial strain.

3. Any other feedback on the Annual Plan?

Although the plan has minimal new projects which is ideal the rates hike is still close to 10 percent which is disappointing.

Attached Documents

File

No records to display.

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First name: Linda

Last name: Vosper

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

This is actually a conflict of interest for the council to be developers and approvers of the site upgrade.

Council should stick to their core competency and scope. They should sell the land for developers to do their expertise.

Attached Documents

File
No records to display.

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Organisation:

Kinloch Community Association (KCA)

First name: Ross

Last name: McConnon

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

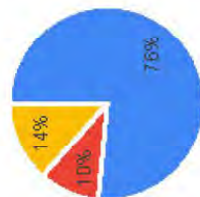
3. Any other feedback on the Annual Plan?

Please see attached TDC Annual Plan Submission letter for details

Attached Documents

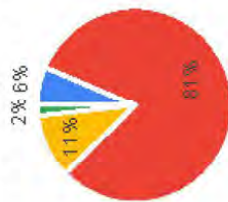
File
Kinloch Survey results
TDC Annual Plan Submission

Would you like to see Kinloch maintain continuity of the original development concepts?



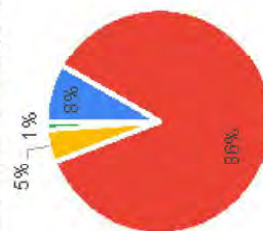
• Yes • No • No response

What are your thoughts on the current minimum lot sizes - Kinloch high density (min 800m2, average 1000m2)



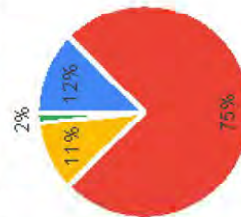
• Allow smaller • Keep the same • Make bigger • No response

Kinloch medium density (min 1 hectare, average lot size and average 1.5 hectares)



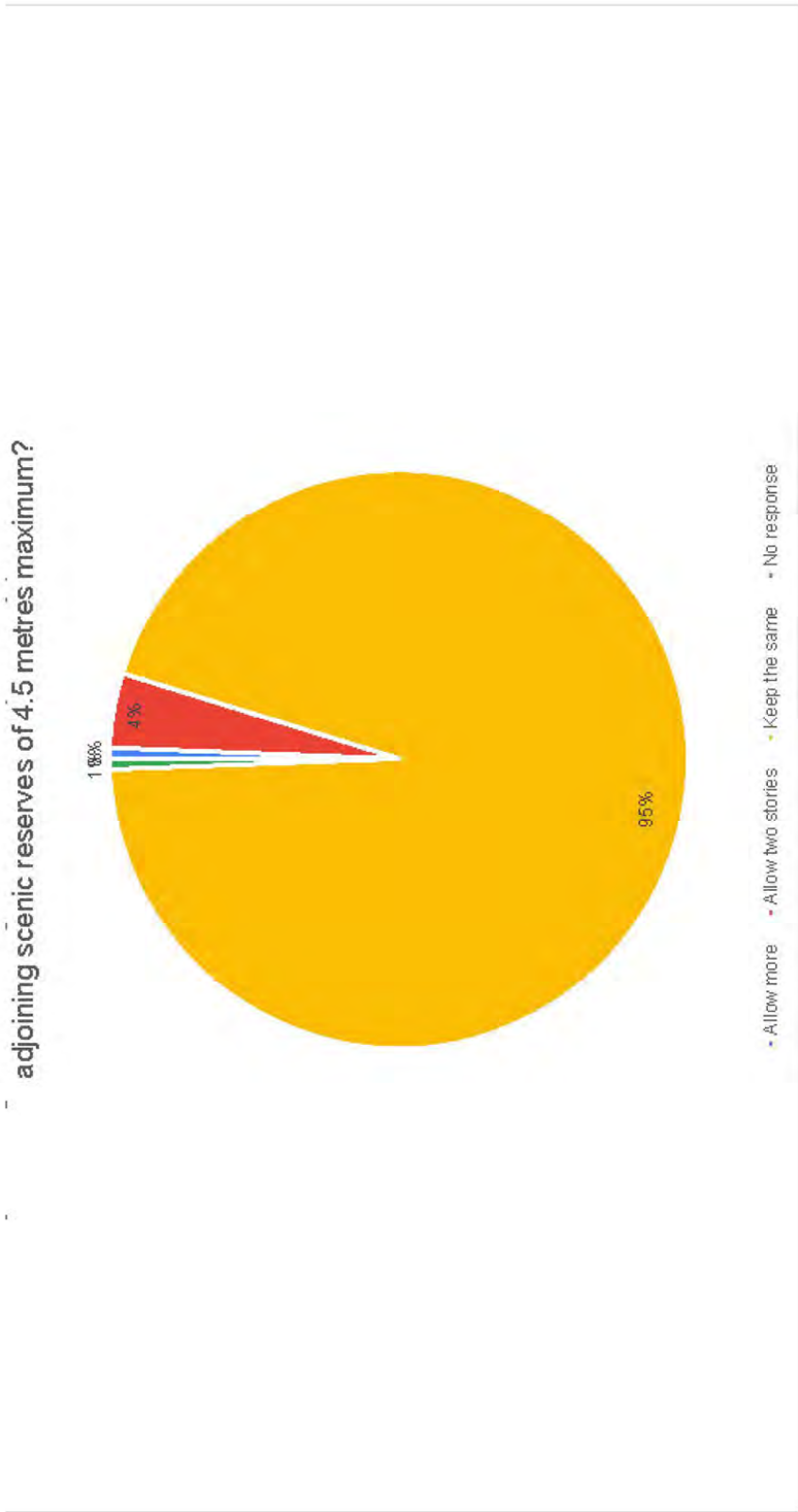
• Allow smaller • Keep the same • Make bigger • No response

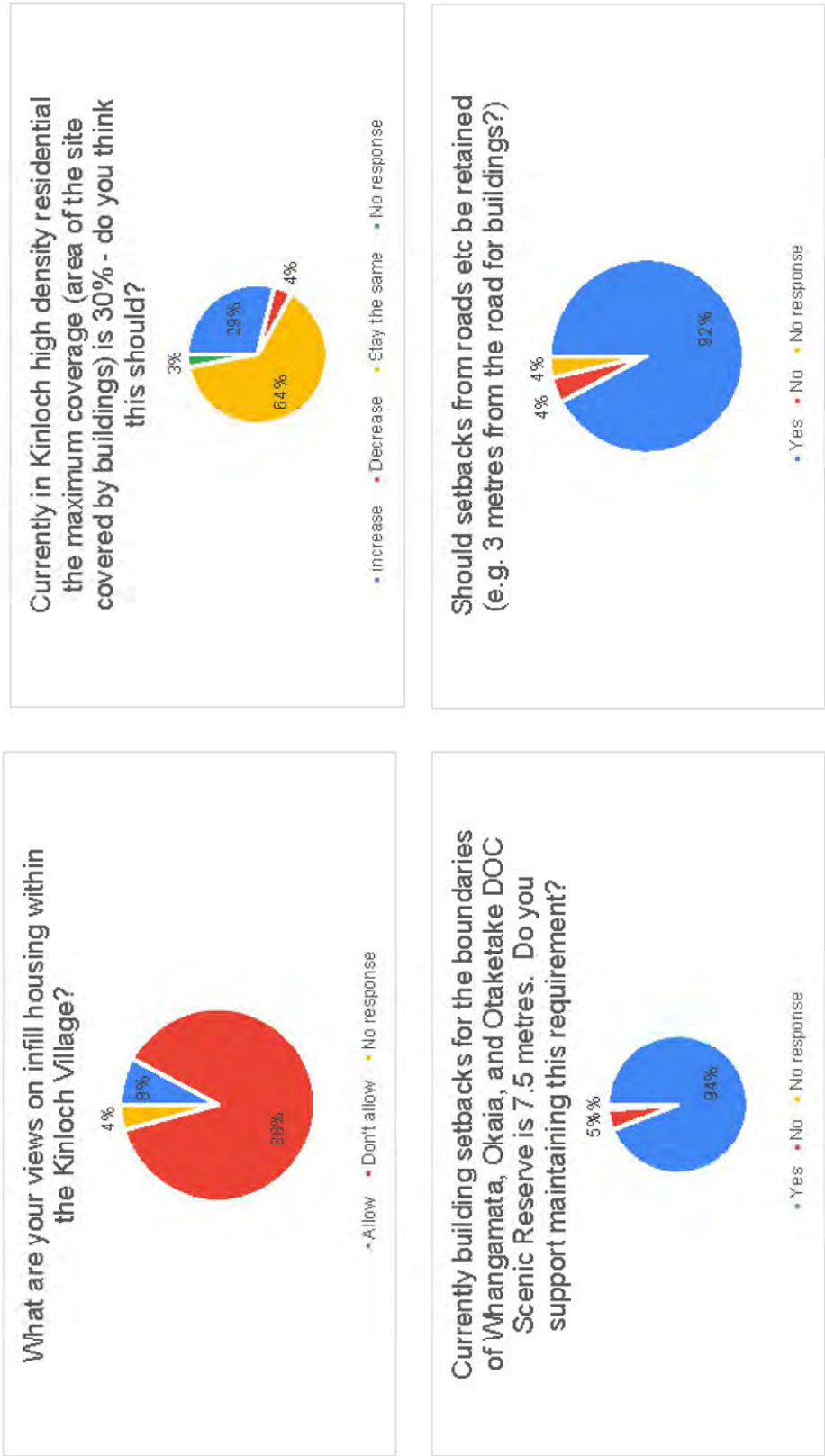
Kinloch low density (min 2 hectares with an average of 2.5 hectares)

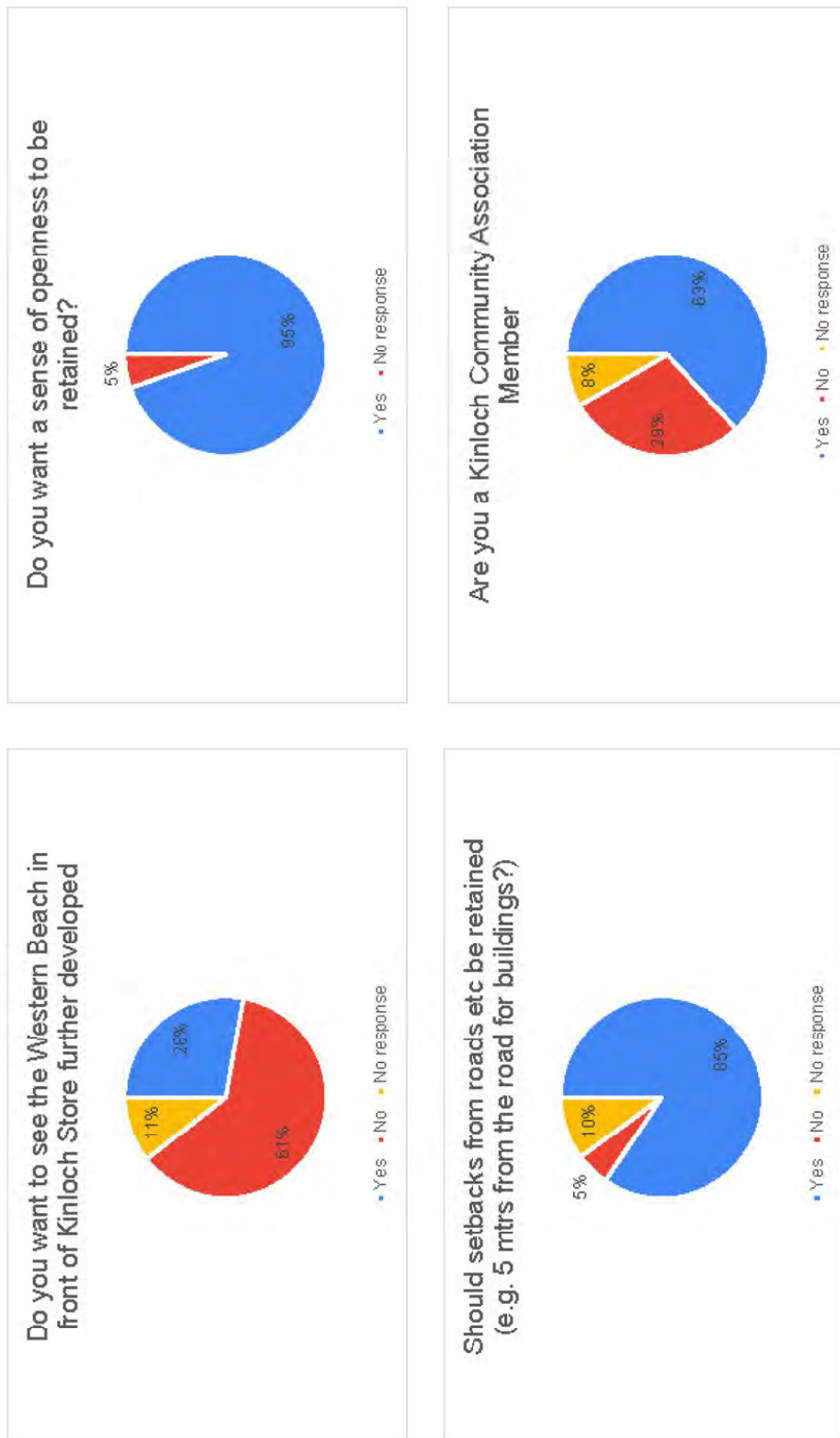


• Allow smaller • Keep the same • Make bigger • No response

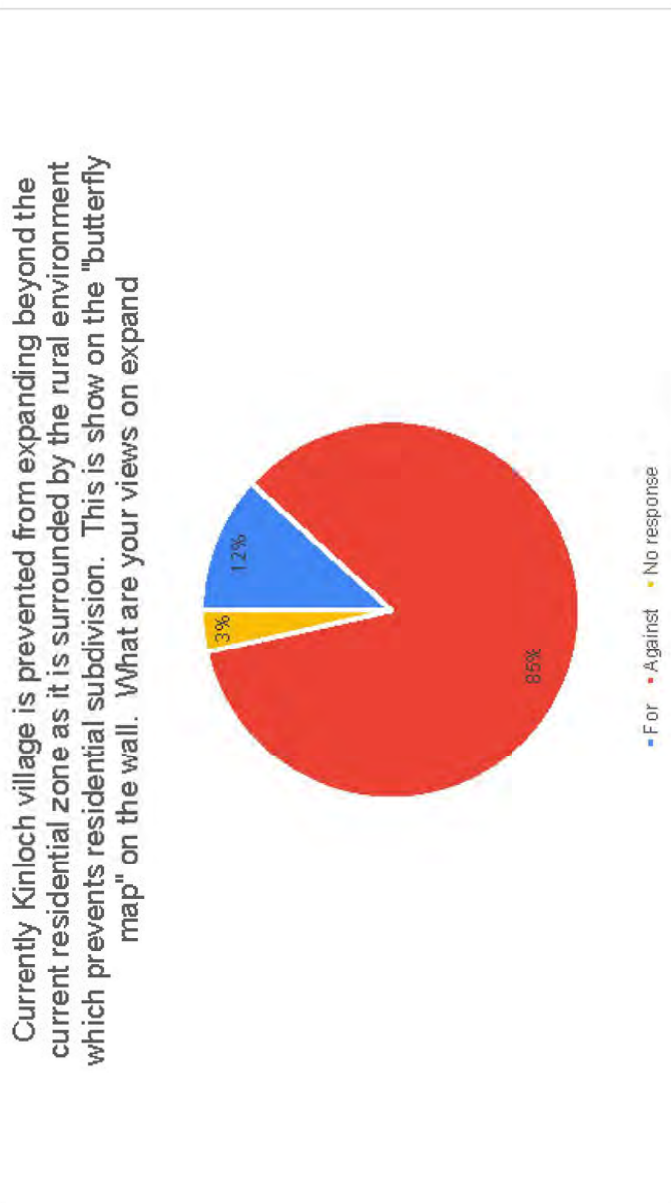
What are your thoughts about height restrictions as presently provided for on the lakefront and







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Taupo District Council Annual Plan 2023

KCA Submission

Background

The Kinloch Community Association (KCA) has enjoyed an engagement with both members of our Community and the Taupo District Council (through involvement with the Kinloch Representative Group) for many years. We are actively involved in the Kinloch community and in this submission represent a number of Kinloch residents who have asked to be joined in the KCA submission for consideration within the TDC Annual Plan process 2023.

The community acknowledges and appreciates some of the considerable work done by Council in past years at Kinloch such as the Wastewater Plant, Fresh Water Infrastructure, and improved roading and parking spaces in some areas. We are of the view, however, that work done in Taupo and smaller communities such as Turangi and Mangakino, has created benefits to those communities that exceed the scale and benefit of work done at Kinloch where the growth is already significant, and further assured in the future with additional subdivisions and development approved. We would ask that the TDC future investment in Kinloch reflect the benefit to TDC of the assured future ratepayer growth at Kinloch. This is a robust and progressive community, that is becoming more and more appealing, and the facilities and infrastructure offered needs to reflect an appreciation of the size and strength of the community evolving here. Growth in Kinloch has far outpaced the rest of the district and it is our view that Council efforts and planning have not reflected this.

It is the general view of those represented in this submission that the active developmental involvement of TDC has been reactive, rather than proactive, with regard to the exceptional growth at Kinloch. Through this submission we request consideration of a number of issues and opportunities that are either current and significant, or likely to become pressures on our community in the foreseeable future.

We look forward to active involvement with TDC at Kinloch and assure you of our support and interest in the months and years ahead.

Recent feedback from the community, who were made aware of our intention to make an Annual Plan submission, has identified a number of areas already identified by KCA as requiring attention, some regarded as priorities. As a point of reference we will attach the survey results from a KCA survey undertaken a couple of years ago. These are as follows:

Priorities (in no particular order)

Kinloch Community Hall and Domain

Our Community Hall was approved for upgrade some years ago and this did not happen. Incremental improvements have been made but it is a dated building that will, ideally, be approved for either replacement or significant upgrade in the Annual Plan. Certainly it should be included in the Long Term Planning process – funding was approved in the past and subsequently lost and we would like to see funding re-established.

Many groups use the Community Hall, and more would do so if it was a more appealing space. Kinloch does not have access to a Marae, church hall, or school facilities. Our

Kinloch Community Association



Community Hall is all we have and it is needs to prioritised for improvement or replacement. The free parking space on the grass in the Domain, in front of the Community Hall, is an attraction for boaties and visitors to Kinloch. A significant part of this parking space is frequently compromised in wet weather, turning the space into an ugly and dangerous quagmire which can take weeks to dry out properly. We would request specific budgeting and attention to this extensive parking area to ensure improvement and more versatile and/or controlled usage.

Parking

Visitors to Kinloch are not limited to public holidays or the extended summer months' period. The trails, lake, and the beauty of the location, attract people daily including motor homes. Parking at the Eastern Beach end is improved but still a bottle neck facility, and parking on the Western Beach Storefront Reserve is haphazard and dangerous, particularly at peak times. Significant work needs to be done to improve the dedicated parking spaces at Kinloch.

Public Toilet Facilities

During summer and public holiday periods, the toilet facilities offered at Kinloch are either inadequate or, as far as the Eastern Beach area is concerned, non-existent. Discussions regarding toilet facilities began as far back as 2018 and were included in submissions made to TDC – 7 years later there is no progress.

The existing toilet facility opposite the store is completely inadequate during the busy summer period and residents and visitors are regularly reporting both children and adults using nearby bush or trees to relieve themselves. We need more public toilet facilities.

Safety and Security

KCA has been proactive with the improvement and maintenance of security cameras at Kinloch and has been actively involved in conversations with Council, security and police personnel to ensure increased vigilance and support at key times of the year, such as New Year. Kinloch is growing rapidly but is still relatively isolated which can attract undesirable attention – ongoing vigilance and support needs to continue and be factored into Council planning and budgeting.

We live in an earthquake/thermal environment. Recent weather events have highlighted our vulnerability and planning and budgeting in the Annual Plan needs to reflect each of these factors.

Playgrounds

The playgrounds beside the Community Hall and down by the lakefront are dismal for children of all ages. They are dated and incomplete with some pieces removed or away for repair for many months. Multiple age groups need to be considered when improving these facilities including shade space options. This work is considered a priority by the Kinloch Community.

In addition to the priorities identified above, the following are also considered worthy of attention or TDC investment (again in no particular order):



Scotsman's Ramp

The free access to the lake for boaties who use this ramp creates bottleneck dangers as cars, trailers and boats navigate restricted space and then seek free parking facilities close by for extended periods while the boats are out on the lake. Review and management of this ramp is recommended for inclusion in Annual Plan projects. As a point of interest, on Easter Sunday 2023 there were upward of 30 large vehicles and trailers in the vicinity of Scotsman's Ramp, attempting to launch or retrieve boats, and filling all available parking spaces, including grass berms, and compromising driveways. Frustration with both residents and boaties was very evident. KCA would go so far as to say the Scotman's Ramp facility is being abused and used beyond the scope of what was envisaged – we would support a variation to the scope of access to allow kayaks, canoes, perhaps jetskiis to launch, but nothing larger.

Roads and Footpaths

The improvements that have been made to roads and footpaths at Kinloch are greatly appreciated. Tree roots and uneven concrete paving continue to adversely affect some areas of our footpaths, and the quality of roads and footpaths in our community will benefit from ongoing review

We would like to draw your attention to 4 specific roading issues or opportunities:

1. Following Council consultation last year, changes were made regarding speed limits in and around Kinloch. It is the KCA view that there are still issues in the 50 kph zones particularly along Marine Terrace and Mata Place. Some drivers do not demonstrate common-sense on our narrow streets with cars and trailers parked kerbside so there is almost a one-way scenario at times. KCA would like to signal our desire to re-engage with Council through KRG on how we can make Kinloch safer for pedestrians, cyclists, motor-cyclists, and motorists. Reviews should include speeds and signage.
2. KCA is aware that some parents in our community are advocating a pedestrian crossing opposite Trev Terry Marine to improve safety as children are dropped off and picked up from school buses. Our view is that there are other places to safely collect children, and we do not support a pedestrian crossing opposite Trev Terry Marine. For the majority of the day the crossing will not be required and it just conditions drivers to ignore crossings in general.
3. At the Kinloch Road/Whangamata Road corner, there is currently open space where cars can park and this space is even used for people setting up roadside stalls to sell produce. Coming out of Kinloch Road, this limits visibility of drivers down Whangamata Road towards the Refuse Centre and can be dangerous. Appropriate barriers and/or planting would minimise this risk.
4. Kinloch Road itself requires further improvement involving re-contouring, building-up and resurfacing. It is the entry to our community and not of a consistently high standard.

**Dedicated Cycle Tracks –**

All trails and tracks in the Kinloch area are constantly used by cyclists, pedestrians, runners, dog-walkers, children etc. Accidents do happen and clear designation and signage of trails will ensure our local owners and visitors to Kinloch can continue to enjoy the trails and tracks available to them.

Mowing, Trees, Rubbish Bins, and Stormwater

Kinloch requires consistency and frequency with regard to the mowing by Council crews. An example for improved vigilance is 'the Gateway to Kinloch' mowing on Kinloch road which is sometimes infrequent or of an inconsistent standard.

Cyclone Gabrielle winds demonstrated that some trees will fall in adverse weather conditions. Proactive monitoring and maintenance of the many trees in public spaces at Kinloch needs to be included in budget considerations in the Annual Plan.

In the summer months, the rubbish bins overflow and bags of rubbish tend to be left out early or unattended inviting scavenging animals, and split bags strewn about. For many months of the year, the number of public bins provided is adequate, but additional bins in the summer would help considerably.

A programme of regular Council maintenance and review of the Stormwater facilities at Kinloch is required.

It is relevant and appropriate to note that a dedicated group of volunteers at Kinloch work many hours to maintain and improve the facilities offered to our families and visitors, for example in the Whangamata Stream Reserve area– these committed volunteers will continue to make a significant contribution, but it is realistic and appropriate that we also see ongoing evidence of Council support through planting, maintenance, and improvement.

KCA is grateful for the opportunity to present this submission to TDC as Council finalise the Annual Plan as it affects our community. We have attempted to keep our submission as brief as possible; we have identified what we regard as Priorities; and we would welcome the opportunity to discuss or speak to this submission at an appropriate time.

59



First name: Peter

Last name: Airey

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

Our concerns are :

1. In times where families face 30+ year record escalating costs in basic cost of living all public service agencies, including central and local government, should be taking every step possible to curtail spending and avoid adding to rate payers cost burden.

Yet the TDC plan calls for 8.6% increase in rates.

This is considerably higher than inflation and this is NOT acceptable.

TDC should further & significantly reduce its operating structure and defer incurring costs until financial conditions have improved. Yes, this might mean reducing services or increasing charges for council services. I see there's a bunch of items TDC where are stating they will reduce the cost to users of those services, but to do so TDC are simply moving the financial burden to rate payers. We suggest TDC should follow a user pays methodology where those who wish to enjoy certain services should stump up for that cost.

2. TDC is not a property developer - stick to your local government responsibilities.

I see TDC propose spending \$7M to develop land that it hopes it might be able to sell at a later stage.... for profit? or loss ?

Local government is NOT and should NOT (ever) be in the business of speculative property development. That is NOT in any way a core business or responsibility of local government such as TDC. This should be removed from proposed expenditure immediately.

In summary TDC should limit rates increases to no more than 5.2% - yes, 2% less than inflation. Cut wasteful or speculative spending, delay others, focus purely on the delivery of core essentials that are local govt responsibilities

= water, waste water, maintaining existing roads & infrastructure. Everything else in the current financial environment is a nice to have and should be stopped or postponed.

In reference to "maintaining infrastructure", I want to sight the example of the extravagant and unnecessary expenditure on changing the road lay out. This is the type of "nice to have" (maybe ???) expense that should curtailed in current challenging financial conditions.

Attached Documents

File
Annual Plan Submission Peter Airey

59

Krystal Foden

From: TDC Info Email Queue
Sent: Thursday, 20 April 2023 11:22 AM
To: Annual Plan
Subject: Fwd: Feed back on annual plan and proposed rates increases.
Categories: Sub to be entered

Mōrena team,

Please see the below for further information.

Ngā mihi,

Te Ariki

Te Ariki Turanga Contact Centre Officer - Āpiha Tari Whakapā
 Taupō District Council • 30 Tongariro Street, Taupō 3330
 Private Bag 2005 • Taupō Mail Centre • Taupō 3352 • New Zealand
 T +64 7 376 0899 • E info@taupo.govt.nz
 Follow us on [Facebook](#) and [Twitter](#)
www.taupo.govt.nz

From: [REDACTED]
Sent: Thursday, April 20, 2023 11:11 AM
To: info@taupo.govt.nz
Subject: Fwd: Feed back on annual plan and proposed rates increases.

re-sending email as the email address provided below (annualplan23@taupo.govt.nz) does not work.

----- Original Message -----

From: PETER AIREY [REDACTED]
 To: "annualplan23@taupo.govt.nz" <annualplan23@taupo.govt.nz>
 Date: 20/04/2023 10:16 NZST
 Subject: Feed back on annual plan and proposed rates increases.

thanks for sending us information regarding the draft 2023-24 plan for TDC.
 We own property [REDACTED]

Our concerns are :

1. In times where families face 30+ year record escalating costs in basic cost of living all public service agencies, including central and local government, should be taking every step possible to curtail spending and avoid adding to rate payers cost burden.

Yet the TDC plan calls for 8.6% increase in rates.

This is considerably higher than inflation **and this is NOT acceptable**.

TDC should further & significantly reduce its operating structure and defer incurring costs until financial conditions have improved. Yes, this might mean reducing services or increasing charges for council services. I see there's

59

a bunch of items TDC where are stating they will reduce the cost to users of those services, but to do so TDC are simply moving the financial burden to rate payers. We suggest TDC should follow a user pays methodology where those who wish to enjoy certain services should stump up for that cost.

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Local government is NOT and should NOT (ever) be in the business of speculative property development. That is NOT in any way a core business or responsibility of local government such as TDC. This should be removed from proposed expenditure immediately.

In summary TDC should limit rates increases to no more than 5.2% - yes, 2% less than inflation. Cut wasteful or speculative spending, delay others, focus purely on the delivery of core essentials that are local govt responsibilities
= water, waste water, maintaining existing roads & infrastructure. Everything else in the current financial environment is a nice to have and should be stopped or postponed.

In reference to "maintaining infrastructure", I want to sight the example of the extravagant and unnecessary expenditure on changing the road lay out . This is the type of "nice to have" (maybe ???) expense that should curtailed in current challenging financial conditions.

regards
Peter & Jillian Airey

**WARNING**

This message may contain privileged and confidential information intended only for the use of the addressee named above. If you have received this message in error, please notify the Taupo District Council immediately. Phone +64 7 376 0899.

This email (with or without any attachment) is not an official statement or formal document of the Taupo District Council unless otherwise stated and cannot necessarily be used in any legal, formal or official circumstance.

60



First name: Judith

Last name: Nepia

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Attached Documents

File
Annual Plan submission for Judy Nepia

60

Krystal Foden

From: Judith Nepia [REDACTED]
Sent: Friday, 21 April 2023 5:32 PM
To: Annual Plan
Subject: Development of East Urban Land
Categories: krystal, Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

To whom it may concern

I am NOT in favour of spending \$7.6 million dollars to fund consenting, design and earthworks the 6 hectare East Urban Land council owned land 1. Considering this piece of land is above (further away from the Lake) from a privately owned development which is currently not developed, consenting and design could not be done in isolation. The piece of land in question drains down through the undeveloped land. Consenting and design needs to be done in conjunction with the undeveloped land. Development should wait until the piece of undeveloped is consented and designed.

2. We will not know the economic situation in a years time. I don't agree with spending all this money now to make more money. Right now we are stuck in an inflationary spiral. Leave development until more secure economic times are prevalent. Concentrate on core Council Activities rather than land development. What could happen is that the work could grind to a standstill and then leave a scar on the landscape with pumice and precious topsoil drifting into the lake

3. This will not affect rates this year but it will affect rates in years to come

4. I am wondering if this consultation is just a box ticking exercise as the sides of the gully adjacent to the land in question has just been cleared and there are marker posts in the paddock in question.

Thank you
Judy Nepia

61



First name: Shirley

Last name: O'Leary

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

Should you develop the land known as East Urban Lands and I say emphatically yes, once it is developed you are in a position to sell it at a higher price or do something with it.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Give a bit of breathing space.

Attached Documents

File
Annual Plan submission for Shirley O'Leary

61

Krystal Foden

From: TDC Info Email Queue
Sent: Monday, 24 April 2023 8:55 AM
To: Annual Plan
Subject: Fwd: Submissions

Categories: krystal, Sub to be entered

Mōrena team,

Please see the below for further information.

Ngā manaakitanga,

Te Ariki

Te Ariki Turanga Contact Centre Officer - Āpiha Tari Whakapā
 Taupō District Council • 30 Tongariro Street, Taupō 3330
 Private Bag 2005 • Taupō Mail Centre • Taupō 3352 • New Zealand
 T +64 7 376 0899 • E info@taupo.govt.nz
 Follow us on [Facebook](#) and [Twitter](#)
www.taupo.govt.nz

From: [REDACTED]
Sent: Saturday, April 22, 2023 12:47 PM
To: info@taupo.govt.nz
Subject: Submissions

I have been on your website looking for a place to give you an answer to the two questions you post in the two page ad in the local paper but can only find submissions for a myriad of other things that will be changing. You ask two questions in your ad, should you develop the land known as East Urban Lands and I say emphatically yes, once it is developed you are in a position to sell it at a higher price or do something with it. The second question you ask is should you postpone some depreciation funding and again I say yes, give a bit of breathing space.

I hope this is of some help and can go in with your submissions.

Kind regards,

Shirley O'Leary

**WARNING**

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62



First name: Pamela

Last name: James

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

I believe the council should develop the East Taupo land area

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

I believe the council should defer depreciation.

Attached Documents

File
PDF - AP Pamela James



62

Contact Us Feedback Form

Reference number: REF230458410

Submitted on: 20/04/2023 08:47 a.m.

What type of comment is this?

What would you like to provide comment on?

Comments:

Dear Taupo District Council committee members

I believe the council should develop the East Taupo land area and defer development.

Your Contact Details

Name: Pamela James

Address:

Phone:

Are you happy to be contacted regarding your comment?

No

How would you prefer to be contacted?

reCAPTCHA

True

63



First name: Deb

Last name: Burton

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

After speaking with TDC staff at the library I think it is appropriate for the Council to continue with the initial investment to develop this land to the point where developers can take over with Council maintaining ownership or for them to purchase at a greater cost than undeveloped land. However, I also think it is important for the Council to specify the type of homes to be built. For example if small homes for elderly then there should be a small park with perhaps a gazebo, trees, shelter, flowers. The lake is not necessarily a first choice for exercise, time out, chatting with friends.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

The second question of postponing some depreciation funding to be spread over the next few years is tricky as there will always be depreciation, but again necessary as I believe the proposed increase in rates to around 11.1% in the next financial year if the usual depreciation costs go ahead will put too many home owners in a difficult position. Quite how you will spread this over several years will be difficult though.

3. Any other feedback on the Annual Plan?

The need for a second bridge with extra capacity for water types is vital in order for continued development in the Nukuhau and Acacia Bay areas to take place, as is some attention to the present Museum and Art gallery. Perhaps the work Nicola Harvey has done will help here

Attached Documents

File

Annual Plan submission for Deb Burton

Krystal Foden

From: Deb Burton [REDACTED]
Sent: Tuesday, 25 April 2023 4:35 PM
To: Annual Plan
Subject: Submission for draft annual plan

Categories: krystal, Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

To Whom it may concern

It is good to hear that the increasing costs of materials, supply chain shortages, inflation, interest and so on have meant the Council is asking the community for opinions as to what to remove, slow down on or continue with for the next financial year.

In particular I would like to address the 6 Ha development within the East Urban Lands. After speaking with TDC staff at the library I think it is appropriate for the Council to continue with the initial investment to develop this land to the point where developers can take over with Council maintaining ownership or for them to purchase at a greater cost than undeveloped land. However, I also think it is important for the Council to specify the type of homes to be built. For example if small homes for elderly then there should be a small park with perhaps a gazebo, trees, shelter, flowers. The lake is not necessarily a first choice for exercise, time out, chatting with friends.

The second question of postponing some depreciation funding to be spread over the next few years is tricky as there will always be depreciation, but again necessary as I believe the proposed increase in rates to around 11.1% in the next financial year if the usual depreciation costs go ahead will put too many home owners in a difficult position. Quite how you will spread this over several years will be difficult though.

The need for a second bridge with extra capacity for water types is vital in order for continued development in the Nukuhau and Acacia Bay areas to take place, as is some attention to the present Museum and Art gallery. Perhaps the work Nicola Harvey has done will help here.

I do not wish to speak to this submission but do wish that enough people submit to help make a difference.

kind regards

Deb Burton

64



Organisation:

Creative Taupo

First name: Andrew

Last name: Welch

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

refer to attached doc

Attached Documents

File
PDF - AP Creative Taupo

64

20 April 2023



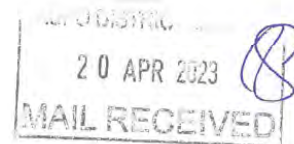
The Chief Executive Officer

Taupo District Council

Private Bag

TAUPO.

Dear Madam,



DRAFT ANNUAL PLAN 2023-24

1. Creative Taupo is aware of the financial pressures that the Council is under in setting the rates for the next financial year. It is highly likely that the grants to various organisations such as Creative Taupo will come under scrutiny. We wish to remind you that we have in place a three year agreement, terminating on 31 July 2024, to distribute \$30,000 of Council money each year throughout the District. We trust that Council will resist any inclination to lower that amount. On many previous occasions we have made representations to Council showing that this amount is inadequate, in fact in most years the ratio of money wanted for arts projects against availability is five to one.
2. We understand that Council will soon consider a report drafted by Nicola Harvey on an Arts Strategy and Strategic Direction. Members of Creative Taupo (and others involved in arts and culture) had the opportunity to discuss with Nicola their thoughts and ideas on the future. Almost without exception there were comments regarding the employment, by Council, of a Community Art Worker. In the Bay of Plenty, Rotorua Lakes and Tauranga City have employees undertaking that role. Duties include such things as co-ordinating activities, developing arts projects and ensuring that arts and culture activities get the recognition they deserve. Can Council please consider this employment opportunity?
3. A recent report on the future of tourism, I think, referred to "an arts and cultural hub". Creative Taupo does like the sound of such a concept. It is something we have supported in the past. We ask that arts organisations and Creative Taupo be included in any future discussion and consultation on developing this proposal.
4. In conclusion. Please do not lower our grant. Consider an increase. Please consider the employment of a Community Art Worker. Please include Creative Taupo in any future discussions regarding a "Cultural Hub". We reserve the right to speak in support of this submission.

Yours faithfully,

A handwritten signature in dark ink, appearing to read 'Andrew Welch'.

Andrew Welch JP

Chairman

20/4/23

65



First name: Marina

Last name: Biddle

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

In addition I request that an events Centre be opened in Turangi.

Attached Documents

File
PDF - AP Marina Biddle

65

Nikki Donaldson

From: Marina Biddle [REDACTED]
Sent: Sunday, 23 April 2023 7:29 PM
To: Annual Plan
Subject: Annual Plan submission
Categories: Nikki, Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Kia ora.

For your consideration I request making Taupo Events Centre free of charge for Te Taiopenga o Tuwharetoa in support of the tono made by Te Kura o Hirangi. In addition I request that an events Centre be opened in Turangi.

Ngā mihi,
Marina Biddle
--
Nāku iti nei,
Marina Biddle

66



First name: John

Last name: Louisson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Developing East Urban Lands:

This is not a Council maintenance activity. The work of consenting, design, earthworks, and some civil construction, should be left to commercial developers.

Sale of this land, to offset Council rates, would be welcomed by all ratepayers I am sure.

Please do not carry out this development.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Depreciated Funding Postponement:

For the reasons provided earlier in this mail, please delay the funding of the depreciation by up to 8% as suggested, in order to reduce the burden of rates imposed upon ratepayers.

3. Any other feedback on the Annual Plan?

Capital Programme:

I suppose there is always the temptation for Council to move away from routine district maintenance and move into entrepreneurial activity. Unfortunately, such activity requires significantly more funds than routine maintenance. Please resist this temptation and focus upon the needs of the district, which are usually not part of capital programmes.

Discussion With Previous CEO Mr green:

I had a meeting with Mr Gareth Green on Wednesday October 26th last year to discuss this subject, amongst other subjects which were discussed at the time.

Rate Rises Last Year:

At that time, the TDC had already approved a rating rise of 10% on ratepayers, without any consultation with ratepayers. This increase was punitive considering that:

- We had just come out of a prolonged Covid-19 government health controlled period whereby personnel had experienced lockdowns, and company closures.
- Many small businesses were not able to survive the lockdowns that were imposed upon them.
- Some ratepayers had lost employment with small business closures, and so their income had ceased.
- TDC had embarked upon a "Beautify Taupo" project, costing many millions of dollars, and from which the benefits are difficult to realise e.g.
 - oThe bypass along Spa Road, with new traffic lights continues to cause unnecessary delays and traffic "jams" to local traffic, during non-public holiday periods.
 - oThe reduction of traffic lanes on Tongariro street has increased the risk of vehicle impacts, due to parked vehicles reversing to leave their park, into the oncoming path of vehicles driving South.
 - oThe construction of the "cycle lane" on Tongariro street has everyone guessing when we might see the first cyclist use this lane. By constructing this unused cycling lane, a vehicle and bus lane has been lost. Mr Green admitted that this construction was a big mistake.
 - oThe lack of construction of attractive and useful bus shelters along Tongariro street is lamented. For a high profile tourist destination such as Taupo, this is a major omission.

T24Consult Page 1 of 2

66

oThe erection of a Maori "totem pole" near Lake Terrace corner, which I was advised, cost the Council \$90,000, of ratepayers money. This pole, which has been elegantly carved, features the following salt water creatures, of which none are relevant to Lake Taupo, which contains fresh water:

- oOctopus.
- oTurtle.
- oShark.
- o"Sea serpent".

The pole also has carved tatooed faces, which do not look attractive.

Why could the Council not chose a statue that has relevance to the people of Taupo, such as a statue of:

- ex Mayor Joan Williamson, who was highly respected in the community.

oThe lack of any upgrade of the Huka Falls Toilet block, which has become one of the high profile visitor places in Taupo. In its current state, it is very unattractive, and useful only for toilet stops. It is embarrassing for tourists to see this building in its current state.

- Following last year's rate rise of 10%, and the above unsatisfactory areas where some of this money has been expended, it is very audacious for Council to consider another rate rise.

Attached Documents

File
PDF - AP John Louisson

Nikki Donaldson

From: John Louisson [REDACTED]
Sent: Tuesday, 25 April 2023 6:06 PM
To: Annual Plan
Subject: Draft Annual Plan 2023 to 2024
Categories: Nikki, Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Dear Sir/Madam,
I have some comments to make regarding the proposed rating rise of 8.6%. My comments are:

Discussion With Previous CEO Mr green:

I had a meeting with Mr Gareth Green on Wednesday October 26th last year to discuss this subject, amongst other subjects which were discussed at the time.

Rate Rises Last Year:

At that time, the TDC had already approved a rating rise of 10% on ratepayers, without any consultation with ratepayers. This increase was punitive considering that:

- We had just come out of a prolonged Covid-19 government health controlled period whereby personnel had experienced lockdowns, and company closures.
- Many small businesses were not able to survive the lockdowns that were imposed upon them.
- Some ratepayers had lost employment with small business closures, and so their income had ceased.
- TDC had embarked upon a "Beautify Taupo" project, costing many millions of dollars, and from which the benefits are difficult to realise e.g.
 - The bypass along Spa Road, with new traffic lights continues to cause unnecessary delays and traffic "jams" to local traffic, during non-public holiday periods.
 - The reduction of traffic lanes on Tongariro street has increased the risk of vehicle impacts, due to parked vehicles reversing to leave their park, into the oncoming path of vehicles driving South.
 - The construction of the "cycle lane" on Tongariro street has everyone guessing when we might see the first cyclist use this lane. By constructing this unused cycling lane, a vehicle and bus lane has been lost. Mr Green admitted that this construction was a big mistake.
 - The lack of construction of attractive and useful bus shelters along Tongariro street is lamented. For a high profile tourist destination such as Taupo, this is a major omission.
 - The erection of a Maori "totem pole" near Lake Terrace corner, which I was advised, cost the Council \$90,000, of ratepayers money. This pole, which has been elegantly carved, features the following salt water creatures, of which none are relevant to Lake Taupo, which contains fresh water:

66

- Octopus.
- Turtle.
- Shark.
- "Sea serpent".

The pole also has carved tattooed faces, which do not look attractive.

Why could the Council not choose a statue that has relevance to the people of Taupo, such as a statue of:

- Bevan Docherty, our double Olympic medalist, or
- ex Mayor Joan Williamson, who was highly respected in the community.
- The lack of any upgrade of the Huka Falls Toilet block, which has become one of the high profile visitor places in Taupo. In its current state, it is very unattractive, and useful only for toilet stops. It is embarrassing for tourists to see this building in its current state.
- Following last year's rate rise of 10%, and the above unsatisfactory areas where some of this money has been expended, it is very audacious for Council to consider another rate rise.

Developing East Urban Lands:

This is not a Council maintenance activity. The work of consenting, design, earthworks, and some civil construction, should be left to commercial developers.

Sale of this land, to offset Council rates, would be welcomed by all ratepayers I am sure. Please do not carry out this development.

Depreciated Funding Postponement:

For the reasons provided earlier in this mail, please delay the funding of the depreciation by up to 8% as suggested, in order to reduce the burden of rates imposed upon ratepayers.

Capital Programme:

I suppose there is always the temptation for Council to move away from routine district maintenance and move into entrepreneurial activity. Unfortunately, such activity requires significantly more funds than routine maintenance. Please resist this temptation and focus upon the needs of the district, which are usually not part of capital programmes.

Kind regards

J.R. Louisson

BE (Hons)(Elect), NZCE (Telecoms),
Chartered Engineer (U.K.), MIET

67



First name: Katie

Last name: Barrett

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

3. Any other feedback on the Annual Plan?

i dont thijking putting our rates up helps at all when we get nothing further in return for the increase asort from a continuing struggle

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

Any additional comments?

stop increasing our fees. We already pay enough with our rates.

SOLID WASTE

67

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50

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Fee	2022/23	2023/24
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?
Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00

67

Fee	2022/23	2023/24
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Any additional comments?

make it more affordable for people so more people will use the facilities. Increasing prices is not helping

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

67

68



First name: Lynda

Last name: Gulbransen

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

i feel the super loo should continue to charge

whats wrong with charging to pee at least you are assured of clean toilets why change something that works

keep the fee in place to keep household bag charge the same. Better than people dumping on the side of the road

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

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68

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee

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Fee	2022/23	2023/24
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

No

Any additional comments?

keep the charge it pays for the cleaning i have never heard of anyone complaining about your charges at the superloo

Attached Documents

File
No records to display.

69



First name: john

Last name: Gribble

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

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Do you agree with the proposed change?

Yes

Any additional comments?

Putting up dump charges results in rubbish being dumped on our streets, and rural areas therefore consideration needs to be taken to the extra costs of picking up the mess.

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final road of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 <u>\$5.00</u>
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?

Yes

Any additional comments?

remove the maori wards

pull out of LGNZ

69

It not the job of council to play developer with tax payer money, leave it for the private sector

Attached Documents

File
No records to display.

70



First name: Jan

Last name: Wilkinson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

The increase will cause more people to illegally dump their rubbish, there is already an epidemic around Taupo with people dumping rubbish in all sorts of places, and to be honest the council isn't cleaning it up it is left to very dedicated volunteers who use their own resources and time.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
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Do you agree with the proposed change?

No

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70

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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?
No

Attached Documents

File
No records to display.

71



First name: Jess

Last name: Jeffery

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

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Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

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Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
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Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
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Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
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3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

71

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
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Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Libraries

71

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
No

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

72



First name: Tracy

Last name: Phillips

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Attached Documents

File
TDC Submission Annual Plan 23-24

**Taupo District Council
Annual Plan 2023-24**

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General Questions..... 5

Economic Development..... 5

Suggestion..... 5

Overview

We appreciate the work our Council does, and we know that it is not an easy task, particularly in the current financial climate, hence it is important to work with the Community and get Community support.

We would like to comment on the Annual Plan and give TDC feedback but

- the Annual Plan seems to be very vague and very general,
- the plan needs clarification,
- no costs are attached in this annual plan.

We believe that:

- our Council should be more run like a business,
- Our Council is funded for the most part by its ratepayer, therefore ratepayers should have a say on which projects are to be funded.
- high rates will make Taupo less attractive for people to move to.

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73



First name: Murray

Last name: Hird

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Council needs to stick to its core business. Not dabble in land development.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
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Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

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AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00

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Fee	2022/23	2023/24
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$165.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

User should pay the overdue fee and recovery cost.

Attached Documents

File
No records to display.

74



First name: Carol

Last name: Lamb

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Attached Documents

File
TDC Submission 2023 Carol Lamb

My Submission 2023/24 Annual Plan

1 Lighting and Security Monitored Camera at Rangatira Park Lookout Huka Falls Road - Town Views.

As many are aware through Tidy Taupo Volunteers Facebook group, I share photos and frustration of the continual anti-social behaviour at this Lookout. I can submit plenty of photos of smashed bottles (sometimes across the width of the carpark), now the latest Covid craze is Nitrous Oxide hits, and the abuse of litter. I have had to get the Sanitation team up to clear the smell of Urine. Some locals use the bin area here as a transfer station.

Also this could be another safe place for Marketplace transactions. I have witnessed items being traded.

This is the first place that some visitors, by car or tour buses arrive. Not a good first impression at times. Not sure when TDC did the last traffic count here. It is often a busy place.

I have been told that a Lakeridge Resident has written to Council. I am also aware that a local resident has complained about anti-social behaviour several years ago, now given up. He even went up in his pyjamas to confront party goers about noise.

2 I would still like to push for Wheelie bins. If Council can't afford to do all that was recommended by your Solid Waste Assets Manager, please consider Recycling only, fortnightly. 240 Litre bin (with wind latch) and glass bin. Plus extensive education and awareness including different cultures and Church groups. Hire someone to Interpret to these groups.

Make CBD recycling bins BOTTLES AND CANS ONLY. (Bottles plastic or glass). NO PAPER, COFFEE CUPS or contaminated containers. Get ideas from TIS contractors. Currently they are Plastic Glass Cans but some can't read.

3 I would like a sign with a cultural reference to "Rangatira" Park Reserve where our town Lookout is with access from Huka Falls Road. Which is recorded on Google Maps.

4 Also the Layby Reserve on Wairakei Drive Rest and Picnic Area should have a name, with signs. Put on Google Maps. Old Lookout needs an upgrade with fencing and general tidy up. A bit of a disgrace.

3 and 4 would assist me when dealing with Parks and Reserve team, to describe a reserve area that needs staff attention.

Any consideration to these matters would be greatly appreciated.

Kind regards
Carol Lamb

[Redacted signature]

75



First name: Sheila

Last name: Hancox

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Attached Documents

File
TDC Annual Plan 2023 24

**Taupo District Council
Annual Plan 2023-24**

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Economic Development 5

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76



First name: Harry

Last name: van Vliet

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File
TDC Submission Annual Plan 23-24

**Taupo District Council
Annual Plan 2023-24**

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**Organisation:**

Taupo Business Chamber

First name: Jo**Last name:** Cairn**Would you like to present your submission in person at a hearing?**

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Attached Documents

File
TBC Submission Draft Annual Plan



**Submission to Taupō District Council's Draft
Annual Plan 2023/24 Submission**

Prepared: April 2023
Submitter: Taupo Business Chamber
Email: [REDACTED]

The Taupō Business Chamber is a local & independent voice for business in the Taupō District (District). We exist to promote business growth and vitality across the District.

We represent approximately 219 members who collectively employ over 1500 staff.

Taupō Business Chamber considers that business growth, prosperity and vitality in the district is crucial to maintaining a prosperous and liveable district that supports the wellbeing of our whole community.

Based on our preliminary assessment of the Council Consultation Document against our Advocacy Manifesto we would like to submit the following points and to request a slot to speak to these at your hearings.

1. **DEVELOPMENT OF 6HA EASTERN URBAN LANDS:**

We support the Taupō District Council developing this 6ha block of land as we consider the growth of the Taupō region by way of increased affordable residential housing options will greatly contribute to the local economy and thereby contribute towards our goal as a Business Chamber to support business growth and vitality through the Taupō region. We also encourage council to consider using local businesses in the development and construction phase as a way of generating local economic opportunity i.e. jobs and better living standards for residents.

2. **POSTPONE DEPRECIATION FUNDING:**

We appreciate that Council has additional costs incurred through Covid, and the current economic environment. Our members and the wider business community still face huge costs across increased compliance, minimum wage increases, higher supplier costs, and local government charges. We are supportive of a number of the Council's proposed projects, however we feel that postponing funding of a portion of depreciation by reducing the increase by 2.5 percent would not be significant enough in 2023 for each ratepayer to offset the additional rates increase in future years to claw back the deferment.

The Chamber thanks the Taupō District Council for the opportunity to provide input into the annual plan and the desire for engagement. We look forward to speaking to our submission and expanding further on these points.

Regards

The Taupō Business Chamber

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First name: Rebekah

Last name: Lipp

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00

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Fee	2022/23	2023/24
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
No

Libraries

Council is proposing to no longer charge for overdue items (other items fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
Yes

Attached Documents

File
TDC Submission Annual Plan 23-24

**Taupo District Council
Annual Plan 2023-24**

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Overview

We appreciate the work our Council does, and we know that it is not an easy task, particularly in the current financial climate, hence it is important to work with the Community and get Community support.

We would like to comment on the Annual Plan and give TDC feedback but

- the Annual Plan seems to be very vague and very general,
- the plan needs clarification,
- no costs are attached in this annual plan.

We believe that:

- our Council should be more run like a business,
- Our Council is funded for the most part by its ratepayer, therefore ratepayers should have a say on which projects are to be funded.
- high rates will make Taupo less attractive for people to move to.

Please find below questions to various points in the Annual Plan.

Annual Plan Process

Based on the TDC's statement in the Annual Plan, we believe the biggest factor needs to be achievability and affordability in the current climate.

- What are the projects the council is referring to?
- What are the costs of these projects?

- Let the community decide by voting which of the projects should be carried out.

Rate Challenges

- 1) How have weather related disasters in other areas affected TDC financially? Please give details.
- 2) How has the war in the Ukraine affected TDC and supply issues? Please give details.
- 3) What projects are affected by above related cost increases the most?
 - a) How many of these projects have been started?
 - b) Projects not started yet, can you please give details, like duration of project, cost, etc.
 - c) Do you put measures in place to ensure that costs on various projects stay within budget?
 - i) What are these measures?
- 4) What are councils operating costs?
- 5) Why does council engage an out-of-town valuer, why not spend rate payers ' money on a local company?
- 6) Revaluation is law, but does it mean that CV 's have to be increased?
- 7) We question the council 's commitment to a \$1.2 million p.a lease in the proposed Tuwharetoa Trust Building. This is an extra \$800,000 p.a. over the current \$400,000. The lease of this building is supposed to save the productivity losses of \$80,000, due to staff being in different buildings. The council is spending \$800,000 to save \$80,000. It does not make sense and this shows poor budget planning.

This Year's Plans

1) Mangakino Lakefront revitalisation

- a) Is the continuation of this project in the current climate necessary?
- b) What exactly is planned for this project?
- c) What are the costs?

2) Rural

- a) Which roads are to be made wider?
- b) What are the costs?

3) Taupo

- a) Wairoa house – how is that project to any benefit for the General Public?
- b) What are the services of the Wairoa house?
- c) What is the cost to finish Wairoa house?
- d) What is the timeframe for finishing?

4) Turangi

- a) What are the costs for the implementation of Mana Whakahono A Rohe agreement?

5) Last year's project

- a) How many finished?
- b) Of those which are unfinished, what are the outstanding costs?
- c) Are there any increased costs, due to delays?

Water

- 1) Why is TDC planning on spending money when our water assets are being handed over to the Government next year?
- 2) Is 3 Waters still going ahead?
- 3) Was 3 Waters not implemented to take care of the prioritisation of water supplies?
- 4) What improvements must be made?
- 5) What are the costs for those improvements?
- 6) Is TDC putting fluoride in our local water supply?

Community Services

- 1) Can you please provide a breakdown of those costs?
- 2) What are "better off initiatives"?

Transport

- 1) Do the new streetlights have cameras with facial recognition?
- 2) What is involved to make our transport network safer?
- 3) How much longer will it take to finish East Taupo Arterial?
- 4) How much will it cost to finish East Taupo Arterial?

Democracy and Planning

- 1) How do you find what the community wants?
- 2) What is TDC involvement in the changes of the Resource Management Act?

Investments

- 1) Can you give us a breakdown of those investments?
- 2) What happens to the income from these investments?

East Urban Land

To give TDCI an opinion on the development of East Urban Land, we would need more information. Currently the land is used by the community as is without any further cost to the community.

- 1) East Urban Lands: What is the current value of the land?
- 2) What is TDC's expectation of the value of the land after development?

- 3) What purposes is the land to be used for?
- 4) Can council guarantee that the development will be at no further cost to the community?

Economic Development

- 1) How much funding does TDC provide to Amplify?
- 2) What are the returns?
- 3) Why are so many shops empty despite all that work done?

General Questions

- 1) Is the Nukuhau Water treatment plan still in operation?
- 2) Emergency power –when will that be dropped?
- 3) Did the council contribute to the 5G towers in the district?
 - a) Did TDC consult with the residents of Richmond Heights, Oruanui Road and Whakaipo Ave?
 - b) Residents would like to be informed on any further development with 5G towers, as we do not know if they have any negative effects on health.
- 4) How much money has Taupo allocated to prepare for a smart city, like CCTV cameras, footpaths, etc.

5) Why does land value increase when property sizes decrease?

We would appreciate answers to questions above, as no informed submission can be made, due to the lack of actual information in the annual plan.

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First name: John

Last name: Harrison

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

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Do you agree with the proposed change?

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Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

Any additional comments?

Council should provide a wheelie bin (General waste) service to households as a way to minimize the amount of flytipping that occurs around the region.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
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Do you agree with the proposed change?

Yes

Any additional comments?

Council should provide a wheelie bin (Green waste) service to households as a way to minimize the amount of flytipping that occurs around the region.

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

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Do you agree with the proposed change?
Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?
Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

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Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Superloo

Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

Fee	2022/23	2023/24
Entry fee	\$0.50	\$0.50

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Fee	2022/23	2023/24
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	\$2.00 \$5.00
Locker	\$2.00	\$2.00 No Fee
Towels	\$3.00	\$3.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

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First name: Irene

Last name: Burden

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

The proposed rate increase is way too high. Pensioners will not be able to stay on their properties.

Attached Documents

File

No records to display.

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Organisation:

Waiora Community Trust

First name: Chris

Last name: Johnston

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Attached Documents

File
Waiora Community Trust Forecast budget 2023-26
Tauhara forecast revenue
Ruapehu revenue forecast
Waiora House membership model revenue assumptions
Waiora Membership Structure_final
13212 - Waiora Taupo - Charter - V1_PROOF05
Waiora Community Trust - submission letter

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Waiaora Community Trust draft budget 2023 -2026

	1 July 23 to 30 June 24	1 July 24 to 30 June 25	1 July 25 to 30 June 26
Revenue			
Rentals - Ruapehu	41,809	52,261	65,327
Rentals - Tauhara	27,060	33,824	42,281
Rentals - Waiaora	55,300	95,085	141,170
Interest	100	100	100
Sundry income	5,500	6,000	6,000
Gross Revenue	129,769	187,271	254,877
Operating Costs			
Accountancy costs	6,000	6,500	7,000
Audit Fees	3,500	4,000	4,500
Bank Fees	100	100	100
Web development & design	4,000	1,000	1,000
Promotional/Advertising Exp	1,000	1,000	1,000
Training & Networking	1,650	1,800	1,650
Insurances (Buildings/Contents/Motor)	2,500	2,750	3,000
Consumables	2,000	2,000	2,000
Electricity	12,000	13,000	14,000
Connectivity (Web connection 1GB fibre)	2,750	3,000	3,072
IT subs (management system & software)	1,591	1,860	1,951
Lease costs IT hardware	18,000	18,000	18,000
IT Services	4,200	3,000	3,000
Vehicle costs (Fuel/R&M)	900	900	900
Security	5,000	5,000	5,000
Photocopying and printing & stationery/office supplies	5,500	6,000	6,000
R&M (Building/grounds/parking/plants)	4,000	4,000	4,000
Cleaning	30,000	33,000	36,000
Interior Plants & Plant Maintenance	1,100	1,200	1,300
Waste disposal & recycling	1,000	1,000	1,000
Board expenses	1,000	1,000	1,000
Office Exp	2,200	2,400	2,400
Wages and Salaries	120,000	126,000	132,000
Kiwisaver / ACC	6,000	6,300	6,600
Consultancy Servs	5,000	5,000	5,000
Operating Expenditure	240,991	249,810	261,473
Total Net Profit / (Loss)	(111,222)	(62,539)	(6,596)
Forecast TDC underwrite:	120,000	60,000	-

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Tauhara Forecast Revenue		22/23		22/23	
Offices	Annual GST Excl.	Annual GST Incl.	23/24 25%	excl. gst 24/25 25%	26/27 25%
1	1,384.80	1,592.52	1,731	2,164	3,381
2	1,384.80	1,592.52	1,731	2,164	3,381
3	1,139.40	1,310.31	1,424	1,780	2,782
4	1,139.40	1,310.31	1,424	1,780	2,782
5	1,384.80	1,592.52	1,731	2,164	3,381
6	1,384.80	1,592.52	1,731	2,164	3,381
7	1,690.80	1,944.42	2,114	2,642	4,128
8	1,384.80	1,592.52	1,731	2,164	3,381
9	-	-	-	-	-
10	1,200.48	1,380.55	1,501	1,876	2,931
11	1,200.48	1,380.55	1,501	1,876	2,931
12	1,384.68	1,592.38	1,731	2,164	3,381
13	1,562.28	1,796.62	1,953	2,441	3,814
14	1,562.28	1,796.62	1,953	2,441	3,814
15	1,562.28	1,796.62	1,953	2,441	3,814
16	1,562.28	1,796.62	1,953	2,441	3,814
17	1,562.28	1,796.62	1,953	2,441	3,814
18	1,562.28	1,796.62	1,953	2,441	3,814
		24,053	27,661	30,066	58,723
		90%	21,648	27,060	52,851

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Ruapehu Forecast Revenue		22/23		22/23		23/24		excl. gst		26/27	
Offices	Annual GST Excl.	Annual GST Incl.	22/23	23/24	24/25	25/26	26/27	25%	25%	25%	25%
1	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
2	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
3	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
4	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
5	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
6	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
7	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
8	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
9	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
10				-	-	-	-	-	-	-	-
11	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
12	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
13	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
14	1,803.96	2,074.55	2,074.55	2,255	2,819	3,523	4,404	2,255	2,819	3,523	4,404
Te Kowhai room	13,712.16	15,768.98		17,140	21,425	26,782	33,477				
		37,164	42,738	46,455	58,068	72,585	90,732				
90%		33,447	34,191	41,809	52,261	65,327	81,658				

Waiaora House Membership Structure

	Number of memberships				Price (\$) excl. gst				Annual budget (excl. gst)			
	23/24	24/25	25/26	26/27	23/24	24/25	25/26	26/27	23/24	24/25	25/26	26/27
Co-Working Membership												
Not for profit, charitable, government & social enterprise	3	5	6	6	400	430	500	500	14,400	27,000	36,000	36,000
Commercial	1	2	4	4	630	683	717	752	7,800	16,380	34,398	36,118
Total	4	7	10	10					22,200	43,380	70,398	72,118
Flexi Membership												
Not for profit, charitable, government & social enterprise	3	5	6	6	250	300	300	300	9,000	18,000	21,600	21,600
Commercial	1	2	4	4	450	473	496	521	5,400	11,340	23,814	25,003
Total	3	7	10	10					14,400	29,340	45,414	46,603
Connection Membership												
Not for profit, charitable, government & social enterprise	25	35	40	40	p.a.	5%	5%	5%	3,000	4,410	5,292	5,557
Commercial	10	15	20	20	120	126	132	139	2,200	3,465	4,851	5,094
Desk for the day	50	60	60	60	220	231	243	255	1,500	1,890	1,985	2,084
					30	32	33	35	6,700	9,765	12,128	12,734
Meeting rooms												
	Hours booked				rate per hour							
					p.a.	5%	5%	5%				
Meeting room 1 - 12 seats	100	100	100	100	50	53	55	58	5,000	5,250	5,513	5,788
Meeting room 2 - 6 seats	50	50	50	50	25	26	28	29	1,250	1,313	1,378	1,447
Meeting room 3 - 6 seats	50	50	50	50	25	26	28	29	1,250	1,313	1,378	1,447
Meeting room 4 - 6 seats	50	50	50	50	25	26	28	29	1,250	1,313	1,378	1,447
Meeting room 5 - 6 seats	50	50	50	50	25	26	28	29	1,250	1,313	1,378	1,447
Meeting room 6 - 4 seats	25	25	25	25	20	21	22	23	500	525	551	579
Meeting room 7 - 4 seats	25	25	25	25	20	21	22	23	500	525	551	579
Meeting room 8 - 4 seats	25	25	25	25	20	21	22	23	500	525	551	579
Meeting room 9 - 4 seats	25	25	25	25	20	21	22	23	500	525	551	579
Total									55,300	95,085	141,170	145,348

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Waioira Membership Structure

	Description	Hot desk - resident	Hot desk - Non resident	Co-working desk	Serviced offices	Meeting rooms
Hastings -live	<p>Large space (1200 sqm), corporate and modern, friendly and inclusive</p> <p>Large café space with designer kitchen, espresso coffee, still and sparkling water station</p> <p>Relaxed "Koru lounge" styled meeting space with charging points</p> <p>4 meeting rooms and 2 boardrooms with latest Logitech video conferencing equipment</p> <p>2 Immersive Logitech equipped video-conference suites</p> <p>5 private sound-proofed media booths</p> <p>Luxury bathrooms with separate showers and changing lockers</p> <p>Dual fibre broadband with dual unlimited ISP plans and secure gigabit WiFi</p> <p>Monthly terms, part-week rates available, discounts for NFP organisations, minimums apply</p>	\$330 / month		\$395	\$330	Yes, included
Maritime House, Napier	<p>Small to medium space (~500 sqm). Modern take on art-deco historic building</p> <p>1 boardroom and 1 small meeting room included (available for external hire)</p> <p>Common area with kitchen. Internet access</p> <p>This space includes:</p> <p>A large, modern desk and storage space</p> <p>24/7 access to the building to come and go as you please</p> <p>Internet access</p> <p>Shared use of the printer/copier included in monthly rental (excludes printing costs)</p> <p>Shared use of a 10-person boardroom with a 75inch screen - available for use via the online booking system</p> <p>Shared use of a 4-person meeting room - available for use via the online booking system</p> <p>Shared use of common areas and kitchen</p> <p>Access to rooftop area with views of Napier City and Marine Parade</p> <p>Running costs including power, heating, commercial cleaning of floors and toilets</p> <p>Building costs including insurance, land & building rates, building WOF, lift maintenance and compliance, fire service costs</p> <p>Base station offers a balance of open plan and office settings that will inspire you and your team, wow your clients and positively reflect on your business.</p>	\$350 / month 3 days / week		\$495 / month		Yes, included
Base station, TGA		10 days a month	\$45 + GST / day (bench)	\$160-180 peryear	\$850 / month +	extra

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Waiora Membership Structure

	All residents have access to our shared areas including 200m ² of light and airy, modular, flexible meeting spaces. Our facilities include a welcoming Reception/Cafe meeting space, Community desk, Meeting and event/seminar rooms, two modern fully-equipped kitchens, a 50m ² private and sheltered Courtyard, and technology options including projectors and LCD screens.	\$400 / month	seat/ community table)	(commitmen t)	\$25 per day per person	
City Space, Hastings		1 day / week \$99/ month	\$29 / day	\$249/ month	\$599 / month	extra
Quarry Commons, TGA		\$150 / week	\$35 / day	\$215		Yes
Cloud, Taupo	We have a range of membership plans designed to suit casual, part-time and 24/7 workers. We're here to help you work productively and interact with other local professionals to share knowledge, stories and clients.	\$30 per day \$200/ month 2 days / week \$300 / month Fulltime		\$345 / month	\$650 / month	extra
Studio Ossian, Ahuriri	No serviced offices listed, desks only Medium sized space (720 sqm), creative chic 1 boardroom and open meeting area. 1 "private meeting" booth Kitchen area and shower. Fast fibre and WiFi. A climbing wall			\$400 + expenses		Yes
TK	The Kollektive - TK is New Zealand's largest co-working space dedicated to social impact. We're here to encourage connection and collaboration that leads to success for not for profit, social enterprise and charitable organisations. We're about working together in areas that afford and create mutual benefit. We're about understanding each other and taking the time to explore where collaborative opportunity might lie. We're about imagining something better, something that makes a better world and the knowledge that if we think about 'we', instead of 'me', well that's where the cool stuff happens.	\$300 / month \$30 per day	\$120 / year Bar leaser: Need this to book rooms	Social focus: \$500 month Commercial: \$650	Yes - co- working Meeting room credits to be purchased - flexi	

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Waioira Membership Structure

Meeting rooms

base station, TGA	large	small	smallest	Boardroom
size	41sqm	16sqm	10sqm	
seated	20-15	8	4	
standing	40-50			
amenities	40" LCD TV (wall mounted) Projector (Full HD) Receiver/amplifier Surround sound Netflix, Spotify Four tables 1800mm x 800mm Twenty chairs (more available) Whiteboard (wall mounted) Internet access for all guests (unlimited) Kitchen facilities for tea, coffee, water etc	Large table Eight chairs Internet access for all guests (unlimited data) Kitchen facilities for tea, coffee, water etc	40" LCD TV (wall mounted) Two tables Four chairs Paper wall roll for notes Internet access for all guests (unlimited data) Kitchen facilities for tea, coffee, water etc	Flexible configuration Total space 100 sqm (approx) Seats up to 40 people (seminar style) Seats up to 80 people (theatre style) Standing 40-100 people Kitchen facilities for tea, coffee, water etc Includes use of: Projector (Full HD) Tables available 1800mm x 800mm Eighty chairs (more available) Internet access for all guests (unlimited)
price	\$55 + GST per hour	\$45+GST per hour	\$35+GST per hour	\$90+ GST per hour (half space/40 person max) \$135+GST per hour (full space/80 person max)
After hours	\$82.50+ GST/hr (minimum 2 hrs)	\$67.50+ GST/hr (minimum 2 hrs)	\$52.50+ GST/hr (minimum 2 hrs)	\$135+GST/hr (minimum 2 hrs)

	Description
Cloud, Taupo	6-8 pax, internet, projector, whiteboard
City space Napier	6 pax, internet, whiteboard

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Waiora Membership Structure

Discussion:

There is some variability in pricing and amenities across co-working spaces regionally but most of the spaces are for commercial use rather than focused on NFP or social services. The most closely allied membership structure is TK which comes as no surprise.

The meeting rooms are mostly well-appointed and all include the technology that the modern meeting requires. It will be vital that Waiora has the technology to support this in most of the meeting rooms or room use could be reduced or underused.

Most spaces offer 24/7 access for long term co-workers but do not extend this to flexi or hot desk users. Meeting room bookings are included for co-workers but flexi members need to pay per hour. TK has a slightly different system where members can join for a year with a small fee and then buy credit for rooms. This system may help keep regular users more involved with the other activities at TK but also provide a small but worthwhile revenue stream throughout the year. I'm unsure if this is capped or not.

It is important to note that clarity and ease of understanding the membership structure is extremely important as the new way of working is embedded. Building a cumbersome and complex system will drive users away. The membership structure may need to be tiered for returning organisations to allow them to adjust and higher for new organisations that come in at the standard rate.

Waiora Membership Structure

Suggested Membership Structure

- A tiered approach for clarity and simplicity.
- The connection membership captures casual or very part-time users to generate income for Waiora and ensure all users are known and can be regulated.
- People wanting a desk for the day or to use the meeting rooms will need become a connection member first, then be able to access these benefits.
- All memberships need to be paid for in advance.
- Meeting room charges will be decided later when software is confirmed.
- Meeting room charges will be reduced on the flexi membership and full price on the connection membership.
- Meeting room use after hours will need careful consideration and policy creation for safe use of the building and security.

1. CO-WORKING MEMBERSHIP

Not for profit, charitable, government & social enterprise: \$500 + GST per month

Commercial: \$650 + GST per month

Description:

Your own desk in our members only area. Full access to all the co-working and collaborative benefits that Waiora has to offer. This membership includes everything so you won't need any extras: your own piece of real estate, meeting rooms access, all heating and cooling bills, internet and even milk for your coffee.

Access: 24/7

Meeting room: included



2. FLEXI MEMBERSHIP

Not for profit, charitable, government & social enterprise: \$300 + GST per month

Commercial: \$450 + GST per month

Description:

Ideal for the part-time member. You'll be able to use any flexi desk in the members only area. This desk might change each day but you'll be able to co-work and collaborate your heart out. This membership includes full use of the kitchen, all the events and other membership benefits that Waiora has to offer.

Access: Mon – Fri

Meeting room: Not included – discounted pricing



Waioara Membership Structure

3. CONNECTION MEMBERSHIP (meeting room membership)

Not for profit, charitable, government & social enterprise: \$120 + GST per annum
Commercial: \$220 + GST per annum

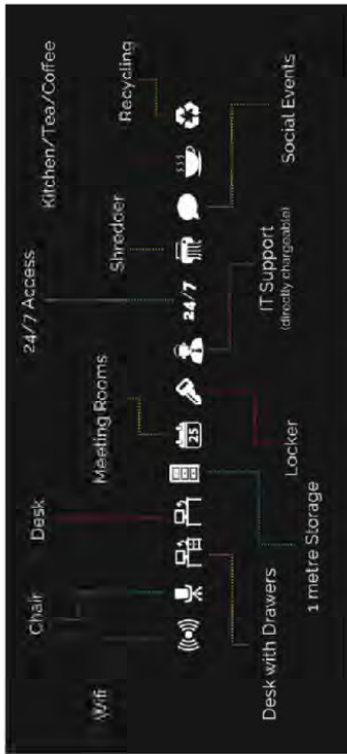
Description:

Need a desk for the day? Got a regular meeting every month? This membership is perfect for you. You'll be able to use our public area to smash out some work or book or meeting rooms to get your collab on. You'll also get all the invites to the events and fun stuff that Waioara has to offer. We'd love you to join in and harness the power of working together.

Desk for the day: \$30 + GST when available

Meeting room: Discounted meeting room rates

Access: Mon – Fri



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Who are we?

waiora

A guide to Waiora



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Contents

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Note:
This page will change once the
timeline has been received.

The whenua at 129 Spa Road sits above the powerful Waikato River and Lake Taupō making it a natural gathering place for generations of whānau. Hapū have gathered here over the centuries, generations have been born here and most recently our community has been supported here.

Since 1989, this space has been known as Waipara House. Later came the addition of the Tauhara and Ruapehu Wings. The Waipara Community Trust (WCT) recognise that it is not the building that serves the community but the organisations and members that bring it to life. Going forward, WCT see the three buildings and their surrounds united under the name Waipara. This small change is centred around being inclusive of the variety of spaces on the site and how each of them place an pivotal part in the Waipara kaupapa.

<div><div>Our Future</div><div>81</div><div>Our Future</div></div> <div><div><div>~</div><div><p>This whakataukī talks to community, to collaboration and a strengths-based approach. It acknowledges that everybody has something to offer, a piece of the puzzle, and by working together we can all flourish.</p><p>At Waiora, we recognise that hauora is at the heart of every person, whānau and community. A well-known concept of hauora, Te Whare Tapa Whā was developed by leading Māori health advocate Sir Mason Durie in 1984. The model describes health and wellbeing as a wharenui/meeting house with four walls.</p></div></div></div>	<div><div>Waiora</div><div><div>Nāu te rourou, nāku te rourou, ka ora ai te iwi.</div></div></div> <div><div><div><div><p>Waiora Community Trust is looking to the future. The new building will bring in a new way of working and a renewed sense of cooperation and collaboration.</p></div><div><p>Waiora is a place to be treasured by both the community and the member organisations. To be a place where organisations can co-exist, collaborate and get better outcomes for the people we serve. A place to grow the impact of social organisations.</p><p>Waiora is a space where socially focussed organisations can thrive. It is a space where likeminded organisations can come together to connect and deliver services with our community. It is a space that is owned by the community and embraces everyone with warmth and support. It is a place where we co-work as a collective, as members working towards the same purpose.</p></div></div></div></div>
<div><div>Our Future</div><div>81</div><div>Our Future</div></div> <div><div><div><p>These walls represent taha waiua/ spiritual wellbeing, taha hinengaro/ mental and emotional wellbeing, taha tinana/physical wellbeing and taha whānau/family and social wellbeing. Our connection with the whenua/land forms the foundation.</p><p>When all these things are in balance, we thrive. When one or more of these is out of balance our wellbeing is impacted. At Waiora, we want to help those around us to find balance and for our communities to thrive.</p></div></div></div>	<div><div>With your food basket and my food basket, the people will thrive.</div><div>7</div></div>

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Our Future

Te Whare Tapa Whā

Note:
This will be replaced with an illustration resembling Waiora.

Waiora

Taha Wairua
SPIRITUAL

Taha Hinengaro
MENTAL & EMOTIONAL

Taha Whānau
FAMILY

Taha Tinana
PHYSICAL

Taha Tinana
PHYSICAL DIMENSION

Physical wellbeing as well as the physical body, its growth, development, and ability to move, and ways of caring for it.

Taha Whānau
FAMILY DIMENSION

Social wellbeing exploring family relationships, friendships, and other person to person relationships; feelings of belonging, compassion, and caring; and social support.

Taha Hinengaro
MENTAL & EMOTIONAL DIMENSION

How we think, noticing and expressing thoughts and feelings, and how we respond. Taha hinengaro is our mind, heart, conscience, thoughts and feeling s. It's about how we feel, as well as how we communicate and think.

Taha Wairua
SPIRITUAL DIMENSION

The values and beliefs that help people decide the way they live, the search for meaning and purpose in life, and personal identity and self-awareness. For some individuals and communities, spiritual wellbeing is linked to a particular religion; for others, it is not.

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When we consider this model of Hauora at Waiora, we must consider all aspects of a person. Supporting each other to **balance our hauora** and the hauora of others will be multi-faceted and often complicated, but always **worthwhile.**

Item 5.1- Attachment 1

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Our Behaviour

Waiaora is...

These are the behaviours and qualities we want to see in ourselves and each other at Waiaora:

Supportive	Accepting
Respectful	Culturally aware
Welcoming	Always improving
Resourceful	Accepting of change
Collaborative	Solution focused
Looking to the future	Tolerant
Strengths based	Striving to be better
Take the time to for each other	Honest and acts with integrity
Caring	Make the effort for the collective
Client-centred	Warm and kind
Cooperative	Unbiased and open
Communal	Focused on clients

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Our Behaviour

Waiaora is not...

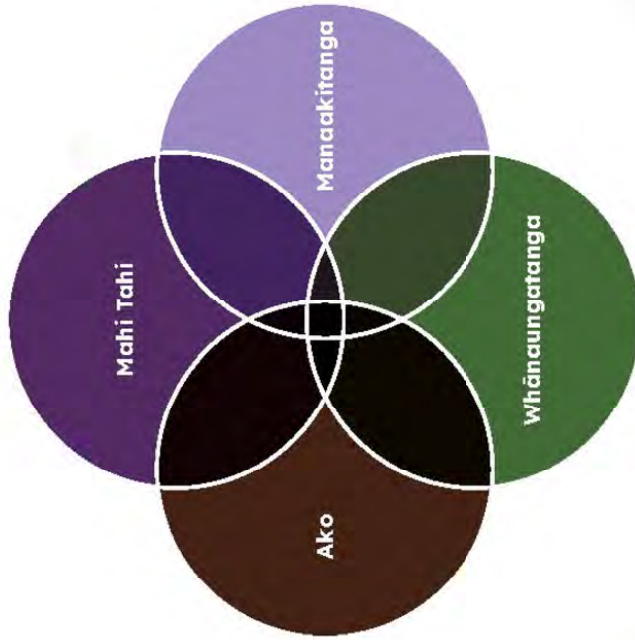
We do not want to see or display these attributes at Waiaora:

Discrimination	Indecent language
Unwelcoming	Intimidation
Racist language	Time wasting
Negativity / bad attitudes	Poor personal hygiene
Aggressive behaviour or verbal abuse	Alcohol use
Gang patches	Tobacco use or vaping
Gossiping	Inter-service competition
Inconsiderate of others using the space	Over-regulated with rules that don't make sense

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As a group of socially-focussed organisations, it is important to have a shared understanding of what it means to work here.



This is a living framework, we can feel the sentiment before we rationalise it. Just as we bring our own perspective to our home lives, this framework means we can bring our own interpretation of this kaupapa. There is plenty of room for you to bring your own perspective, it is a wide roof for many minds. Use it as a vehicle to build your own answer or solution. The kaupapa invites you to be truly comfortable in this space and to be accountable to yourself. It is up to us to bring this framework to life.

For many years organisations like ours have been tucked away in small offices, in various parts of the district, trying to make ends meet and help support the community. We didn't have the time or capacity to know who was doing what, if their work was similar or if we shared the same clients.

The impact of this head down and tucked away approach is isolation, without support from sister organisations or people that can help us have a wider impact for the people we serve. It meant that we didn't know who was working in our sector, making it harder to refer to the right person and held back the progress whānau could make.

Just as Te Whare Tapa Whā shows us how hauora needs balance to ensure the whare is strong, Waiora members need to be clear on the kaupapa of this place. Just as Waiora is comprised of four main sites, the underlying kaupapa of Waiora, has four main dimensions.

Manaakitanga

Manaakitanga derives from two words - 'mana' and 'aki'. Mana is a condition that holds everything in the highest regard. Aki means to uphold or support. Extending Manaakitanga requires respect, humility, kindness and honesty. The value of Manaakitanga is often expressed through providing hospitality and protection as well as listening carefully to those around us.

At Waiora

We are obligated to care for the emotional, spiritual, physical and mental wellbeing of people.

We care about the wellbeing of each other as members of Waiora and the communities we serve. We know that wellbeing is multi-faceted and complex. We listen to each other and those we serve without judgement, we are kind, respectful and hospitable.

Whānaukatanga

Whakawhānaukatanga is the act of making connections, building relationships and relating to people in culturally appropriate ways. Establishing whānau connection, past heritages and common points of connection is important and builds trust. In a small community, we have many touch points in common and taking the time to make those connections is important. Building kinship, building trust and building connection.

At Waiora

We recognise kinship in its widest sense.

As members of Waiora, we are connected in many ways and some that are yet to be discovered. Whānaukatanga shows the need for us to build extended family-like relationships to have the greatest impact in the community. We take the time to know each other, build strong relationships and respect the connections we forge.



Ako

Ako is a flow of energy where we are both teacher and learner. This energy flows between people with no regard for status or title. We lean into whānaukatanga here as well because whānau is an inseparable part of this energy exchange.

At Waiora

Our learning flows between us.

At Waiora, we strive to support members to feel that their contribution is valued and that they can unleash their full potential. At Waiora, we seek out ways to acquire and share knowledge, knowing that our job title or status is not as important as the exchange of energy and knowledge.

At Waiora

The act of working towards the same purpose binds us together.

Waiora is a space where social services can thrive. It is a space where likeminded organisations can come together to connect and deliver services with our community. It is a space that is owned by the community and embraces everyone with warmth and support.

Mahi Tahī

Mahi Tahī describes our collective—a group of people working towards a common purpose, building solidarity and support for each other. The concept of mahi tahī allows members to collaborate with collective responsibility, accountability and commitment to support and care for each other. Working together towards a common purpose builds relationships that are strong and lasting, no matter where we live or work.

Framework and kaupapa creation was supported by Dover Isaacs and Demita Tukaki.

Our Purpose

A place where socially-focused organisations can thrive. At Waiaora, we work as a collective to build a greater impact for the people we serve.

Waiaora

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Our Purpose

Nāu te rourou, nāku te rourou, ka ora di te iwi.

With your food basket and my food basket, the people will thrive.

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Our Guiding Principles

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Our Guiding Principles

Waioira

First things first, guiding principles are central to how we work together at Waioira. Each principle is an idea that influences you when making a decision, interacting with others or considering a problem.

The guiding principles will help us navigate the new way of working and help us work together in a cooperative and cohesive way.

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Our Guiding Principles

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Our Guiding Principles

Maahi Tahii

By working together, we create greater impact for the people we work with and those we serve.

Manaakitanga

Reaching into social services takes enormous courage, we must meet that courage equally with awahi and respect. This is a safe and welcoming space for everyone.



Whānaungatanga

We exist to serve the communities in which we work. We are united by a sense of service and determination to help others. We are deeply connected by this.

Ako

Our communities are always changing and so must we. Embracing new ways and changing old ones can be hard. When we approach this with curiosity and courage, we can lean into change together.

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<div data-bbox="225 1760 244 1888" data-label="Page-Header"><p>Our Qualities</p></div> <div data-bbox="349 1182 1046 1888" data-label="Text"><p>It is important to get specific about the qualities we want to see as members of Waioira. The kaupapa and guiding principles need to become actions and behaviours that we can see in each other. We use these qualities to bring the kaupapa to life.</p></div> <div data-bbox="225 1158 244 1225" data-label="Page-Header"><p>Waioira</p></div> <div data-bbox="225 920 244 987" data-label="Image"></div> <div data-bbox="167 224 186 253" data-label="Page-Footer"><p>81</p></div> <div data-bbox="225 259 244 385" data-label="Page-Header"><p>Our Qualities</p></div>	<div data-bbox="635 172 1329 896" data-label="Image"></div> <div data-bbox="1382 611 1401 633" data-label="Page-Footer"><p>21</p></div>
<div data-bbox="225 1760 244 1888" data-label="Page-Header"><p>Our Qualities</p></div>	<div data-bbox="1382 1512 1401 1534" data-label="Page-Footer"><p>20</p></div>

<div><div>Our Qualities</div><div>Whānaungatanga</div><div>Everyone Belongs</div></div>	<div><div>81</div><div>Whānaungatanga</div><div><div><div><div><div>Etiquette</div><div>We believe that everyone deserves the utmost respect. We embrace diversity no matter where we are from, who we love or how we identify.</div></div><div><div>Welcoming vibes</div><div>We support people who might be marginalised and make sure our community is a welcoming place to all who want to contribute to our work home in a positive and supportive way. We bring a friendly and warm vibe to this place and respect it accordingly.</div></div></div><div><div><div>Inclusive and adaptive</div><div>At Waiora, we want to listen and understand the challenges and successes of those with challenges. We want members and guests to feel included and safe. We are happy to make changes when difficulties are identified by members or guests. We can't do everything, but we try to do the best we can.</div></div><div><div><div>We don't need shouty signs</div><div>We look after our spaces and each other. We treat each other how we wish to be treated including leaving spaces tidy and clean. We cooperate and think about others around us. We don't put fish in the microwave or leave dirty cups in the sink and we certainly don't need a sign that says 'your mum doesn't work here'.</div></div></div></div></div></div></div>
<div><div>Waiora</div><div>Whānaungatanga</div><div>Reaching into social services takes enormous courage, we must meet that courage equally with awahi. This is a safe and welcoming space for everyone.</div></div>	<div><div>22</div><div><div><div>We believe that everyone deserves the utmost respect. We embrace diversity no matter where we are from, who we love or how we identify.</div><div>We go the extra mile to welcome new members and manuhiri, ensuring they feel welcome and at ease.</div><div>Being able to give warm handovers builds trust and helps providers and whānau feel valued.</div><div>We are honest, respectful and work hard to create lasting connections with each other and those we serve.</div><div>We look for the strengths in those around us and work together to find solutions that work best for Waiora and the people we serve.</div><div>We bring a positive and friendly attitude to work building a vibe we are proud to be a part of.</div><div>We look after the space we work or meet in. We don't need lots of rules and notices because we respect these spaces and the people we work with.</div></div></div></div>

<div><div>Our Qualities</div><div>Manaakitanga</div><div>Everyone Belongs</div></div>	<div><div>81</div><div>Manaakitanga</div><div><div><div><div><div>Etiquette</div><div><div><div><div>Confidential, all the time</div><div>Confidentiality of documentation, data or client identity is crucial to all our member organisations. As members, we must all respect the concepts of confidentiality and ensure that what is heard /seen or said in Waioara, stays in Waioara. We must try to avoid seeing other organisations data, be that computer screens, paperwork and we should avoid actively listening to phone conversations.</div></div><div><div>Kindness is king</div><div>We are all human and we are all flawed but at Waioara we are kind. We make an extra effort to be kind to those around us, even when we don't have the time. We show this by keeping the space tidy, making cups of tea, sharing kai and being interested in what's going on around us.</div></div><div><div>Minding our P's & Q's</div><div>We're all people with goals, aspirations, hopes and dreams. We must never allow anyone to feel as though they are not as valued as everyone else and we must always treat others with the respect and fairness that we would expect for ourselves. "Sorry", "I messed up", or if you must "my bad", are all amazing ways of telling someone we're honest and reflective of our own behaviours. Crazy as it may seem, this is as important as saying 'please' and 'thank you'.</div></div></div></div><div><div><div><div>We treat each other with kindness and offer our support readily.</div><div>We recognise that our conversations often need to be private and are committed to preserving confidentiality for ourselves and others around us at all times.</div><div>We rally around each other when times are tough. We make space for those in crisis and know others will do the same for us.</div><div>We take care to keep each other safe by following protocols and noticing if situations feel unsafe or stressful. We know that concerns will be taken seriously and deliver these messages with respect.</div><div>We are honest and act with integrity.</div><div>We focus on our strengths and work together to support each other on our journey of service.</div><div>We look after the space we work or meet in. We don't need lots of rules and notices because we respect these spaces and the people we work with.</div></div></div></div></div></div></div></div></div>
<div><div>Waioara</div><div><div>Manaakitanga</div><div>Everyone Belongs</div></div><div><div>We exist to serve the communities in which we work. We are united by a sense of service and determination to help others.</div></div></div>	<div><div>24</div><div>25</div></div>

Our Qualities

Ako

Our learning flows between us

81

Ako

Etiquette

We are values based.

We are guided by the Waiora values and use them to help us make decisions. Our actions are a key part of this. If we behave in a way that is outside of the values we have agreed, the operational team will address them. We are tolerant when issues arise and look to our values for guidance and strength when hard things need to be done.

We lean into change

Small, incremental changes are part of how we work here. We try new ways of doing things and take feedback and suggestions on board. Nothing stays the same and nor should what we do at Waiora. We encourage and act on feedback and always give suggestions with a kind intention.

We get techy...

Technology makes our waka go faster. We might not all be on Instagram but we know that the tech systems and processes are important for the smooth running of this place. We help others to learn these systems and report issues as they arise. We use booking systems to make sure spaces are used efficiently, use security systems to keep us all safe and TikTok dances are optional!

Waiora

We are honest, kind and open to trying new things or ways.

We know that small, incremental changes are part of what we do here.

We are safe to experiment, knowing that it might not always work out.

We recognise services and people change over time, systems get updated and new technology needs to be adopted.

We use the Waiora Collective values to help us make decisions and display tolerance when unexpected issues arise.

We look after the space we work or meet in. We don't need lots of rules and notices because we respect these spaces and the people we work with.

26

We approach new situations or problems with curiosity and courage. We look for ways to learn from each other.

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Item 5.1- Attachment 1

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Etiquette

Silos are out, collabs are in.

We take time to listen when people have an idea of how we could work together better. Not all of them will work but we stay open and actively listen. We take the time and make the effort as all great ideas have to start somewhere, and why not with you?

Trust is key.

Don't betray trust (unless not doing so will cause irreparable harm to person or persons). Doing so will destroy the relationship between you and the person who trusted you and it has the potential to create repercussions that affect our entire community.

Gossip, eh... no thanks.

As a community we'd never want to limit what, or the good-hearted banter that goes with any good relationship. There's a line we shouldn't cross like saying something publicly that adversely affects another person. Please never "gossip" with others instead, look for ways to support them or find a solution to the issue that could be tried.

The Waiora collective is everyone's responsibility. We all play our part in the collective success of Waiora.

We take the time and make the effort to connect with each other. Connection and learning about each other makes our collective stronger.

We are proud of our mahi and the mahi of those around us. We take pride in the spaces we work and connect in.

we take the time and make the effort to learn about the services and people that work here so we can help others navigate the system.

We make time for the Waiara collective: shared morning teas or karakia or simply have coffee in the sunshine together. We recognise that connection is a fundamental part of our collective and this builds trust between us all.

Mahi Tahi

Better, together

By working together,
we create greater
impact for the people
we work with and
those we serve.

81

waiora

Waiora Community Trust

Submission Letter

Waiora Community Trust (WCT) was set up in 1989 to manage the site now known as Waiora that was formerly the Taupo Maternity hospital.

The trusts role was one of landlord with the responsibility to provide affordable rental so socially-focused organisations could gather and provide various services to support community wellbeing. Council had decided to task this responsibility to the trust to provide a neutral bias for decisions.

The WCT managed the building and provided support services to over 30,000 people by 2018. Council had provided an annual administration grant since its inception to support the running of the complex.

In 2019, the main building was condemned and council reinforced its support for social services by allocating \$8,000,000 towards the rebuilding of the main building. This opportunity changed the purpose and direction of the trusts responsibilities from landlord to a manager of a community-owned space where a diverse range of socially-focused organisations could collaborate and provide accessibility and support for the physical, spiritual, mental, and emotional wellbeing of the hapori.

WCT's mandate prior to the new build was to be not for profit, which we met, however this has meant our reserves are not substantial and the initial costs of outfitting the building so we can be fit for purpose in today's digital world were not included in the cost of construction.

Whilst the council lets the complex to the trust, it is still a council/community owned facility no different to the library or AC baths for the provision of social service delivery, the difference being the trust is responsible for the day to day running not council.

The WCT long term goal is to be financially sustainable but the initial modelling shows we will require underwriting from council as we build the member base and utilise the meeting rooms to full capacity.

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**Organisation:**

Taupo Cosmopolitan Leisure Marchers

First name: Marian**Last name:** Ellender**Would you like to present your submission in person at a hearing?**

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?**1) Fees and Charges for Event Centre**

For the past 20 Years approx., our marching team has hosted a Mayday Marching Event whereby teams from around the North Island gather for a day of Marching. This is a popular event on the Leisure Marching Calendar. We usually attract between 20-30 teams from towns from Wellington to Northland, each with usually 10 team members. We pay for the Event Centre costs with registration fees, raffles and food sales and in the past, we would make a modest profit. Each year costs have increased to the point where, even with cutting back on services we will be lucky to break even. We have been advised that next year the cost will increase from \$1400 to \$2400 which will make it impossible for us to hold this event. We think it is fair that commercial enterprises should pay whatever the council charges are, however, considering that our event, which is organised by a few ladies, attracts approx. 300 women to Taupo who spend money in shops, motels, restaurants etc, it seems crazy that our Event be cancelled because of the cost of the venue. In October 2019 our team hosted the North Island Event which attracted 480 marchers. At this event we hired the Event Centre and the Great Lake Centre. It is disappointing when we hear that other teams can hire venues like QE2 Stadium in Tauranga for \$432 and Walter Nash Stadium in Lower Hutt for \$490 to hold their Events

2) Availability

We have often been told that we may not be able to practice at the Event Centre as there are not enough time slots. We have changed our practice times to fit in with the availability but it has meant that we must exclude any new members who have a job. We hope that you will keep this in mind when you are looking at extending the Event Centre or building another Sports Venue.

Attached Documents

File

PDF - AP Taupo Cosmopolitan Leisure Marchers

Submission to Taupo District Councils Annual Plan

From Taupo Cosmopolitan Leisure Marchers



1) Fees and Charges for Event Centre

For the past 20 Years approx., our marching team has hosted a Mayday Marching Event whereby teams from around the North Island gather for a day of Marching. This is a popular event on the Leisure Marching Calendar. We usually attract between 20-30 teams from towns from Wellington to Northland, each with usually 10 team members.

We pay for the Event Centre costs with registration fees, raffles and food sales and in the past, we would make a modest profit. Each year costs have increased to the point where, even with cutting back on services we will be lucky to break even.

We have been advised that next year the cost will increase from \$1400 to \$2400 which will make it impossible for us to hold this event. We think it is fair that commercial enterprises should pay whatever the council charges are, however, considering that our event, which is organised by a few ladies, attracts approx. 300 women to Taupo who spend money in shops, motels, restaurants etc, it seems crazy that our Event be cancelled because of the cost of the venue. In October 2019 our team hosted the North Island Event which attracted 480 marchers. At this event we hired the Event Centre and the Great Lake Centre.

It is disappointing when we hear that other teams can hire venues like QE2 Stadium in Tauranga for \$432 and Walter Nash Stadium in Lower Hutt for \$490 to hold their Events

2) Availability

We have often been told that we may not be able to practice at the Event Centre as there are not enough time slots. We have changed our practice times to fit in with the availability but it has meant that we must exclude any new members who have a job.

We hope that you will keep this in mind when you are looking at extending the Event Centre or building another Sports Venue.

Thank you for considering our submission

Regard

Marian Ellender email [REDACTED]

Secretary

Taupo Cosmopolitan Leisure Marchers

83



First name: Ross

Last name: George

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

This modest investment gives better value add options to the council to fully develop or reduces risk for a developer, who would then pay more.

There are very few developers in current market (very strict banking covenants), so Council in very best position to do work themselves.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

We MUST fully fund depreciation to enable upkeep of existing assets

General inflation of 7% means a 4% increase in real terms, and with Covid 19 limited rating increases, over oast few years, we cannot keep deferring.

Just do it!

3. Any other feedback on the Annual Plan?

Specific to Kinloch area

a. Complete concrete pathway from Kinloch Road to Oakdale (along Whangamatts Road) with connections into Stream walks. This is needed for safety & access to a gery busy area. Existing concrete pathways is great thanks - just needs the full loop completed.

b. Paint lines on edge of Kinloch Road. This road undulates badly, so having lines will make safer, control position on road & probably reduce speeding

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c. The gravel public parking & entrance area is a shambles on the lake front. It is shabby with no delineated areas, puddles when wet, dust bowl when windy. It should be a beautiful area similar to what marina area is, with grass lawns, proper asphalt parking, and picknick tables under beautiful trees, like Taupo central & Mangakino Reserves - we're been foregotten about.

d. The tennis court fencing should be fixed annually as many holes on mesh & bottom of fence - just doesn't look like anyone cares. The new court surface is great, Thank you for the upgrade

e. We need a commercial area for service industries to start evolving, so that we get a central area, otherwise adhoc development will happen. The Kinloch area continues to grow residentially, but us lacking a commercial hub. Not sure how you capture this urgent requirement

Attached Documents

File
No records to display.

84

**Organisation:**

Taupo Tennis Club

First name: Ross**Last name:** George**Would you like to present your submission in person at a hearing?**

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

3. Any other feedback on the Annual Plan?

Path:

We would like the concrete path extended from Tongariro Street along Redoubt Road past the clubhouse.

Many club members walk to the club, but there is no concrete path. With all the events held on Centennial Park & spill over parking & pedestrians this would be nice to get finished.

We have just completed a \$250,000 clubhouse renovation, so completing associated paths would be good for everyone.

Pedestrian Crossing - Tongariro Street, Northern End (by Victoria's Cafe)

Many senior & junior members cross this road & feel a zebra crossing is required as a formal safe crossing area.

This crossing in conjunction extended path would complete the excellent work done all the way to the waterfront

Attached Documents

File

T24Consult Page 1 of 2

84

No records to display.

85



First name: stephen

Last name: baillie

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

This land should be developed to meet housing needs which private builders are not currently addressing. Namely provision of affordable rental properties, smaller retirement properties and first time buyer properties. The private sector has failed abysmally to provide housing in Taupo. There are currently no properties to rent in Taupo, houses currently for sale in Kokomea Village cost \$896000-\$10048000 not exactly affordable,. housing provision for retirees are retirement homes which do not suit everyone.

The Council should develop the land building housing itself as the main developer. The Council has a moral & legal obligation to house those on the waiting list This housing should be affordable and to prevent further urban sprawl built at a greater density than that of a private developer. The Council should have the right to buy back any housing units sold to prevent them falling into the hands of private suppliers who will rort the rent. Tenants should be waged and unwaged, old ,young single parents and large families of any nationality with house sizes built to match

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

Attached Documents

File

No records to display.

86



First name: mike

Last name: andrews

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

86

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

87



First name: mary

Last name: Andrews

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

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87

Fee	2022/23	2023/24
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

88



First name: Llewelyn

Last name: Thom

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

why are luxuries like private pools going down and waste disposal is goin up !

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00

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88

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Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?
No

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Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$42.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$49.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?
No

Attached Documents

File
No records to display.

89



First name: Michael

Last name: Naidanovici

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

It would be nice to develop the east urban lands, however not at this time as many of the ratepayers are really doing it tough like myself.

I feel over the years council have been using ratepayers as a cash cow with ever increasing rate rises for projects we don't really need.

Let me ask you a question: When was the the last time we didn't have a rates increase?

ANSWER: NEVER to the best of my recollection!!

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Every year council has to find the funds to pay for previous projects = rates increase

Every year council wants to make more improvements around the district = rates increase

Every year council wants to spend, spend, spend on one project or another which is all good and well, however we can no longer afford them, so lets live within our means spend only on what we have to and start reducing debt and rates.

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00

89

Broadlands Road Landfill	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

Any additional comments?

I have heard whispers that the contract to operate the land fill and transfer stations in the Taupo district is coming up for renewal, and I suspect it will be a multi million contract, as whoever gets it will require very deep pockets to fund all new plant and machinery, as the current plant and machinery has gone way past its use by date.

How is the council going to fund the new contract without increasing rates?

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Any additional comments?

In general I agree with small increases of between 5% and 15%, if you make the increases any higher, people will start dumping their rubbish more-so than they do now and that will create another problem of who is going to pay to pick up this rubbish. The ratepayer!!

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

Any additional comments?

As above.

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

89

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40 m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

Any additional comments?

Seems fair.

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

I believe that seniors should stay to same or even be reduced as they have payed their dues already over their life of paying ever increasing rate rises.

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50

89

Fee	2022/23	2023/24
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Any additional comments?

I agree, except for the seniors, they deserve a major reduction in fees.

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Any additional comments?

No comment

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
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Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

90



First name: Alana

Last name: Delich

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

The Taupo Climate Action Groups supports the development of the East Urban lands in principle, though have not reviewed any in-depth business case.

Maintaining public ownership of this land allows for the design of a more inclusive community that includes areas of lower-income housing. We would like to see this area developed to provide sustainable urban design including options for active modes of transport (cycling, walking and micro-mobility), community green spaces which also attenuate stormwater, preserve and enhance gully vegetation, and provide connectivity for biodiversity.

This area already has some good active transport links to schools, so it is preferable to develop housing here rather than continued sprawl to the north of the bridge.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

3. Any other feedback on the Annual Plan?

Taupo Climate Action Group supports erosion mitigation projects around the lakeshore, particularly where this involves planting indigenous vegetation, as this helps protect water quality, stores carbon, and decreases mowing. We encourage the council to consider climate adaptation and the potential for increasing intensity of storms in coming years when sizing these projects.

We note that investigations into a new bridge over the Waikato River are proposed. Taupo Climate Action Group strongly urges the Taupo District Council to consider the emissions impacts of a new bridge over the river, both in increased private vehicle usage, and emissions embedded in construction. We believe that increased focus on active transport options and town planning could ease this pressure.

We would also like to highlight to Council the opportunities to revegetate with indigenous plants following the damage to roadside trees following cyclone Gabrielle. It should be noted that almost all trees that fell during the storm were exotic species, so planting indigenous trees in future council amenity plantings is a win-win when it comes to both increasing indigenous biodiversity,

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and minimising the damage from future potentially worsening weather events.

We also note that on Page 4 of the consultation document it states that council is responsible for 43km of cycleways, and 806km of roads. We encourage council to continue to develop cycleways and shared paths in our district to continue to encourage active modes of transport, and bring these two figures closer together.

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$60.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

Any additional comments?

The true cost of disposing of solid waste is high, both in contractor costs, levies, and costs to the natural environment. The prices charged to dispose of solid waste must reflect these costs.

The Taupo Climate Action Group notes that Page 5 on the annual plan consultation document mentions that council "will also continue to explore alternative waste collection methods such as wheelie bins and kerbside food scrap collection, as well as investigating the future of the Taupō Landfill." The Taupō Climate Action group supports the councils continued work on improving in the waste minimisation space.

Although it is disappointing that the national container returns scheme is no longer being progressed by central government, we urge council to engage with industry and businesses in our district to encourage commercial responsibility in reducing waste.

We appreciate the economic opportunities that events bring to our district, but we encourage council to continue to seek continual improvement from event organisers when it comes to waste minimisation opportunities around events, as per Part E of the Solid Waste Bylaw

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$60.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

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Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

Attached Documents

File

No records to display.

91



First name: Sophia

Last name: Richardson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

There should be a cap on property rate changes, for example at twice the average increase. The average rates increase is 8.6% but individual increases vary enormously. For example, my rates are going up by 23%. This is a massive increase and is unreasonable.

"Banding" properties based on area & size and applying rates changes to these bands could also be applied to reduce very large changes in individual rates.

Attached Documents

File

No records to display.

92



First name: Giovanna

Last name: Haines

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00

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Broadlands Road Landfill	2022/23	2023/24
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$240.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

individuals already litter and don't dispose of rubbish legally. Many parks are full of household rubbish. Increase in costs of basic costs like this is frankly soooooo stupid.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

92

No

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		

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Fee	2022/23	2023/24
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

no incentive to bring books back.

Attached Documents

File
No records to display.

93



First name: Julie

Last name: Jennings

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Any additional comments?

The increase is excessive.

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
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Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00

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Broadlands Road Landfill	2022/23	2023/24
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
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Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
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Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

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3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50

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Fee	2022/23	2023/24
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

disagree with decrease for private thermal pools. Keep same price

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

By not charging over due fees, books will be held for longer meaning those people placing holds on books may be waiting longer.

Attached Documents

File
No records to display.

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First name: Nicole

Last name: Grey

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

Any other feedback?

If the commitment was to ensure that this directly helps the housing crisis which affects our most vulnerable disproportionately - then yes.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

I was disappointed to discover there is no resourcing for youth participation in the Long term/Annual plan. Youth participation (gaining true input on decision-making) is not optional for local government - it's a legislative requirement (UNCROC). You resource a strong community development team yet do not really prioritise what everyone refers to as 'our future'. It would cost a relatively small amount to significantly improve the way that young people in the region engage with, understand & perceive council and civic engagement as a whole. This would be an investment in the future as well as having immediate benefits.

I also advocate for progression of the Turangi facilities to not be delayed any longer than necessary - regardless of processes and agreements that have taken their due course, the public's view is strongly held that you neglect that community who already feel isolated as a whole it is. The SH1 underpass in Turangi is an embarrassment and would take such a small cost to improve. Perhaps this is in motion. It would be wise to remember Turangi is full of tourists just like the rest of the region.

Building Services

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Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

Any additional comments?

This should be increased further - but recycling and reuse options as well as curbside food waste collections and community composting should be where the increased income is invested.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

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Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

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Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Any additional comments?

this doesnt make sense - the 12month price has increased not decreased.

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

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Do you agree with the proposed change?
Yes

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

95



First name: Daniela

Last name: Shepherd

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Any additional comments?

Who is supplier?

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

Any additional comments?

More information is needed.

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

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Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
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Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

Any additional cost, will lead to more dumping of rubbish as cost of living is already high.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
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Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Any additional comments?

As above

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
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Do you agree with the proposed change?

No

Any additional comments?

As above

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

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**If new connection requires pipe laying more than 40m <u>4m</u> and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost

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Do you agree with the proposed change?

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Do you agree with the proposed change?

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Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

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The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
TDC Submission Annual Plan 23-24

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**Taupo District Council
Annual Plan 2022-23**

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Economic Development..... 5

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Overview

We appreciate the work our Council does, and we know that it is not an easy task, particularly in the current financial climate, hence it is important to work with the Community and get Community support.

We would like to comment on the Annual Plan and give TDC feedback but

- the Annual Plan seems to be very vague and very general,
- the plan needs clarification,
- no costs are attached in this annual plan.

We believe that:

- our Council should be more run like a business,
- our Council is funded for the most part by its ratepayer, therefore ratepayer should have a say on which projects are to be funded.
- high rates will make Taupo less attractive for people to move to.

We would like to see the following in the future in an Annual Plan:

- all projects
- duration of projects
- cost of each project
- any additional cost to project and reason why
- the ability to decide which projects should be worked on
- cost of running council, eg. wages, rent, electricity, etc.

Please find below questions to various points in the Annual Plan.

Annual Plan Process

Based on the TDC's statement in the Annual Plan, we believe the biggest factor needs to be achievability and affordability in the current climate.

- What are the projects the council is referring to?
- What are the costs of these projects?
- Let the community decide by voting which of the projects should be carried out.
- Why does land value increase when property sizes decrease?

Rate Challenges

- 1) How have weather related disasters in other areas affected TDC financially? Please give details.
- 2) How has the war in the Ukraine affected TDC and supply issues? Please give details.
- 3) What projects are affected by above related cost increased the most?
 - a) How many of these projects have been started?
 - b) Projects not started yet, can you please give details, like duration of project, cost, etc.
 - c) Do you put measures in place to ensure that cost on various projects stay within budget?
 - i) What are these measures?
- 4) What are councils operating costs?
- 5) Why does council engage an out-of-town valuer, why not spend rate payers' money on a local company?
- 6) Revaluation is law, but does it mean that CV has to be increased?

This Year's Plans

- 1) Mangakino Lakefront revitalisation
 - a) Is the continuation of this project in the current climate necessary?
 - b) What exactly is planned for this project?
 - c) What are the costs?
- 2) Rural
 - a) Which roads are to be made wider?
 - b) What are the costs?
- 3) Taupo
 - a) Wairoa house – how is that project to any benefit for the General Public?
 - b) What are the services of the Wairoa house?
 - c) What is the cost to finish Wairoa house?
 - d) What is the timeframe for finishing?
- 4) Turangi
 - a) What are the costs for the implementation of Mana Whakahono A Rohe agreement?
- 5) Last year's project
 - a) How many finished?
 - b) Of those which are unfinished, what are the outstanding costs?
 - c) Are there any increase costs, due to delays?

Water

- 1) Why is TDC planning on spending money when our water assets are being handed over to Government next year?
- 2) Is 3 Waters still going ahead?
- 3) Was 3 Waters not implemented to take care of the prioritisation on of water supplies?
- 4) What improvements must be made?
- 5) What are the costs for those improvements?
- 6) Is or will TDC put fluoride in our local water supply?

Community Services

- 1) Can you please provide a breakdown of those costs?
- 2) What are "better off initiatives?"

Transport

- 1) Do the new streetlights have cameras with facial recognition?
- 2) What is involved to make our transport network safer?
- 3) How much longer will it take to finish East Taupo Arterial?
- 4) How much will it cost to finish East Taupo Arterial?

Democracy and Planning

- 1) How do you find what the community wants?
- 2) What is TDC involvement in the changes of the Resource Management Act?

Investments

- 1) Can you give us a breakdown of those investments?
- 2) What happens to the income from these investments?

East Urban Land

To give TDC an opinion on the development of East Urban Land, we would need more information. Currently the land is used by the community as is without any further cost to the community.

- 1) East Urban Lands: What is the current value of the land?
- 2) What is TDC expectation of the value of the land after development?
- 3) What purposes is the land to be used for?
- 4) Can council guarantee that the development will be at no further cost to the community?

Economic Development

- 1) How much funding does TDC provide to Amplify?
- 2) What are the returns?
- 3) Why are so many shops empty despite all that work done?

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First name: Elisa

Last name: McLean

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Attached Documents

File
TDC Submission Annual Plan 23-24

**Taupo District Council
Annual Plan 2023-24**

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- high rates will make Taupo less attractive for people to move to.

Please find below questions to various points in the Annual Plan.

Annual Plan Process

Based on the TDC's statement in the Annual Plan, we believe the biggest factor needs to be achievability and affordability in the current climate.

- What are the projects the council is referring to?
- What are the costs of these projects?

- Let the community decide by voting which of the projects should be carried out.

Rate Challenges

- 1) How have weather related disasters in other areas affected TDC financially? Please give details.
- 2) How has the war in the Ukraine affected TDC and supply issues? Please give details.
- 3) What projects are affected by above related cost increases the most?
 - a) How many of these projects have been started?
 - b) Projects not started yet, can you please give details, like duration of project, cost, etc.
 - c) Do you put measures in place to ensure that costs on various projects stay within budget?
 - i) What are these measures?
- 4) What are councils operating costs?
- 5) Why does council engage an out-of-town valuer, why not spend rate payers ' money on a local company?
- 6) Revaluation is law, but does it mean that CV 's have to be increased?
- 7) We question the council 's commitment to a \$1.2 million p.a lease in the proposed Tuwharetoa Trust Building. This is an extra \$800,000 p.a. over the current \$400,000. The lease of this building is supposed to save the productivity losses of \$80,000, due to staff being in different buildings. The council is spending \$800,000 to save \$80,000. It does not make sense and this shows poor budget planning.

This Year's Plans

1) Mangakino Lakefront revitalisation

- a) Is the continuation of this project in the current climate necessary?
- b) What exactly is planned for this project?
- c) What are the costs?

2) Rural

- a) Which roads are to be made wider?
- b) What are the costs?

3) Taupo

- a) Wairoa house – how is that project to any benefit for the General Public?
- b) What are the services of the Wairoa house?
- c) What is the cost to finish Wairoa house?
- d) What is the timeframe for finishing?

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- a) What are the costs for the implementation of Mana Whakahono A Rohe agreement?

5) Last year's project

- a) How many finished?
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Water

- 1) Why is TDC planning on spending money when our water assets are being handed over to the Government next year?
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- 3) Was 3 Waters not implemented to take care of the prioritisation of water supplies?
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- 6) Is TDC putting fluoride in our local water supply?

Community Services

- 1) Can you please provide a breakdown of those costs?
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Transport

- 1) Do the new streetlights have cameras with facial recognition?
- 2) What is involved to make our transport network safer?
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- 1) How do you find what the community wants?
- 2) What is TDC involvement in the changes of the Resource Management Act?

Investments

- 1) Can you give us a breakdown of those investments?
- 2) What happens to the income from these investments?

East Urban Land

To give TDCI an opinion on the development of East Urban Land, we would need more information. Currently the land is used by the community as is without any further cost to the community.

- 1) East Urban Lands: What is the current value of the land?
- 2) What is TDC's expectation of the value of the land after development?

- 3) What purposes is the land to be used for?
- 4) Can council guarantee that the development will be at no further cost to the community?

Economic Development

- 1) How much funding does TDC provide to Amplify?
- 2) What are the returns?
- 3) Why are so many shops empty despite all that work done?

General Questions

- 1) Is the Nukuhau Water treatment plan still in operation?
- 2) Emergency power –when will that be dropped?
- 3) Did the council contribute to the 5G towers in the district?
 - a) Did TDC consult with the residents of Richmond Heights, Oruanui Road and Whakaipo Ave?
 - b) Residents would like to be informed on any further development with 5G towers, as we do not know if they have any negative effects on health.
- 4) How much money has Taupo allocated to prepare for a smart city, like CCTV cameras, footpaths, etc.

5) Why does land value increase when property sizes decrease?

We would appreciate answers to questions above, as no informed submission can be made, due to the lack of actual information in the annual plan.

97



First name: Karen

Last name: Hurst

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

The biggest risk is in spending on earthworks and civil construction that isn't fit for purpose in the future – if the land is retained for some time until more profitable. This should be covered off during the initial design and consenting phases.

The concept of developing and therefore obtaining the increased profit/return from the land and investment is sensible. While investment interest rates are higher than they have been for some time they are still not comparable to the returns available from sale of land. The value of the land once prepared for residential development is likely to provide investment returns of 20%+ after all costs and any taxes.

Cost for consenting and design is likely to increase over time, unless there is a Central Government imposed reduction (unlikely). With regards to Earthworks and Civil Construction – this will provide jobs, especially if the private land development work dries up as is forecast/predicted for Taupo. Retaining our current workforce by providing them with continued employment is good for Taupo.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Yes – this makes sense based on the current financial crisis. There was a double whammy for many this year with the significant increase in property values, combined of course with the increase in Cost of Living across the board. There are other options for supplementing Depreciation income in future years – increase user charges of Council facilities to assist in the shortfall. (I wrote this before seeing the next page, lol). This then means that only those people that are using the facilities pay for their continuation/upgrade etc.

There is a fine balance in increasing such fees – in removing said facilities from the lower economic group – who can't afford to obtain those "experiences" unless through Council subsidised facilities. Again, there are ways of making that possible by providing vouchers or reduction for those in need.

3. Any other feedback on the Annual Plan?

A

Attached Documents

File
PDF - Karen Hurst annual plan submission

97

97

Krystal Foden

From: [REDACTED]
Sent: Friday, 28 April 2023 10:38 AM
To: Annual Plan
Subject: Feedback to the 3 questions posed
Categories: krystal

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

To the team that put this communication together – well done! It's succinct, informative and easy to understand. I fully support all the changes proposed.

1y comments in regards to each question.

Question One

We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction.

he biggest risk is in spending on earthworks and civil construction that isn't fit for purpose in the future – the land is retained for some time until more profitable. This should be covered off during the initial design and consenting phases.

he concept of developing and therefore obtaining the increased profit/return from the land and investment is sensible. While investment interest rates are higher than they have been for some time they are still not comparable to the returns available from sale of land. The value of the land once repared for residential development is likely to provide investment returns of 20%+ after all costs and any taxes.

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Question Two

Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

97

as – this makes sense based on the current financial crisis. There was a double whammy for many this year with the significant increase in property values, combined of course with the increase in Cost of Living across the board. There are other options for supplementing Depreciation income in future years – increase user charges of Council facilities to assist in the shortfall. (I wrote this before seeing the next page, lol). This then means that only those people that are using the facilities pay for their continuation/upgrade etc. There is a fine balance in increasing such fees – in removing said facilities from the lower economic group – who can't afford to obtain those "experiences" unless through Council subsidised facilities. Again, there are ways of making that possible by providing vouchers or reduction for those in need.

Tell us what you think

about the proposed changes to the Fees and Charges.

If proposed changes make sense – are only minimal and for most residents can be managed to fit with their budget.

Karen Hurst



98



First name: Hariata

Last name: Paki

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Attached Documents

File
PDF - Hariata Paki annual plan submission

98

Krystal Foden

From: Hariata Paki [REDACTED]
Sent: Friday, 28 April 2023 10:43 AM
To: Annual Plan
Subject: Taupō Events Centre
Categories: krystal

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Tēnā koutou e te Kaunihera o Taupō

Te Taiopenga o Tūwharetoa is a significant annual event in the calendar of Tūwharetoa. It has run for approximately 4 decades.

Most of the pre, primary, intermediate and college schools within the district have been participants. Quite wonderful really the opportunity the kaupapa creates for inclusive participation for our tamariki.

I ask that the Taupō District Council consider providing the use of the Taupō Events Centre free of charge for Te Taiopenga o Tūwharetoa event.

For your consideration.

Hariata Paki

99



First name: Scott

Last name: Holdsworth

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

This activity is not new for TDC and has been done successfully in the past with lessons learned. The fact the overall 180Ha of land is already consented as a comprehensive development, the largest in the Nth Island at the time, plus delivering Botanical Heights, Victoria St and the industrial Rakaunui Rd is testament to this. It is a bit misleading in how it is presented as an option in the consultation document.

This raises a question mark on the internal knowledge and ability to undertake the activity as a key risk factor. Putting aside the normal cyclical nature of property and timing as a fundamental for success, it can go off track quickly and an associated increase in expenditure if not in safe hands. Recent recruiting by TDC for roles that appear to be aligned with this proposed activity will not attract the necessary skillset and experience.

Another factor is the decision making, delegations and governance around this activity. If you're taking on a commercial activity then set it up to accommodate it. A separate and smaller governance sub-committee has worked well in the past as well as delegations for sales to officer level (not CEO) that allows the development activity to be lighter on its feet. This is a lesson learned from the past.

This is meant as constructive feedback and apologies if it lands poorly and telling you how to suck eggs.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Attached Documents

File

No records to display.

100



First name: Julie

Last name: McLeod

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Ben Westerman and I will present together.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

We support TDC investment in the East Urban Lands development. This development has the potential to assist with Taupo's shortage of affordable housing or produce a profit, which could be used to assist the community in a multitude of ways.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

We support TDC plans to cut depreciation funding for 2023-24 in the hope that inflation will stabilise in the near future. The rates increase for 2023-24 is already significant, and this cut will provide some relief to residents while they navigate the higher costs of living.

3. Any other feedback on the Annual Plan?

Completion of the Taupo Town Centre Transformation is a top priority for Towncentre Taupo. The initial design included an overhead lighting feature from the corner of Ferry Road to just past Subway. This was to be a world class lighting feature, connecting Ferry Road to the new Roberts Reserve, drawing pedestrians into the new space and serving as additional side friction to reduce vehicle speeds. Business owners on Roberts Street and lower Tongariro Street were repeatedly promised that the overhead lighting feature would be installed. The area is currently dark at night with a gap in lampposts, and all business owners on Roberts Street have asked when the lighting feature will be installed. As far as we are aware, footings for the pillars have been installed and the design work nearly complete. We urge Taupo District Council to reassign funds from other areas of unplanned spend for 2023/24 to complete the TTCT as promised.

Attached Documents

File

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No records to display.

101



First name: Brian

Last name: Perry

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

our rates should not be used for sponsorship, that should be left to private or business organisations NOT our rates money, rates are for services etc for the town

Attached Documents

File
No records to display.

102



First name: Laurie

Last name: Burdett

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

I like the idea of providing a variety of land purchase options which could provide for more affordable housing.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

I do not think we should be spending funds on progressing a second bridge at this stage.

A reserve management plan needs to be done for Te Kopua Reserve. It was previously not done in 2008 on erroneous grounds. This needs to be corrected. As the population of the Acacia Bay area increases the reserves become more valued. This one continues to be bulldozed, trees are cut down, sometimes to block access and has poor boundary signage which facilitates encroachments. Weeds flourish.

Attached Documents

File
No records to display.

103



First name: Amy

Last name: Marfell

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Attached Documents

File
TDC - Annual Plan 2023 - Sport Waikato Submission FINAL

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**SPORT WAIKATO'S SUBMISSION IN RESPONSE TO THE
TAUPŌ DISTRICT COUNCIL**

Annual Plan 2023/24

28th April 2023

Contents

1. ABOUT SPORT WAIKATO	2
2. OUR SUBMISSION ON YOUR PROPOSED ANNUAL PLAN 2023/24	3
3. SPORT WAIKATO CONTACTS	4

1. ABOUT SPORT WAIKATO

Sport Waikato is one of 14 Regional Sports Trusts in Aotearoa/New Zealand, responsible for supporting Central Government and Sport New Zealand's focus on getting more New Zealanders physically active. There is widespread and global evidence that physical activity enhances people's physical, social, emotional, and mental health, education outcomes and general wellbeing - and makes for a more cohesive society.

Founded in 1986, Sport Waikato's vision is to have **"everyone active"** so as to achieve a healthy, vibrant, physically active region through play, active recreation and sport.

OUR APPROACH

Sport Waikato is guided by Moving Waikato – the region's unified strategy for physical activity through play, active recreation and sport. The strategy seeks to prioritise partnerships with other key agencies to influence key outcomes, including to increase the provision of opportunities for both participation and quality experiences for the people of the region. We believe that by working together we can achieve the ultimate goal of 75% of all Waikato adults and young people meeting the physical activity guidelines by 2030



2. OUR SUBMISSION ON YOUR PROPOSED ANNUAL PLAN 2023/24

In our submission, we wish to comment on the following:

1. **Thank you:** On behalf of the people of Taupō District, Sport Waikato thank you for your ongoing contribution to play, active recreation and sport. Councils are key enablers of physical activity, and your effort and investment are noted and sincerely appreciated.
2. **Long Term Plan:** Sport Waikato has reviewed our previous submission on the Long Term Plan (16 April 2021) and continues to endorse Council's approach and reiterate our feedback at that time. This submission primarily focussed on investment in community play, active recreation and sport infrastructure.
3. **This Annual Plan Submission:** Sport Waikato's role is to advocate for projects and activities that promote physical activity opportunities in support of attaining the ambitions of Moving Waikato, are compatible with our strategies and guiding documents, and are underpinned through insights.

Existing Projects

Sport Waikato strongly advocates for the development of facilities, spaces and places that are affordable, efficient, effective (e.g. meeting the needs of people and communities) and sustainable. Changing participation trends and preferences require investment that supports how people play, actively recreate and participate in sport.

From insights gathered at local, regional and national levels it is clear that active recreation and play are the preferred modes of physical activity in the Taupō District. Activities such as running/jogging, playing (running around, climbing trees, make believe), cycling, playing on playgrounds and playing on trampolines are among the preferences for young people with walking, gardening, individual workouts with equipment, running/jogging and playing games (e.g. with kids) topping the list of preferred physical activities among adults. Sport too remains an important way that people in the community are active, connected and maintaining their overall wellbeing.

Yet, while at a glance, Taupō people and communities seem relatively active there are a number of barriers that prevent both young people and adults from being physically active. Key themes emerging from recent surveying indicate that other commitments, motivation, and financial cost can be a barrier to people being physically active.

With the above in mind, **Sport Waikato supports Council** in their ability to reduce barriers to physical activity by:

- Reduction in fees and charges for the AC Baths and Fitness Suite and addition options for child and youth membership to the climbing wall
- Renewal and upgrades to playgrounds and reserves
- Taupō Skatepark repairs
- Te Kapua Park Playground upgrade
- Accessibility Ramp – Taupō Events Centre

Sport Waikato commends Taupō District Council for exploring non-rate payer funded projects that increases the uptake of active transport and allows for upgrades to facilities such as:

- Cycle connection from town to Acacia Bay (Transport Choices programme)
- Owen Delany Park upgrade (Better Off Funding)

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We encourage council to reconsider changes to depreciation that impact to the upkeep of essential assets such as parks and playgrounds where quality may be impacted and lead to a reduction in participation. This is strongly supported by the district statistics around play and active recreation.

We support Council to **continue to understand what is best for Turangi and we stand by our recommendations outlined in Sport Waikato's 2021-31 LTP submission** for the following project:

- Turangi Recreation and Activity Centre

4. Key Documents to refer to in Reference to this Submission

- Moving Waikato
- The Waikato Regional Active Spaces Plan (WRASP)
- Waka Kotahi - Transport Choices

3. SPORT WAIKATO CONTACTS

Should the Council wish to seek further information or clarification on this submission, please contact:

Matthew Cooper
Chief Executive

[REDACTED]
[REDACTED]

Amy Marfell
General Manager – Regional Leadership

[REDACTED]
[REDACTED]

104



First name: Patrick

Last name: Kane

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

1. High risk in present environment with no promise of return. Work may be done at considerable cost and subsequent sales may well prove difficult
2. It's outside Council core business
3. We feel selling the land as is would be a pathway more acceptable to us as such will provide immediate relief without the pressure

That said, a joint venture with seasoned developers may be an option worth exploring

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

1. This is a more measured approach as whilst it doesn't avoid the inevitable it does soften it by spreading it out over time
2. The depreciation fund isn't a fund for immediate use so the absence of a small part of it won't have a material impact over the term proposed
3. The rates reduction achieved with this measure is considerable given the small sum involved
4. Whilst there are parallels with the holding back of rates increases through Covid and now facing high rates rises to overcome that, this proposal doesn't have the same urgency for reasons 1 and 2 above

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
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Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00

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Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?
Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?
Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

Fitness Studio at the Taupō Events Centre

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The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national

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and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

105



First name: Julie

Last name: McLeod

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

I am very concerned about the significant increase in rates for the residents of Kinloch. From the various random rates searches I did in Kinloch, it would seem nearly all rates will increase by 15% or more. It seems to be common knowledge that the valuations in 2022 were completed at the peak of property market. Kinloch residents are now being punished by that with rates nearly double the supposed average for the district. We moved to Kinloch five years ago as housing was more affordable than town and land values were inexpensive. We realised there would be greater day to day costs driving to town for school and work but felt that was offset by the cheaper housing prices. Now that society has decided Kinloch is this valuable, incredible place to live, we are being penalised. There are loads of two parent working families and retired couples in Kinloch in this same situation, whose incomes have not significantly increase, and are being asked to carry the rates load. Of even greater concern is the threat that rates will need to increase again in the coming year. At what rate next 20%? More? This isn't sustainable.

Perhaps more of the residents across Taupo could pay more like 10%, allowing Kinloch rates to decrease from 15%.

While randomly searching rates across the district, I failed to find any increases less than 8.6%, including in Turangi. While this was not a comprehensive search, I am wondering where the properties are located that are rated at less than 8.5%. Perhaps no one should pay less than 8.6% and provide some relief to Kinloch residents and others who are being asked to pay very large rates increases.

3. Any other feedback on the Annual Plan?

See feedback in question 2.

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		

T24Consult Page 1 of 2

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Fee	2022/23	2023/24
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
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6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

I don't think the fees for the private pools should be reduced. Surely every dollar collected helps combat rate increases. Using private pools is a luxury, not a necessity.

Attached Documents

File
No records to display.

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**Organisation:**

Big Blue View Ltd T/A The Two Mile Bay Sailing Club

First name: Torben**Last name:** Landl**Would you like to present your submission in person at a hearing?**

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

3. Any other feedback on the Annual Plan?

Two Mile Bay carpark extension – this projects relates to an area outside Anchorage Resort and will be undertaken later in conjunction with wastewater and stormwater upgrades.

Please priorities this project.

Currently this area is being used as an over flow for parking for the many walkers/bikers who use the Great Lake shared pathway, the Two Mile Bay Boat ramp and the famous Two Mile Bay Sailing Club.

The Two Mile Bay area has seen a significant increase in visitors to this area who love using the shared pathway, frequenting The Two Mile Bay Sailing Club and using the Two Mile Boat ramp which is the busiest on Lake Taupo the last five years. This is a perfect opportunity to improve peoples overall experience of this now world class area.

Building Services

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Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00

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Fee	2022/23	2023/24
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during		

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Fee	2022/23	2023/24
sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

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First name: Donna

Last name: Helleur

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Any additional comments?

yes providing you supply detailed cost breakdowns of all charges that ratepayer money is to be expected to be used to pay these increased costs

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

Any additional comments?

proof of experts experience and skillsets of individuals or companies employed to undertake these positions

SOLID WASTE

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The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

we are already paying enough for refuse within the rates charges, as well as these current charges when visiting the refuse centre.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

Any additional comments?

most greenwaste is repurposed and resold so I dont see why it should cost more to try and recycle greenwaste

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
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**If new connection requires pipe laying more than 40m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

Any additional comments?

what are the at cost prices?

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
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Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

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Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

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File
No records to display.

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First name: Murray

Last name: Wallace

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

This venture is not core business for the Local Authority. It is my understanding a venture of this type and magnitude will require Council to form a company to separate its business from the Council's business. There is no mention any of the proposed methodology. I do not believe the Council has the requisite skills to set about such a risky project. Further, the current national economic slowing affecting development would seem to signal to me to be the wrong time to set about a project such as this.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

The first point is that provision of depreciation of Council's assets is essential for the maintenance including renewal of the assets. The relief envisaged for this year by not funding even a portion of the asset will quickly turn to despair next year and/or the following year when inflation is added to the deferred portion alongside that following year's assessment of total depreciation. Local Authority Networks (Roads and 3 Waters) are easily identified by general public as underfunded for routine maintenance with Roading in particular continually in the spotlight and heavily criticised is inadequate for its use. The 3 Waters debacle also claims that lack of maintenance as a reason for changes at Central Government level. Depreciation funds renewals of these Assets. The Council's proposed deferral adds fuel to that those claims.

The second point is that I certainly do not agree that the Rate Increase will be 11.1%. It would be 11.1% given the level of funding suggested in the Current Annual Plan.

There needs to be some further pruning of the suggested Plan to reduce the Rate Increase to 8.6%.

3. Any other feedback on the Annual Plan?

While not highlighted in the 2 above questions from the Council, this matter of the Improvement Works Tongariro Street to Ruapehu Streets around the Lake front has featured prominently in Council operations and in my view is likely to feature this year for fine tuning.

It is my view the Council has created significant safety hazards in delivery of this project. However, in saying that, it is a marvellous improvement for the aesthetics of the CBD.

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The Safety Hazards as I see them are:

1. Tongariro Street includes herring bone parking on both sides of a single lane through road where pedestrians and young children in particular are able cross the narrow lane from behind 2 rows of cars.
This is a hazardous situation for both pedestrians and drivers.
2. Along the Lake front there is an equally hazardous development. The concrete pavement includes a narrow lane with a mix of parallel and angle parking on both sides of the lane.
Bars and Restaurants have seating associated with their operations immediately adjacent to the car parks. The area is often crowded with families and in my observation this is a significant safety hazard.

While this is not directly part of the Annual Plan in my opinion the matter cannot be overlooked and some provision should be made to address the hazards.

My question is: has this Project undergone a Safety Audit which is Standard Practice for a Project of this dimension.

Attached Documents

File
PDF - Murray Wallace annual plan submission

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Krystal Foden

From: Murray Wallace [REDACTED]
Sent: Friday, 28 April 2023 11:26 AM
To: Annual Plan
Subject: Submission regarding the draft Annual Plan 23/24
Categories: krystal

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Dear Sir/Madam

I am making this submission on the Annual Plan via e mail because I had some difficulty with the on line provision. The problem is that the boxes provided in the on line system are inadequate to receive the extent of the submissions I am making, even though they are relatively short.
I am aware submissions close today and I would like to have my say at a hearing.
I will set the submission out in the same order as the on line document.

I am submitting as an individual.

My Name is Murray Wallace
[REDACTED]
[REDACTED]

I would like to present my submission at a hearing.

SUBMISSION:

Question 1.

Do I think Council should invest an initial \$7.6m to develop a 6ha area within the East Urban Lands in the 23/24 financial year?

My response is that: No, I do not agree that Council should entertain such a venture.

This venture is not core business for the Local Authority. It is my understanding a venture of this type and magnitude will require Council to form a company to separate its business from the Council's business. There is no mention any of the proposed methodology. I do not believe the Council has the requisite skills to set about such a risky project. Further, the current national economic slowing affecting development would seem to signal to me to be the wrong time to set about a project such as this.

Question 2.

Should Council postpone funding a portion depreciation for this coming financial year and spread that cost over the following 1- 2 years?

My response is: definitely not, and I do not agree the average rates increase would be 11.1%

The first point is that provision of depreciation of Council's assets is essential for the maintenance including renewal of the assets. The relief envisaged for this year by not funding even a portion of the asset will quickly turn to despair next year and/or the following year when inflation is added to the deferred portion alongside that following year's assessment of total depreciation. Local Authority Networks (Roads and 3 Waters) are easily identified by general public as underfunded for routine maintenance with Roading in particular continually in the spotlight and heavily criticised is inadequate for its use. The 3 Waters debacle also claims that lack of maintenance as a reason for

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changes at Central Government level. Depreciation funds renewals of these Assets. The Council's proposed deferral adds fuel to that those claims.

The second point is that I certainly do not agree that the Rate Increase will be 11.1%. It would be 11.1% given the level of funding suggested in the Current Annual Plan.

There needs to be some further pruning of the suggested Plan to reduce the Rate Increase to 8.6%.

Question 3.

Any other feedback on the Annual Plan 2023-24.

My response is: while not highlighted in the 2 above questions from the Council, this matter of the Improvement Works Tongariro Street to Ruapehu Streets around the Lake front has featured prominently in Council operations and in my view is likely to feature this year for fine tuning.

It is my view the Council has created significant safety hazards in delivery of this project. However, in saying that, it is a marvellous improvement for the aesthetics of the CBD.

The Safety Hazards as I see them are:

1. Tongariro Street includes herring bone parking on both sides of a single lane through road where pedestrians and young children in particular are able cross the narrow lane from behind 2 rows of cars.

This is a hazardous situation for both pedestrians and drivers.

2. Along the Lake front there is an equally hazardous development. The concrete pavement includes a narrow lane with a mix of parallel and angle parking on both sides of the lane.

Bars and Restaurants have seating associated with their operations immediately adjacent to the car parks. The area is often crowded with families and in my observation this is a significant safety hazard.

While this is not directly part of the Annual Plan in my opinion the matter cannot be overlooked and some provision should be made to address the hazards.

My question is: has this Project undergone a Safety Audit which is Standard Practice for a Project of this dimension.

Murray A Wallace
BE Civil, FENZ

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First name: David

Last name: Easson

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

I disagree and object to the plan to develop the East Urban Lands.

No more concrete, asphalt and housing in this area.

Consider Green Spaces for Posterity.

The area should be used to create an arboretum with special tree plantings, open spaces and walkways. Glasshouses could later be built to house exotic plants. The area can be linked to the Taupo Botanical Gardens, and as a corridor to native forest on Mt. Tauhara.

Please, think and consider this. The implications and benefits for the growing community and increasing numbers of visitors, and for the long term are very positive.

I believe that all of the East Urban Lands mentioned in the proposal should be set aside.

Re-zone the East Urban Lands to East RURAL Lands.

Once developed as proposed it will lost forever.

I am willing to discuss this further, and would like the opportunity to offer further thoughts.

Attached Documents

File
PDF - David Easson annual plan submission

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Krystal Foden

From: David Easson [REDACTED]
Sent: Friday, 28 April 2023 11:44 AM
To: Annual Plan
Subject: Submission to Taupo District Council regarding the proposal to develop East Urban Lands.
Categories: krystal

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Dear Madam/Sir,

I disagree and object to the plan to develop the East Urban Lands.

No more concrete, asphalt and housing in this area.

Consider Green Spaces for Posterity.

The area should be used to create an arboretum with special tree plantings, open spaces and walkways. Glasshouses could later be built to house exotic plants. The area can be linked to the Taupo Botanical Gardens, and as a corridor to native forest on Mt. Tauhara.

Please, think and consider this. The implications and benefits for the growing community and increasing numbers of visitors, and for the long term are very positive.

I believe that all of the East Urban Lands mentioned in the proposal should be set aside.

Re-zone the East Urban Lands to East RURAL Lands.

Once developed as proposed it will lost forever.

I am willing to discuss this further, and would like the opportunity to offer further thoughts.

Yours sincerely,
David P.J. Easson, Taupo Resident and Rate Payer.

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**Organisation:**

Mangakino Pouakani Representative Group

First name: Mark**Last name:** Seymour**Would you like to present your submission in person at a hearing?**

Yes

Additional requirements for hearing:

Mark Seymour (Community Rep) would like to attend the hearing

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Yes, although there are concerns regarding the impact in the future.

3. Any other feedback on the Annual Plan?

3.1 The Mangakino Pouakani Representative Group supports Council lobbying central government to broaden the criteria for rates rebates, and to increase the value of the rebates.

3.2 The Mangakino Pouakani Representative Group supports all of the development in Mangakino included the basketball courts, lakefront development, tree planting and Whakamaru water.

3.3 The Mangakino Pouakani Representative group supports the need for rural community halls to have appropriate contracts, maintenance schedules, repairs carried out to ensure they are 'fit for purpose' and then utilised more- these halls are the lifeline for our rural communities and a valued asset for the Council and local communities they serve as a whole.

3.4 The Mangakino Pouakani Representative Group would like to signal that the campervan dump station currently situated outside the Mangakino Sports Hub needs to be relocated to a more suitable position.

3.5 The Mangakino Pouakani Representative Group supports a district-wide solution for AED units.

3.6 The Mangakino Pouakani Representative Group would like to signal that the community would like a mower for the Mangakino Golf Club.

Attached Documents

File

PDF Mangakino-pouakani Representative group annual plan submission

110

emailed 28/4/23 → info@taupo.govt.nz

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**Submission to the Taupō District Council's Annual
Plan 2023-24
By Mangakino Pouakani Representative Group**

To: Taupō District Council
Private Bag 2005
Taupō 3352
info@taupo.govt.nz

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1.0 PARTICULAR QUESTIONS WE ARE WE SEEKING FEEDBACK ON

- 1.1 Should we invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year? This money would fund consenting, design earthworks and some civil construction.

Yes.

- 1.2 Should we postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, although there are concerns regarding the impact in the future.

2.0 DO YOU HAVE ANY FEEDBACK ON PROPOSED CHANGES TO FEES AND CHARGES?

No

3.0 ANY OTHER FEEDBACK / IDEAS?

- 3.1 The Mangakino Pouakani Representative Group supports Council lobbying central government to broaden the criteria for rates rebates, and to increase the value of the rebates.
- 3.2 The Mangakino Pouakani Representative Group supports all of the development in Mangakino included the basketball courts, lakefront development, tree planting and Whakamaru water.
- 3.3 The Mangakino Pouakani Representative group supports the need for rural community halls to have appropriate contracts, maintenance schedules, repairs carried out to ensure they are 'fit for purpose' and then utilised more- these halls are the lifeline for our rural communities and a valued asset for the Council and local communities they serve as a whole.
- 3.4 The Mangakino Pouakani Representative Group would like to signal that the campervan dump station currently situated outside the Mangakino Sports Hub needs to be relocated to a more suitable position.
- 3.5 The Mangakino Pouakani Representative Group supports a district-wide solution for AED units.
- 3.6 The Mangakino Pouakani Representative Group would like to signal that the community would like a mower for the Mangakino Golf Club.

4.0 CONCLUSION

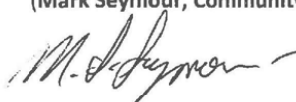
Mr Mark Seymour would like to speak to the Mangakino Pouakani Representative Group submission at the Hearing in May.

Thank you for the opportunity to make this submission.

DATED 26.04.23 SIGNED

(Mark Seymour, Community Representative)

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First name: Terry

Last name: Kelly

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

We support keeping this land in public ownership for the benefit of the community.

Maintaining public ownership, and Council developing the land, allow for the design of a more inclusive community that includes areas of housing suitable for first home buyers and lower income members. We would like to see this area developed to provide sustainable urban design, including options for active modes of transport (cycling, walking and micro-mobility), community green spaces to attenuate stormwater, preserve and enhance gully vegetation, and provide connectivity for biodiversity.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

3. Any other feedback on the Annual Plan?

We note that nowhere in the Draft Annual Plan Consultation Document are greenhouse gas reduction or climate change adaptation and mitigation mentioned. We feel this is a serious oversight; climate change and environmental considerations need to be included as foundational to all Council planned activities.

We support erosion mitigation projects around the lakeshore, particularly where this involves planting indigenous vegetation, as this helps protect water quality, stores carbon, and decreases mowing. We encourage the council to consider climate adaptation and the potential for increasing intensity of storms in coming years when evaluating these projects.

T24Consult Page 1 of 3

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This is a joint submission from Terry Kelly and Christine Cheyne, [REDACTED]

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

Any additional comments?

We support the Council's plans to "continue to explore alternative waste collection methods such as wheelie bins and kerbside food scrap collection." We would like to see more done to reduce organic waste (eg food scraps) going to landfill, and more done to reduce waste from the many events held in Taupō. Plans for these should be included in the Annual Plan.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00

T24Consult Page 2 of 3

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Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 <u>\$6</u> minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

111



Organisation:

Waikato River Trails

First name: Glyn

Last name: Wooller

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Attached Documents

File
PDF - Waikato River Trails annual plan submission

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WAIKATO RIVER TRAILS TRUST SUBMISSION TO TAUPŌ DISTRICT COUNCIL DRAFT ANNUAL PLAN

Waikato River Trails Charitable Trust values the support from Taupo District Council and aligns with the council's goals of:

- growing resilient economy
- Enhancing healthy and sustainable environments
- Enabling connected and safe communities.

THE TRAILS TODAY

As one of New Zealand's "Great Rides" the popularity of Waikato River Trails has increased year on year and users for the 2022 year are 66,453 being a 13% increase from the year before.

National surveys in conjunction with the New Zealand Cycle Trails are regularly completed and show the following:

- Age of users:
 - 30-39 - 11.3
 - 40-49 - 22.4 %
 - 50-59 - 30.8%
 - 60-69 - 23.3%
 - 70+ - 9.7 %
- Overall satisfaction rate - 8.7
- Average spend - \$250 per person per trip
- Average party size - 3.4
- Local users - 50.7%
- Visitors to the area - 49.3%

The trails facility hosts a number of events including Tour Aotearoa, The Taniwha, Kopiko Aotearoa and The Rebel Ride.

USER COMMENTS

An outdoor activity that retired people can enjoy.

Peace and beautiful scenery.

Great flowing paths and lots of markers along the way 4 scenery and challenge of riding a new trail.

Scenery and information of the history, spending time cycling with friends.

Love riding these trails. They are my favourite North Island trails.

meeting others on the trail, fresh air and lovely environment, ease of use.

Just the ride itself 9 outstanding work thank you.

very enjoyable... looking forward to doing more of the trail.

BUSINESS ON THE TRAIL

The recent opening of Lake Maraetai Lodge in Mangakino provides great quality accommodation in Mangakino. The professional management, location and facilities are a significant asset to the Waikato River Trails. Additional services and business in Mangakino will enhance Mangakino as a preferred stop over for Trail users.

THE COGS KEEP ON MOVING

Free active recreational opportunities are still growing in popularity this has being further emphasised with the public exploring their "backyard" and now with the households facing significant economic pressures the trails are providing a facility to enhance and protect the health of our communities while protecting the health of our environment.

Waikato River Trails is a glue that cements our rural areas and therefore the Trust fully supports Mangakino lake front revitalisation and in conjunction with fully endorses a path along Lake road to fully connect the trail network.

Over the last few months, the Trust has formed a new Heartland Ride from Atiamuri Village to Ohakuri Road, a scenic trail 5km in length opening up the lake to users and providing further riparian enhancement protection (over the next 3 years approximately 10,000 native plants will be established along the waterway). User seating and informational and interpretational signage will be established providing a link to the hydro history of the area. With this anticipated to be fully completed within in the next 3 months the Trust anticipates increased user appeal and we encourage the council to apply under the Tourism Infrastructure Funding for toilet facilities within the Atiamuri Village.

Extension of the Trails to extend to Orakei Korako is the next step and the Trust working with Bike Taupo is looking for support to complete the feasibility of this next natural progression of the trail network as we can only see great benefits being tourism, improvement of water quality due to planting and a further focal point to celebrate the unique artery that connects the region.

IN SUMMARY:

Ongoing support from Taupo District Council will continue to enable the Waikato River Trails to develop further the trail and to grow economic, social and environmental benefits and council can support the future initiatives:

- Ongoing financial support for trail operations including maintenance.
- Working with Trust to connect the Mangakino Lake front development with the trail. An off road path between Lake Maraetai Lodge and the Trail entrance off Lake Road. The 480 path will safely direct Trail users from The Lake front to Trail heading north.
- Working alongside Bike Taupo to complete plans and feasibility assessment for extension of the Waikato River Trails to Orakei Korako.
- Delivery of infrastructure – particularly toilet facilities within the Atiamuri Village to support users.
- Ongoing development at the Mangakino Lake front that provide services and facilities for Trail users.
- Art work piece to add to existing art Trail. Creative communities fund have been a generous supporter of this project and we will apply again to this fund.

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Off Road path -Lake Road Mangakino



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Off Road path – Lake Road, Mangakino



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**Organisation:**

Amplify

First name: Rick**Last name:** Keehan**Would you like to present your submission in person at a hearing?**

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Yes, I agree

Any other feedback?

Amplify are in support of the council investment of \$7.6m to develop the eastern arterial land put forward in the Taupo District Council Draft Annual Plan 23/24. The Taupo Housing Review and Recommendations Report created by Berl in November 2019 highlighted the common concern about the cost of developing land and building houses in the district and the need for smaller homes within the district. It also illustrated that, not only affordability, but also livability (i.e., a good match of housing to individuals' and households' particular needs) was important to the wellbeing of the community as a whole. We believe there is an opportunity and a benefit to the Taupo District and the community in maintaining council control over the development of this parcel of land. This would allow the council to release more land for a range of uses that developers wouldn't typically undertake. It also provides the opportunity for the council to support affordable housing options by developing a range of housing types and sizes that meet the needs of the community (i.e. from large and small individual homes to duplexes and units). The cost benefit to develop the land internally should be cost neutral in the long term. The opportunity allows the council to respond to market demand, lowering risk while providing a high community benefit and financial return on investment to the community that may not be realised if the land was sold to developers.

3. Any other feedback on the Annual Plan?**LIGHTING STRUCTURES - TAUPO TOWN CENTRE TRANSFORMATION**

The Taupo Town Centre Transformation project has added great value to Taupo Town Centre and the district. The completion of the overhead lighting structures from the corner of Ferry Road to the newly developed Roberts Reserve would help to illuminate the area for both pedestrians, cars and businesses while aiding in additional speed reduction of vehicles moving through the area. We urge the Taupo District Council to assign funds to complete this aspect of the project.

Attached Documents

File

Amplify Submission Taupo District Council Draft Annual Plan 2023 24 (1)

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**27 April 2023**

Acting Chief Executive Officer
Taupo District Council
Private Bag 2005
Freepost No. 112497

Dear Julie Gardyne

Re: Taupō District Council Draft Annual Plan 2023/24

We are submitting to Taupo District Council (TDC) in regards to the 'Taupo District Council Draft Annual Plan 2023/24'.

Enterprise Great Lake Taupo Trust, Trading as Amplify, is the economic development agency for the Taupo District, and we are charged with growing the local economy. Our strategic objectives are closely aligned to those of Taupo District Council, in that we wish the Taupo district to be the home of competitive, innovative and sustainable business.

EAST URBAN LAND (EUL) DEVELOPMENT

Amplify are in support of the council investment of \$7.6m to develop the eastern arterial land put forward in the Taupo District Council Draft Annual Plan 23/24.

The Taupo Housing Review and Recommendations Report created by Berl in November 2019 highlighted the common concern about the cost of developing land and building houses in the district and the need for smaller homes within the district. It also illustrated that, not only affordability, but also liveability (i.e. a good match of housing to individuals' and households' particular needs) was important to the wellbeing of the community as a whole.

We believe there is an opportunity and a benefit to the Taupo District and the community in maintaining council control over the development of this parcel of land. This would allow the council to release more land for a range of uses that developers wouldn't typically undertake. It also provides the opportunity for

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the council to support affordable housing options by developing a range of housing types and sizes that meet the needs of the community (i.e from large and small individual homes to duplexes and units).

The cost benefit to develop the land internally should be cost neutral in the long term. The opportunity allows the council to respond to market demand, lowering risk while providing a high community benefit and financial return on investment to the community that may not be realised if the land was sold to developers.

LIGHTING STRUCTURES - TAUPO TOWN CENTRE TRANSFORMATION

The Taupo Town Centre Transformation project has added great value to Taupo Town Centre and the district. The completion of the overhead lighting structures from the corner of Ferry Road to the newly developed Roberts Reserve would help to illuminate the area for both pedestrians, cars and businesses while aiding in additional speed reduction of vehicles moving through the area. We urge the Taupo District Council to assign funds to complete this aspect of the project.

Signed:



Rick Keehan

CEO, Amplify

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First name: Amy

Last name: Sizemore

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

3. Any other feedback on the Annual Plan?

I'm struggling with understanding why a luxury like a private spa is going down so significantly when basics like rubbish bags are going up, and why late fees are abolished when that will just mean there is no incentive to return the book. Free toilets is great, especially being by the playground. I remember as a kid going down the slide and putting my hand in a pile of someone's vomit and the superloo wouldn't let me wash my hands coz I had no money. Have boycotted ever since. Wow I'm still mad about that! But don't make everyday life more expensive, keep the premiums on the luxuries and on things people can control like knowing when their book loan is due to be returned.

Addition: \$5 is good for a shower but make it 10 minutes - you try washing your hair and doing everything else in 5 mins - you'll still be full of soap suds. I turn the water on and off at home so I don't use too much (the aforementioned basic costs of living motivate me just as much as the environmental cost) but it's the time it takes to actually get clean ... I'm never going to use the showers, unless I end up living in the street, so it doesn't affect me. But those people that will, give them at least a decent time for their funds. They've probably got it damn hard in the first place.

Attached Documents

File
PDF - AP Amy Sizemore

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Nikki Donaldson

From: Amy Sizemore [REDACTED]
Sent: Wednesday, 26 April 2023 7:51 PM
To: Annual Plan
Subject: Submission on fees

Categories: Nikki, Sub to be entered

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Straight copy paste from FB post on the topic so it counts as a submission rather than a nothing:

I'm struggling with understanding why a luxury like a private spa is going down so significantly when basics like rubbish bags are going up, and why late fees are abolished when that will just mean there is no incentive to return the book. Free toilets is great, especially being by the playground. I remember as a kid going down the slide and putting my hand in a pile of someone's vomit and the superloo wouldn't let me wash my hands coz I had no money. Have boycotted ever since. Wow I'm still mad about that! But don't make everyday life more expensive, keep the premiums on the luxuries and on things people can control like knowing when their book loan is due to be returned.

Addition: \$5 is good for a shower but make it 10 minutes - you try washing your hair and doing everything else in 5 mins - you'll still be full of soap suds. I turn the water on and off at home so I don't use too much (the aforementioned basic costs of living motivate me just as much as the environmental cost) but it's the time it takes to actually get clean ... I'm never going to use the showers, unless I end up living in the street, so it doesn't affect me. But those people that will, give them at least a decent time for their funds. They've probably got it damn hard in the first place.

Amy Sizemore
[REDACTED]

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Organisation:

Taupo East Rep Group

First name: Mark

Last name: Wynyard

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Mark Wynyard (Community Rep) would like to attend the hearing

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

Any other feedback?

The rep group's consensus was that any contracts for works should be based on a fixed costs/timescale basis to ensure the project meets budget and time restraints. It was difficult to get a clear understanding of the question asked when the projected/anticipated profit was unknown.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Any other feedback?

The rep group's consensus was that we should 'pay as we go' to maintain an even payment scheme and not postpone the inevitable when we will need to top up the payments in later years.

3. Any other feedback on the Annual Plan?

Could TDC look at a 'two tier' system for the AC Baths whereby locals pay less than visitors?

Wairakei Village: built in 1958 (so 2023 marks its 65th year)

. Potential Access and Heritage project to link the village to walking/bike trails across SHW5, by upgrading the original old stairs from the side of SHW5 down to Wairakei Power Station and then access onto the series of walking and hiking trails, which would lead to a greater sense of wellbeing for the village residents and visitors

Community Halls

. Ensuring all Community Halls within Taupo East have the necessary upgrade works and internet connectivity is vital to enable better usage of these community resources, which are a vital 'lifeline' for these rural communities

Attached Documents

File

PDF - Taupo East Rural Annual plan submission

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**Submission to the Taupō District Council's Annual
Plan 2023-24
By Taupo East Rural**

To: Taupō District Council
Private Bag 2005
Taupō 3352
info@taupo.govt.nz

1.0 PARTICULAR QUESTIONS WE ARE WE SEEKING FEEDBACK ON

- 1.1 Should we invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year? This money would fund consenting, design earthworks and some civil construction.

The rep group's consensus was that any contracts for works should be based on a fixed costs/timescale basis to ensure the project meets budget and time restraints. It was difficult to get a clear understanding of the question asked when the projected/anticipated profit was unknown.

- 1.2 Should we postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

The rep group's consensus was that we should 'pay as we go' to maintain an even payment scheme and not postpone the inevitable when we will need to top up the payments in later years.

2.0 DO YOU HAVE ANY FEEDBACK ON PROPOSED CHANGES TO FEES AND CHARGES?

Could TDC look at a 'two tier' system for the AC Baths whereby locals pay less than visitors?

3.0 ANY OTHER FEEDBACK / IDEAS?

Wairakei Village: built in 1958 (so 2023 marks its 65th year)

- Potential Access and Heritage project to link the village to walking/bike trails across SHW 5, by upgrading the original old stairs from the side of SHW 5 down to Wairakei Power Station and then access onto the series of walking and biking trails, which would lead to a greater sense of wellbeing for the village residents and visitors

Community Halls

- Ensuring all Community Halls within Taupo East have the necessary upgrade works and internet connectivity is vital to enable better usage of these community resources, which are a vital 'lifeline' for these rural communities

4.0 CONCLUSION

Taupo East Rep group are grateful for the opportunity to submit, Mark would like to attend the hearing in May on behalf of the group

Thank you for the opportunity to make this submission.

DATED 26.04.23

SIGNED



Mark Wynyard (On behalf of Taupo East rep group)

Annual Plan 2023 Submission from Taupō East Rural Representative GroupWairakei Village Revitalisation Plan

The village was built in 1958 and 2023 marks its 65th year, there are various aspects to the village that need to be modernised: lack of safe pedestrian and cycle access to and from the village, potential to interact with owners of Treaty Settlement land located next to the village, potential to link to existing Waikato River Trails at SH5 and also from mtb track at river level, celebrating the extraordinary set of stairs that link the village to the power station, improved landscaping at entry points from SH1 and SH5, weed control with adjoining rural neighbours and state highways.

Annual Plan Request: Could the Community Engagement Team help our community to put together a revitalisation plan for Wairakei Village?

Access

A) Pedestrian Access to Wairakei roundabout: fix up the existing access from Tawa St to the Wairakei Roundabout. Overhead lighting is broken, path requires more regular mowing to control blackberry.

B) Pedestrian Access to Waikato River Trails: re-establish the original link between Wairakei Village and the Waikato River Trails via the original old staircase from SH5 down to Wairakei Geothermal Power Station.

Access areas A & B link together.

By creating a pathway from Wairakei Village down alongside SHW 5 and a safe crossing point across SHW 5 the original old staircase from the side of SHW 5 down to Wairakei Power Station could then be utilised, this would enable safer access to the series of walking and biking trails, leading to a greater sense of wellbeing for the village residents and visitors

Annual Plan Requests: Could the Community Engagement Team assist our community with negotiations with LINZ/Contact Energy/Waikato River Trails? Possible to increase the frequency of mowing on the Tawa St accessway, possible to mend the broken streetlamps on the Tawa St accessway?



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Annual Plan 2023 Submission from Taupō East Rural Representative GroupTree Removal

Remove cyclone Gabrielle damaged trees along SH5 in the vicinity of Wairakei Village. This land is owned by LINZ.

Constant risk of SH5 road closure due to trees falling over, safety risk to motorists during an easterly wind, significant amount of dry wood presents a fire risk to Wairakei Village during an easterly wind. Potential views of the river valley and power station would be opened up to motorists and village residents. The damaged trees are an eyesore.

Annual Plan Request: Could the Community Engagement Team assist our community with negotiations with LINZ/Waka Kotahi/Waikato River Trails with a view to removing these trees?



Document produced by a local resident of Wairakei Village -April 2023 – who would welcome this being presented as part of the rep group's annual plan submission and mentioned at the hearing.

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First name: Robert

Last name: Hutton

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

The Council is not a property developer and should not be committing resources to learn how to be one. Put the land up for sale, with appropriate covenants, and leave the risk and margin to the chosen developer.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

This is just kicking the issue down the road. It might (?) have been appropriate in year 1 of the Covid pandemic but it is time current rate payers faced reality.

3. Any other feedback on the Annual Plan?

1. Sooner rather than later the Council needs to bring the two key groups "representing" Kinloch to the table so a common voice/body can represent the community. Currently we have a (democratically elected, widely supported) Kinloch Community Association (KCA) and Kinloch Families Trust (self appointed with Facebook Page followers).

2. Funding in this year's or next year's Annual Plan needs to be set aside to develop a Plan, which the Council must commit to, for the development of key areas in Kinloch Village. This will require the joining together of both private and Council property owners to put together a Plan which will:

- Redevelop the area from the shop to the reserve entrance.
- Move the Fire Station (maybe to near the implement shed on the golf course?)
- Develop a Community Hall/Centre with parking and rooms for community support away from the current position. Maybe on land adjacent to the new water treatment plant.
- Improve/expand the current trailer parking area.
- Move sports activities/equipment from reserve to the flat reserve on Lisland Drive (away from cars/trailer for safety reasons). This area could include a cricket oval, etc.
- Improve the water front parking area on the western beach.
- Establish toilet on eastern beach and expand toilets on western beach.

Attached Documents

File

No records to display.

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Organisation:

Ngāti Tūrangitukua Charitable Trust

First name: Lauren

Last name: Fletcher

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Attached Documents

File
PDF - Ngati Turangitukua Annual Plan Submission

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**Submission on the Taupō District Council
Draft Annual Plan 2023-24**

Prepared by

Ngāti Tūrangitukua Charitable Trust
Ngāti Tūrangitukua Māori Committee
Ngāti Tūrangitukua Environmental Committee
Waipapa 1A Māori Reservation

1. NGĀTI TŪRANGITUKUA

Ngāti Tūrangitukua maintains Ahi kā roa, Mana Whenua, kaitiakitanga and rangatiratanga over our rohe and all properties and assets within our immediate area of influence in accordance with our tikanga and whakapapa.

The Ngāti Tūrangitukua Māori Committee and the Ngāti Tūrangitukua Charitable Trust [supported by the Ngāti Tūrangitukua Environment Committee and Waipapa 1A Māori Reservation] are the two legal entities for our hapū under the Ngāti Tūrangitukua Deed of Settlement and the Mana Whakahono ā Rohe partnership agreement with Taupō District Council.

2. OUR SUBMISSION

We wish to acknowledge Council's elected members and staff involved in the development of our Mana Whakahono agreement and look forward to the positive fruits that will yield from this enduring partnership.

There are several obligations within the Mana Whakahono that we wish to highlight in relation to the draft annual plan and projects contained therein proposed for re-prioritisation. In addition to these obligations, the parties also committed to the following principles:

- a. acknowledgement of Ngāti Tūrangitukua as mana whenua over the Ngāti Tūrangitukua rohe;
- b. recognition of and respect for Te Tiriti o Waitangi and its principles, including partnership, active protection, and participation;
- c. recognition of and respect for the tikanga and kawa of Ngāti Tūrangitukua;
- d. acknowledgement of and respect for the role and responsibilities of the Council under legislation, with an understanding that those roles and responsibilities may change over time;
- e. the need to operate in a manner that respects the individual autonomy, mandate and authority of each of the Partners;
- f. a commitment to building a strong and enduring relationship based on respect, good faith and open and honest communication; and
- g. a commitment to a genuine partnership.

In addition to providing feedback on topics outlined in the consultation document, our submission also addresses concerns in relation to several obligations currently not being met by Council, particularly those that relate to the preparation of the draft annual plan.

The excerpt below evidently provides for our involvement during the early development stages of Council's key policy and planning processes:

Where draft policies, plans or regulations affect or touch on the Ngāti Tūrangitukua rohe, Council will need to understand the Ngāti Tūrangitukua perspective and engage in a partnership approach to the development of these documents.

Council will also need to understand the views of Ngāti Tūrangitukua on whether there are any gaps or matters that need to be addressed by the Council in such a policy, plan or regulation.

The intention is that the Partners will work together early in the development of such documents as set out in this Mana Whakahono ¹.

¹ Mana Whakahono ā Rohe agreement, pgs. 39-40

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As we were not invited to participate early in the development phase of this draft annual plan and subsequent engagement process as intended above, we hope that our submission and requests therein are favorably endorsed by Council during its deliberation process.

Of particular note, is that the main thrust of our submission actually supports prior commitments made by Council to its community via the 2021-31 Long-term plan.

We would also like to have built into the long term plan the **retention** of the implementation contract to an annual amount between Ngati Turangitukua and TDC to continue the work needed to achieve our mutual aspirations.

3. **REVIEW OF COUNCIL'S CAPITAL PROGRAMME**

a. **Erosion Control**

Erosion is of grave concern to us particularly the damage occurring on our whānau whenua alongside the Tongariro Awa.

We request that Council maintains priority over this important mahi and engagement with ours and other affected hapū to discuss and determine alternative mitigation methods and opportunities for us to be more involved with the planning and implementation.

All erosion management planning must be specifically designed with the Ngati Turangitukua landowners who abut the Tongariro river and should be part of the wider Tongariro River management process, which we again emphasise as a key priority for the Council.

Ngati Turangitukua are continuing to hold discussions on this management and seek this to be identified in the annual plan for addressing.

b. **Tūrangi Recreation and Activity Centre**

Although Ngāti Tūrangi is very interested in working in partnership with Council to determine 'what is best for Tūrangi' we **STRONGLY** oppose the proposal to reprioritise and delay the construction of the Tūrangi Recreation and Activity Centre.

Our submission to Council's 2021-31 long-term plan [almost 3 years ago] included a strong statement in support of this project. Prior to that, Ngāti Tūrangi also supported Council's bid to the Government's Crown Infrastructure Projects fund [letter of support dated 11 April 2020, attached]. The application was declined hence a likely reason along with others why Council committed \$15.9 million to support the development and construction of this project via its 2021-31 long-term plan. We would also like to remind Council of the extensive support this project received from the wider community through your long-term plan consultation process.

Council's decision to fund this project was in response to an intergenerational need validated by our hapū and wider hāpori via numerous kōrero dating back over multiple decades. We know this as we were at the forefront of those conversations advocating for the needs and aspirations of our mokopuna who now have their own mokopuna. Unlike Council members who come and go, we've always been here and always will be. Where we are similar is our kaitiaki responsibilities and requirement to ensure the needs and aspirations of our people and community are heard and acted upon.

As we've shared with Council multiple times before, our community facilities specifically the indoor and outdoor netball, basketball and tennis courts in this instance are well past their use by date and frankly unsafe to use. Sports Clubs and event organisers refuse to host their events here as our facilities are well below acceptable standards.

Consequently, our mokopuna miss out and their whānau are burdened with additional costs associated with needing to travel outside of town to participate in sports, cultural and other hauora

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activities. Sadly, some whānau who can't afford these increasing costs miss out completely and in dire situations engage in other less desirable activities.

Additionally, and holistically speaking our town and hāpori are deprived of opportunities to build our economic, social and cultural base as we don't currently have adequate indoor venues to host sizeable wānanga, sports, arts & cultural events, conferences, community celebrations. As community partners, we urge Council, like us, to think aspirational for our town.

It is frustrating to have to remind Council of these key sentiments as suffice to say, Ngāti Tūrangitukua, our mokopuna, the former Tūrangī Tongariro Community Board, Councillors [some who have gone and some who remain], Rangatahi groups and other community stakeholders have invested a **SIGNIFICANT** amount of time [voluntary], effort and resource in this project to date.

We would be **HIGHLY** disappointed if this project does not proceed as promised and planned and request that the funds set aside in the 2021-31 remain in place as intended and furthermore, that Council via its next long-term plan increase these funds accordingly in response to the delays that have already taken place and any subsequent increases in building costs. As project partners we're satisfied with the high-level scope agreed in principle to date, it is now time to advance to the development of more detailed plans and construction! And at pace to avoid any further cost escalations!

Lastly in relation to this project, as Mana Whakahono and project partners, we wish to express our **immense disappointment** regarding the timing of hearing about the proposed reprioritisation of this project. To learn about it via Council's public draft annual plan consultation process is **unacceptable**. This is not what we signed up for and significantly conflicts with the commitments agreed via the Mana Whakahono a rohe Agreement.

Up until this point, we valued the work of the project team incorporating our contributions and keeping us regularly engaged. However, of late, sadly we haven't even been engaged nor informed of any proposed delays prior to Council deciding to include it as part of the annual plan process. This is far from co-design, joint management and co-governance as promised. These decisions made in isolation by Council are in breach of multiple Mana Whakahono obligations and sadly a significant step backwards for our partnership.

Our hope is that this was merely an oversight, and that Council positively reflects on its actions and rectifies this by continuing to prioritise investment in this project as planned and welcomes an opportunity to discuss with us ways to rebuild our trust and avoid situations like this and others happening again.

In closing this section, the perceive unavailability of contractors is an unacceptable excuse to delay and remove funds from the annual plan particularly considering that we have not yet had the opportunity to test the market by putting the project out for tender.

4. **TAUPŌ EAST URBAN LANDS**

Contrary to the rationale received by Council staff to delay the Tūrangī Recreation and Activity Centre i.e., "contractor availability", we're intrigued to understand Council's thinking around including and accelerating new investment [not scrutinized via Council's 2021-31 long-term process] in this annual plan i.e., the East Urban Lands development.

Of particular interest is reference in the consultation document proposing that \$7.6m be prioritized and allocated to fund the consenting, design, earthworks, and some civil construction. All services and workforce that would be required to progress the Tūrangī Recreation Centre yet when asked why the delay of the Recreation Centre the response was unavailability of contractors? This doesn't stack up.

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Ngāti Tūrangitukua supports local hapū on the Taupō East Urban Lands development investment. We feel that this project must not be to the detriment of the Tūrangī Recreation Centre which appears to be the case in this instance based on the information provided to date or lack thereof. We urge Council to do its due diligence like the Tūrangī Recreation Centre by undertaking a feasibility study and business case, neither of which we have seen.

We would like to understand the purpose and scope of Council's Strategic Property Reserve Fund and why this has not been considered in the context of the Tūrangī Recreation Centre and other strategic property opportunities in Tūrangī.

As previously shared with Council, Ngāti Tūrangitukua is a significant landowner within the Tūrangī township rohe. We too have housing and commercial aspirations and are interested in partnering with Council and others to explore opportunities that will benefit our hapū, the wider hāpori and manuhiri.

5. SHOULD COUNCIL POSTPONE FUNDING A PORTION OF DEPRECIATION FOR THIS COMING FINANCIAL YEAR AND SPREAD THAT COST OVER THE FOLLOWING 1-2 YEARS?

The Council recently undertook major maintenance and repair work in the vicinity of the Tūrangī water treatment plant and water reservoir because of damaged poles and fallen power lines during an earlier weather event. To undertake the necessary repair work, Council needed to clear a large area of trees and scrub, a task that should have been undertaken as part of a maintenance work plan for a five year period prior, but wasn't. The ability to restore power to the water treatment plant, other than via a generator, took significantly longer than anticipated. The risk was that the generator would stop working and the township be left without water supply. A very high-risk considering cyclone Gabrielle immediately followed the weather event and demand for generators was significantly increased leaving the water treatment plant without a back-up generator.

Postponing depreciation funding to reduce rates is pushing the cost elsewhere for another time and seemingly at the expense of putting our major infrastructure at risk.

We would like to better understand the impact that this will have on the upkeep of our town's three waters infrastructure, parks, roads and reserves and Council's risk management plans to ensure the upkeep of our town's three waters infrastructure is maintained and the mitigation of overflows into our significant water bodies, wai taonga and wāhi tapu remain a top priority. As the Council will be aware, as documented in our Mana Whakahono, protection of our significant water bodies is of great importance to us.

If maintaining rates increases to a manageable level is the key driver here, then Council should seriously be re-thinking its strategy around funding new and additional projects not included in its current long-term plan.

Ngāti Turangitukua acknowledge the current reforms in three waters that will require direct engagement over at least the next two years between ourselves, TDC and any new entity. We seek the support of the Council to ensure there is adequate funding to support early talks regarding transition and see this as part of crucial Te Tiriti Partnership engagements core to the functions of Council.

6. NATURAL AND BUILT ENVIRONMENT ACT AND THE SPATIAL PLANNING ACT

We will need to see a significant increase in budgets for the Council for implementation of the two new Acts set to come into force later this year. In particular the proposed Bills have significant obligations on Council to uphold the principles of Te Tiriti and Ngāti Turangitukua along with our other Tuwharetoa hapu support increases in building the capacity of the council and our hapu to achieve these outcomes.

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7. FEES AND CHARGES.**a. Solid waste**

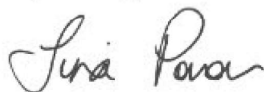
- We strongly oppose any proposed increases in fees at the Tūrangi landfill. Fly tipping of general rubbish and inorganic items on our whenua remains a huge issue.
- The issue is not being managed well by DOC and TDC, the agencies currently responsible for administration of this whenua i.e., Kohineheke Reserve.
- Increasing charges will only increase the risk of this behavior escalating.
- Furthermore, we request an opportunity to work in partnership with Council to explore options to address this long-standing issue including resourcing for the development and implementation of a waste minimisation for Tūrangi.
- We support a 1 free green waste day per quarter (every three months).

b. Libraries – support removal of overdue items fee**c. TDC facility - Taupo Events Centre free of charge for Te Taiopenga o Tuwharetoa****8. OTHER MATTERS**

- a. Recent rates have increased on some Tūrāngitukua lands by around 800 per cent, yet these Ohuanga land blocks remain largely undeveloped. The land use hasn't changed in almost 25 years. What justification is there for the significant increase and how can this be significantly reduced?
- b. Our disappointment in the Council's failure to involve us in the development of the annual plan review has already been discussed in this submission. Clearly, this is an area that requires closer attention by Council staff. We are looking forward to early engagement in the development and/or co-design of Council's 2024-34 Long-term Plan and other engagement plans to ensure the aspirations of Ngāti Tūrāngitukua are incorporated.
- c. The Council has employed Co-Governance Management Partners and Iwi Engagement Partners who are knowledgeable in the Iwi/hapū engagement space and who are familiar with our mana Whakahono a rohe Agreement. We strongly recommend that Council staff seek advice and take advantage of these position holders on development matters that require engagement like the annual plan review. This we expect will reduce failures around future engagement.

Nāku iti nei, nā,

Hine Mohi
Chairperson
Ngāti Tūrāngitukua Māori Committee



Tina Porou
Chairperson
Ngāti Tūrāngitukua Environmental Committee



Lauren Fletcher
Chairperson
Ngāti Tūrāngitukua Charitable Trust

Ngahana Hartley
Chairperson
Waipapa 1A Māori Reservation

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First name: [REDACTED]

Last name: [REDACTED]

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

3. Any other feedback on the Annual Plan?

With a lot of businesses re-evaluating their business premises requirements during and after covid 19 restrictions etc. it would be good to review any current laws/rules/regulations regarding the storage of chemicals, poisons and dangerous goods/products. Is there a restriction in residential areas of the quantities allowed? Is that amount still acceptable, should it be reviewed and decreased with many small businesses now not leasing/renting/hiring storage facilities in industrial areas, away from residential and public places.

If there is no law currently in place is it time to look at introducing something suitable to our current situation? Signage and security standards should also be reviewed.

Attached Documents

File
PDF [REDACTED]

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Submission re Draft Annual Plan for Taro District 2023
28 April 2023

[REDACTED]
[REDACTED]
email: [REDACTED]
ph: [REDACTED]

- 1) With a lot of businesses re-evaluating their business premises requirements during & after Covid 19 restrictions etc it would be good to review any current laws/rules/regulations regarding the storage of chemicals, poisons and dangerous goods/products. Is there a restriction in residential areas of the quantities allowed? Is that amount still acceptable, should it be reviewed and decreased with many small businesses now not leasing/renting/using storage facilities in industrial areas, away from residential & public places.

If there is no law currently in place is it time to look at introducing something suitable to our current situation?
Storage & security standards should also be reviewed.

- 2) Make making a submission to Taro District Council easier!

No information was available at 30 Tangarua St when I called in 25 minutes of searching the web and a phone call from the helpful gentleman (who was fitting in during lunch & wasn't up to date with this) & I was told to go on TDC's website or email my submission, or just write something on a piece of paper.

I would like to speak at the hearings if possible please.
I do not want my details published.
Thank you.

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First name: Craig

Last name: Radford

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

Any other feedback?

If this land has to be developed for housing, then I support TDC undertaking the work. However I and the people I have spoken to consider that Taupo has grown too rapidly recently. Roads are congested, especially Tongariro Street and Spa Road, making visiting the CBD stressful and it is a large disincentive to shop there. Even trying to turn right out of Richmond Ave on to Lake Terrace sometimes can take far longer than it took a few years ago.

Because of this I strongly feel a moratorium on new residential development is called for, at least for a few years. There needs to be a breathing space during which other infrastructure can catch up.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

I support postponing some depreciation funding as a short term help towards reducing the rates increase, but only for one year, as it merely delays and compounds the expense.

3. Any other feedback on the Annual Plan?

Resurfacing: Lake Terrace has been patched, dug up, and patched again, particularly between the Taharepa/Mere Road to Napier Road junctions, but also in other places. It is not the smooth surface it used to be.

Car parking: Why develop car parks in front of Anchorage Resort when there is already (unofficial?) car and boat trailer parking taking place beside Mapou Road, on land that is not used for recreational purposes. It is both logical and safer to have car parking on the lake side of Lake Terrace.

The painted medians on the lower end of Spa Road need to be redesigned to allow for much more traffic waiting to turn right into side roads, vehicles which are now forced to wait in dangerous positions for a gap in the traffic.

I support increases where justified and required, to avoid subsidising (or increasing the subsidy for) Council facilities and services.

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Attached Documents

File
PDF - Craig Radford annual plan submission

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Krystal Foden

From: Craig Radford [REDACTED]
Sent: Friday, 28 April 2023 3:12 PM
To: Annual Plan
Subject: Taupo District Council - Have Your Say

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Hello TDC

I'm submitting this by email because the TDC/Haveyoursay web pages were too complex, and I have only a few comments, albeit heartfelt.

1. East Urban Lands

If this land has to be developed for housing, then I support TDC undertaking the work. However I and the people I have spoken to consider that Taupo has grown too rapidly recently. Roads are congested, especially Tongariro Street and Spa Road, making visiting the CBD stressful and it is a large disincentive to shop there. Even trying to turn right out of Richmond Ave on to Lake Terrace sometimes can take far longer than it took a few years ago.

Because of this I strongly feel a moratorium on new residential development is called for, at least for a few years. There needs to be a breathing space during which other infrastructure can catch up.

2. Roothing

Resurfacing: Lake Terrace has been patched, dug up, and patched again, particularly between the Taharepa/Mere Road to Napier Road junctions, but also in other places. It is not the smooth surface it used to be.

Car parking: Why develop car parks in front of Anchorage Resort when there is already (unofficial?) car and boat trailer parking taking place beside Mapou Road, on land that is not used for recreational purposes. It is both logical and safer to have car parking on the lake side of Lake Terrace.

The painted medians on the lower end of Spa Road need to be redesigned to allow for much more traffic waiting to turn right into side roads, vehicles which are now forced to wait in dangerous positions for a gap in the traffic.

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3. Deferring depreciation

I support postponing some depreciation funding as a short term help towards reducing the rates increase, but only for one year, as it merely delays and compounds the expense.

4. Fees and charges

I support increases where justified and required, to avoid subsidising (or increasing the subsidy for) Council facilities and services.

Craig Radford

Ratepayer

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First name: Kate

Last name: Ford

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

This is too vague a concept - I have questions

Where does the seed money come from and at what cost? What is the current value of the land and if sold to a developer what profit would you expect. If developed by council what profit would you expect. Would this mean employing consultants? Where is the profit/loss on both scenarios.

What costs are there for holding on to the land for the next 5 years?

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Any other feedback?

Are you saying that depreciation has been just a book entry and no funds have been set aside to replace assets? Are you saying there are assets that require replacing and there is no cash to fund these? Why is it broken down to an average rate increase instead of the cost? This requires further explanation of what you are trying to achieve and what are the pros and cons.

3. Any other feedback on the Annual Plan?

Capex Spend: \$58,188 so the rest is spent on operation is that correct? Where are the operational expenses and plans for this? What is covered in Payments to staff and suppliers for \$79m,

What is the \$150m debt and what is the debt reduction plan?

I found this plan to be very vague and ambiguous, where are the cost saving initiatives?

What are your must haves for this plan, what are the costs? Timeframes?

What is quantum phase 3+ for \$1m

We are coming into uncertain times and there is no evidence of 'other expenses' being reduced.

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Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$145.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

Private thermal pool (minimum two people, 18 years +) - remain at \$25, all others are acceptable

Climbing Wall (Taupō Events Centre)

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The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

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First name: Scott

Last name: Devonport

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Council should sell this land as vacant land to the development community to develop that has much greater experience in land development and market drivers. Council is not in a position financially to undertake this work and the money should be redirected to providing core services like infrastructure and depreciation of assets.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

Council has a legal obligation to ensure intergenerational equity is maintained. Postponing depreciation on key assets is poor business practice and there are other areas of the business that can be cut and will only cost more in the long run.

3. Any other feedback on the Annual Plan?

The annual plan and consultation is not transparent and has not clearly disclosed the huge increase in staff and supplier's costs.

The current budget is \$68 million dollars, and this shown a projected increase to \$79.5 million dollars, over \$10 million dollars in increases for staff and supplier costs. This equates to a 10% rates increase and is unacceptable in an economy that is slowing, and staff numbers should reflect expected reduction in workloads.

Within the community services group alone there is an increase in payments to staff and suppliers above the 2022/23 plan of over 40% or an additional \$4 million dollars of wages being paid and yet income from fees and charges is showing no increase in revenue.

If anything, the anticipated recessionary effects will reduce workloads and revenue in this area

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and wages and supplier's costs should be reduced to levels lower than the 2022/2023 values.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?
Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?
Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?
Yes

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Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?
Yes

Attached Documents

File
No records to display.

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First name: Jonnell

Last name: Saunders

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

The costs have not been stated in this annual plan and I think the council needs to be run like a business. What benefit is the change? Is it going to cost money only or is it going to make money by bringing more business/tourists/families to Taupo?

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

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Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

Yes

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

No

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

No

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Any additional comments?

Why is the council spending money on water when it is an asset that the government plans to take in Three Waters Plan?

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

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Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays. Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

124



First name: Roy

Last name: Bowers

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

I don't believe it is appropriate to ask this question without showing the community what the options are and making public the feasibility study that identifies any risks and/or benefits. In the current economic climate, it would also make sense to partner with a developer on the EUL, rather than undertake these works as a council, which would share the risk burden. Other reasons I don't think Taupo District Council act as developer include:

- Conflict of Interest between being a regulator and a developer, which could compromise the integrity of the planning process and erode public trust in the council.
- Lack of expertise, skills and knowledge in land development, which could lead to financial losses.
- Property development involves significant financial risks and potential liabilities. If a council incurs losses as a result of a development project, the burden ultimately falls on ratepayers to cover those losses.
- Competition with Private Sector: By acting as a developer, council will can compete with private developers, potentially distorting the market and discouraging private investment.

I believe that council should focus on their core responsibilities, such as providing essential services, regulating development, and planning for the future growth and development of their communities, rather than taking on the role of property developers. If the Council wants to take advantage of the EUL block they should partner with an experienced developer to undertake this work and reduce the risk for council.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

It provides financial flexibility, which is especially important during this time of uncertainty and economic downturn. It will also reduce financial burden on a community that is already struggling with the cost-of-living crisis.

3. Any other feedback on the Annual Plan?

no

Building Services

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Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?
Yes

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?
Yes

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?
Yes

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?
Yes

Green waste	2022/23	2023/24
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Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
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6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

124

Any additional comments?

Locals should have a reduced fee for all pool and fitness classess and the fee should be different (higher) for non-resident visitors, similar to De Bretts.

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

124

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

125



First name: Karen

Last name: Williams

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Better uses of this land would be:

1. a green corridor linking to the botanical garden area, Mt Tauhara and elsewhere eg to Wairakei and Opepe - with opportunities for tree planting, walking and cycling trails etc.
2. for carbon sequestration, which is increasingly important in the modern era.
3. for a porous space to mitigate increasingly heavy rainfall
4. a green area as a buffer against increasing urbanisation on the east and south eastern side of Taupo.

We need visionary planning to set aside such areas

Karen Williams & Harry Keys

Attached Documents

File
submission on east urban lands

No, we don't want to see the East Urban Land development go ahead.

Better uses of this land would be:

1. a green corridor linking to the botanical garden area, Mt Tauhara and elsewhere eg to Wairakei and Opepe - with opportunities for tree planting, walking and cycling trails etc.
2. for carbon sequestration, which is increasingly important in the modern era.
3. for a porous space to mitigate increasingly heavy rainfall
4. a green area as a buffer against increasing urbanisation on the east and south eastern side of Taupo.

We need visionary planning to set aside such areas.

Karen Williams and Dr Harry Keys

126



First name: Selina

Last name: Thompson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

3. Any other feedback on the Annual Plan?

The plan is very general. There are no details to guide me as to how the plans will affect my daily life.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Engineering Services

The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

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Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

Why is there a central government levy?

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
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Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

Do you agree with the proposed change?

Yes

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

126

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		

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Fee	2022/23	2023/24
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Libraries

Council is proposing to no longer change for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

127



First name: Linda

Last name: Koster

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Not enough detail of expected returns. What does the council plan if there is a total economic downturn. Have seen developers go broke in our region in the last downturn. Wouldn't council be more prudent to hold off until economic indicators are more favorable?

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Any other feedback?

Unfortunately this cost is landed on the ratepayers when many not paying rates are high uses of these facilities.

3. Any other feedback on the Annual Plan?

- the Annual Plan seems to be very vague and very general,
 - the plan needs clarification,
 - no costs are attached in this annual plan.

I believe that:

- our Council should be more run like a business,
- Our Council is funded for the most part by its ratepayers, therefore ratepayers should have a say on which projects are to be funded.

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
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Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

Yes

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
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12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

Yes

Fitness Studio at the Taupō Events Centre

The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

Yes

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have

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also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$110
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

Yes

Libraries

Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

Yes

Attached Documents

File
No records to display.

127

128



First name: Sandy

Last name: Le Couteur

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

You mean you want to know whether rate payers should be funding this right?

What is the breakdown costs of each individual work you are looking at consenting? Not just a generalized figures. Where is the \$7.6 million INITIAL costs coming from? And what in the total cost of this project?

What infrastructure are you proposing to put in place to cater for the increase yet again in population due to this proposal?

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

No, depreciation should be fully funded (average rates increase will be 11.1%)

Any other feedback?

You keep deferring and you will seriously have consequences of having huge debt and burden put on rate payers at some point.

3. Any other feedback on the Annual Plan?

Where's the cost of cleanup from natural (or un natural) disasters coming from?

Building Services

Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

Building consent	2022/23	2023/24
Building Consent Authority Administration Fee	\$55.00	\$60.00 \$90.00

Do you agree with the proposed change?

No

Any additional comments?

Electronic system was put in place to make building consents easier to lodge it takes no more time than before and if the supplier is charging more what are those breakdown costs?

Engineering Services

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The proposed increases better reflect the skillsets and experience levels of staff working in this area.

Recovery of Engineering staff time per hour (where flat fee does not apply)	2022/23	2023/24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	\$225.00 \$235.00
Other staff involved with development engineering and development contributions	\$160.00	\$160.00 \$170.00

Do you agree with the proposed change?

No

Any additional comments?

Is anyone else in the workforce having increases in their wages to keep up with inflation?

SOLID WASTE

The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

Broadlands Road Landfill	2022/23	2023/24
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50 \$2.00
Refuse (per tonne) (\$17.00 minimum charge)	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	\$92.00 \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00
Special waste – immediate burial (per tonne)	\$178.00	\$210.00 \$220.00

Do you agree with the proposed change?

No

Any additional comments?

Increasing further will see more rubbish than there already is laying around the region.

District Transfer Stations	2022/23	2023/24
All loads (>400kg) per tonne	\$170.00	\$200.00 \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	\$20.00 \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	\$50.00 \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	\$92.00 \$84.00

Do you agree with the proposed change?

No

Green waste	2022/23	2023/24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	\$5.00 \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00 \$15.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00 \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	\$52.00 \$60.00

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Do you agree with the proposed change?

No

Any additional comments?

With council selling off biproducts from this and from worm farm it should cover costs.

WATER SUPPLY

There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

Other Works	2022/23	2023/24
**If new connection requires pipe laying more than 40m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	\$215.00 \$110
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	\$2,625.00	\$2,705.00 At Cost

Do you agree with the proposed change?

No

AC Baths

Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase.

Fee	2022/23	2023/24
Casual Entry		
Private thermal pool (minimum two people, 18 years +)	\$25.00	\$26.00 \$15.00
Aqua Fitness Class Casual Entry		
Adult includes pool entry	\$14.50	\$14.50 \$15.50
Senior/Student includes pool entry	\$10.50	\$10.50 \$11.50
Aqua fitness class includes pool entry		
3 months adult	\$145.00	\$160.00 \$155.00
3 months senior (65+)/student	\$105.00	\$130.00 \$115.00
6 months adult	\$218.00	\$225.00 \$232.50
6 months senior (65+)/student	\$158.00	\$170.00 \$172.50
12 months adult	\$363.00	\$375.00 \$387.50
12 months senior (65+)/student	\$263.00	\$275.00 \$287.50

Do you agree with the proposed change?

No

Any additional comments?

The super loo charges could have remained and off set any proposed increase in AC baths fees. As these pools are ratepayer funded one would've hoped rate payer could have been given a reduced rate.

Fitness Studio at the Taupō Events Centre

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The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease.

Fee	2022/23	2023/24
Fitness Memberships		
Adult		
6 months	\$248.00	\$248.00 \$247.50
12 months	\$395.00	\$413.00 \$412.50
Senior/Student		
6 months	\$143.00	\$143.00 \$142.50
12 months	\$238.00	\$238.00 \$237.50

Do you agree with the proposed change?

No

Any additional comments?

As above

Climbing Wall (Taupō Events Centre)

The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

Fee	2022/23	2023/24
MEMBERSHIPS:		
Child (under 16) 3 months	\$90.00	\$91.00 \$95.00
Student (any student with valid ID) 3 months	\$100.00	\$102.00 \$105.00
Student (any student with valid ID) 6 months	\$150.00	\$155.00 \$157.50
Chalkies climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
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Stalactites youth club (13-17 years old) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours		\$130

Do you agree with the proposed change?

No

Any additional comments?

You should be encouraging the use of these facilities amongst the youth and do not agree to having increases

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Libraries

Council is proposing to no longer charge for overdue items (other items - fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

Fee	2022/23	2023/24
Overdue items		
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00 No Fee

Do you agree with the proposed change?

No

Any additional comments?

Where is the break down of fees for this. Books that have incurred fines and been paid versus amount of books etc never returned and subsequently needing to be repurchased.

Attached Documents

File
No records to display.

129



Organisation:

Kinloch Families Trust

First name: Belinda

Last name: Walker

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

This was a very marginal vote for No by the Kinloch Families members, The vote was in favour of holding the land and not investing the developing cost

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Any other feedback?

Our Kinloch Families group was split evenly on this item

3. Any other feedback on the Annual Plan?

In the 2023/24 Annual Plan we absolutely support the creating of the track along Whangamata Rd (between Kinloch Rd and Oakdale Rd) for health and safety reasons.

While our Kinloch Families group was evenly split on both of the questions asked by TDC (Investing in EUL development and postponing funding depreciation) they sent a very clear message that the top priorities for Kinloch in the next 10 years are:

Mini supermarket/shopping centre

Improved Bus Stop safety

Active Tree Management

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Beautfication of parks & reserves
Urgent need for a Playground review and implementing a strategy for Kinloch
Medical & chemist services

Attached Documents

File
KFT Annual Plan submission FINAL 2023



Kinloch Families Trust Annual Plan 2023/24 Submission

2813 April 2022

Introduction

Kinloch Families Trust (KFT) is a new community organisation for Kinloch that is committed to a new model of community decision making. KFT has moved away from the traditional committee-based mode and towards an inclusive, interactive decision-making approach where everyone in the community can have a voice. It has proven popular, useful, and trusted and with a reach of over 1200750 members it provides a quick and responsive communication channel with a wide cross-section of residents (see figure 1 below). This channel is available to assist the Taupō District Council with their forward planning to meet the needs of a very dynamic Kinloch.

Figure 1: Kinloch Families Facebook Group by Age & Gender





Background

In 2021 the KFT was inspired to begin from the response of previous TDC CEO, Gareth Green, to the question 'What is the most useful thing Kinloch can put in a submission to the Long term Plan?' His reply was 'give the TDC an idea of the Kinloch community's priorities'.

Kinloch Families Facebook Group has grown from 360 in 2021 to 750 in 2022 when we presented at the last Annual Plan consultation process, and now is over 1250 in 2023 representing a very significant proportion of people care about and love Kinloch.

The Taupō District Council's willingness to listen has been demonstrated with the work beginning on Whangamata Rd and the inclusion of the Whangamata Rd track (between Kinloch Rd and Oakdale Rd) in the 2023/24 Annual Plan. The KFT are also keen to develop constructive partnerships with anyone who will help us get the job done for Kinloch. This is demonstrated by our partnership with the private sector to build the new Kindergarten.

All Kinloch families will benefit from these positive relationships and progressive steps.

Growth

Kinloch has now become the 3rd largest urban population in the Taupō District, moving ahead of Mangakino, and this growth will continue. The residents contribute to the rating income received by the Council and will expect to see a proportionate share of Council's resources applied to Kinloch. These would take the form of enhanced community facilities such as reserves and roads. Of special note in the roading aspect is Whangamata Road, which has become an arterial road joining Kinloch and Taupō.

Accurately measuring Kinloch's permanent population size has been made more challenging by the last Census data being both unreliable and already out of date for Kinloch, however around 1400 people appears to be the current estimate. This does not take into account the large holiday home population which can increase demands on services such as wastewater up to 4 times the normal levels at peak times of the year (TDC Wastewater levels 2019/2020).

While historically Kinloch's permanent population has been predominantly the over 65s, the recent growth has seen a significant increase in the number of families. This is reflected in one of our Long Term priorities being improved Bus Stop Safety.

We have surveyed our Kinloch Families Facebook Group to shape this submission to the TDC Annual Plan 2022/23. While we appreciate this is an Annual Plan process, we have used the opportunity to again ask our Kinloch Families community to look 10 years out and tell us their priorities.

Annual Plan Questions

Annual Plan specific questions – we have asked our Kinloch Families community for their views on the proposed investment in EUL development and deferring depreciation.

On both questions our members were evenly split with no clear decision.



10 Year Priorities for Kinloch

Building on the survey we ran on Kinloch's Long Term Plan priorities last year we asked our Kinloch Families Facebook Group to review the top rated items. We asked them to rate the items as Essential/Important/ Neither Important nor Not Important/Not Important/Don't Care about this one. Over two thirds of our respondents rated the following items as 'Essential' or 'Important' for Kinloch over the next 10 years:

- **Mini supermarket/shopping centre**
- **Improved Bus Stop safety**
- **Active Tree Management**
- **Beautification of parks & reserves**
- **Urgent need for a Playground review and implementing a strategy for Kinloch**
- **Medical & chemist services**

Actions Required

Last year we proposed that the following actions were needed:

1. *Identify key Whangamata Rd Improvements, including widening, road structural improvement & communicate these plans*
2. *Establish/support zoning for Mini Supermarket/shopping Centre*
3. *Work with the Kinloch Families community, developers, Ministry of Education, Central Kids Kindergarten Trust to establish a site for a full-time Kindergarten/Early Learning Centre*
4. *Immediate work to create safer Bus Stop solutions*
5. *Establish a Kinloch Playground Community Working Group between TDC & Kinloch Families Trust to create a Kinloch Playground Strategy & plan to implement it*
6. *Create a Tree Management & Reserve beautification plan*
7. *Deliver the Public Transport options and Whangamata Rd track as discussed in the Transport Plan submissions.*

We're grateful for work that TDC have begun or planned - the improvements that have begun on the Whangamata Rd and inclusion of the Whangamata Rd track in the 2023/24 Annual Plan - and KFT have taken the lead to establish a fulltime Kindergarten, but there is more work to be done and we're keen to help and work with you on these.

Conclusion for Kinloch

Make it safe, keep it beautiful, make it convenient and provide great playgrounds for our Kinloch Families, young and old



Appendix 1: Full Survey Results

<p>Q4. Do you support the proposed shared district-wide water funding approach? This new way shares the costs of providing our communities with reliable and safe water – with all across the district paying the same fixed water rate. This will result in an increase of 50 cents per ratepayer.</p>									
Overall District									Response
Yes									33%
No									14%
Maybe									53%

<p>Q5. Do you support bringing forward the Waikato Bridge Crossing investigative work (\$900,000) on the possibility of a new bridge downstream from the Connel Gales Bridge? This work was originally scheduled for 2025-26, but higher than anticipated growth rates are already leading to heavier traffic flows, which will only intensify if left unaddressed.</p>									
Overall District									Response
Yes									55%
No									9%
Maybe									36%

[illegible]

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First name: Anthony

Last name: Birdsall

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

No, I don't agree

Any other feedback?

Taupo District Council
Annual Plan 2023-24

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This Year's Plans3
Water4
Community Services4
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Suggestion5

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Overview

We appreciate the work our Council does, and we know that it is not an easy task, particularly in the current financial climate, hence it is important to work with the Community and get Community support. We would like to comment on the Annual Plan and give TDC feedback but

- the Annual Plan seems to be very vague and very general,
- the plan needs clarification,
- no costs are attached in this annual plan.

We believe that:

- our Council should be more run like a business,
- Our Council is funded for the most part by its ratepayer, therefore ratepayers should have a say on which projects are to be funded.
- high rates will make Taupo less attractive for people to move to.

Please find below questions to various points in the Annual Plan.

Annual Plan Process

Based on the TDC's statement in the Annual Plan, we believe the biggest factor needs to be achievability and affordability in the current climate.

- What are the projects the council is referring to?
- What are the costs of these projects?
- Let the community decide by voting which of the projects should be carried out.

Rate Challenges

- 1)How have weather related disasters in other areas affected TDC financially? Please give details.
- 2)How has the war in the Ukraine affected TDC and supply issues? Please give details.
- 3)What projects are affected by above related cost increases the most?
 - a)How many of these projects have been started?
 - b)Projects not started yet, can you please give details, like duration of project, cost, etc.
 - c)Do you put measures in place to ensure that costs on various projects stay within budget?
 - i)What are these measures?
 - 4)What are councils operating costs?
 - 5)Why does council engage an out-of-town valuer, why not spend rate payers' money on a local company?
 - 6)Revaluation is law, but does it mean that CV's have to be increased?
 - 7)We question the council's commitment to a \$1.2 million p.a lease in the proposed Tuwharetoa Trust Building. This is an extra \$800,000 p.a. over the current \$400,000. The lease of this building is supposed to save the productivity losses of \$80,000, due to staff being in different buildings. The council is spending \$800,000 to save \$80,000. It does not make sense and this shows poor budget planning.

This Year's Plans

- 1)Mangakino Lakefront revitalisation
 - a)Is the continuation of this project in the current climate necessary?
 - b)What exactly is planned for this project?
 - c)What are the costs?
- 2)Rural
 - a)Which roads are to be made wider?
 - b)What are the costs?
- 3)Taupo
 - a)Wairoa house – how is that project to any benefit for the General Public?
 - b)What are the services of the Wairoa house?
 - c)What is the cost to finish Wairoa house?
 - d)What is the timeframe for finishing?
- 4)Turangi
 - a)What are the costs for the implementation of Mana Whakahono A Rohe agreement?
- 5)Last year's project
 - a)How many finished?
 - b)Of those which are unfinished, what are the outstanding costs?
 - c)Are there any increased costs, due to delays?

Water

- 1)Why is TDC planning on spending money when our water assets are being handed over to the

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Government next year?

2)Is 3 Waters still going ahead?

3)Was 3 Waters not implemented to take care of the prioritisation of water supplies?

4)What improvements must be made?

5)What are the costs for those improvements?

6)Is TDC putting fluoride in our local water supply?

Community Services

1)Can you please provide a breakdown of those costs?

2)What are "better off initiatives"?

Transport

1)Do the new streetlights have cameras with facial recognition?

2)What is involved to make our transport network safer?

3)How much longer will it take to finish East Taupo Arterial?

4)How much will it cost to finish East Taupo Arterial?

Democracy and Planning

1)How do you find what the community wants?

2)What is TDC involvement in the changes of the Resource Management Act?

Investments

1)Can you give us a breakdown of those investments?

2)What happens to the income from these investments?

East Urban Land

To give TDCI an opinion on the development of East Urban Land, we would need more information.

Currently the land is used by the community as is without any further cost to the community.

1)East Urban Lands: What is the current value of the land?

2)What is TDC's expectation of the value of the land after development?

3)What purposes is the land to be used for?

4)Can council guarantee that the development will be at no further cost to the community?

Economic Development

1)How much funding does TDC provide to Amplify?

2)What are the returns?

3)Why are so many shops empty despite all that work done?

General Questions

1)Is the Nukuhau Water treatment plan still in operation?

2)Emergency power – when will that be dropped?

3)Did the council contribute to the 5G towers in the district?

a)Did TDC consult with the residents of Richmond Heights, Oruanui Road and Whakaipo Ave?

b)Residents would like to be informed on any further development with 5G towers, as we do not know if they have any negative effects on health.

4)How much money has Taupo allocated to prepare for a smart city, like CCTV cameras, footpaths, etc.

5)Why does land value increase when property sizes decrease?

We would appreciate answers to questions above, as no informed submission can be made, due to the lack of actual information in the annual plan.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Yes, I agree with postponing funding depreciation (average rates increase will be 8.6%)

Attached Documents

File

No records to display.

131

Krystal Foden

From: TeTakinga New [REDACTED]
Sent: Friday, 28 April 2023 4:21 PM
To: Annual Plan
Subject: Annual plan
Categories: krystal

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

I would like to be heard on the following points

1. Turangi Recreation Centre

What is best for Turangi is the recreation centre I recommend we start the tender process.

2. Many of our children and great grandchildren of our district have performed over the years in Te Taiopenga o Tuwharetoa.

Over the years nearly every Kohanga Reo, kindergarten and school of the district have participated in the Tuwharetoa Festival.

It is time for Taupō District Council to make our venue free for our students, our children and our mokopuna to perform.

Please support Te Kura o Hirangi who gave this request to our new co-governance committee here in Turangi earlier this month.

Please we need everyone to submit to the annual plan requesting Taupo District Council the following.

"For your consideration I request making Taupo Events Centre free of charge for Te Taiopenga o Tuwharetoa.

3. Having a Green day where we can have one weekend free to dump green waste.

Nga mihi
TeTakinga New

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First name: Jody

Last name: Martin

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Attached Documents

File
PDF - Jody Martin annual plan submission

132

Krystal Foden

From: Jody Martin [REDACTED]
Sent: Friday, 28 April 2023 4:26 PM
To: Annual Plan
Subject: Submission on East Urgan Lands Development
Categories: krystal

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

I am not in favour of the development of the above 6 hectares. I don't believe we need it at the moment and I have concerns about ongoing development for housing, especially in this area.

I would like a lot of thought to be put into creating some large green spaces, especially for dog walking and for general walking. This area has some stunning views and this should be enjoyed by all.

Jody Martin
[REDACTED]

133



Organisation:

Bike Taupo Advocacy Group (inc)

First name: Rowan

Last name: Sapsford

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Attached Documents

File
PDF - Bike Taupo annual Plan Submission_



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Pete Masters (Chairman)

28 April 2023

BIKE TAUPŌ SUBMISSION TO THE TAUPŌ DISTRICT ANNUAL PLAN 2023-2024

Please find attached a submission from Bike Taupō on the Long Term Plan

Please note that we are more than happy to present our comments in person and discuss them with Taupō District Council Councillors and Staff.

Yours Sincerely

Peter Masters (MNZM)

Bike Taupō Chairman

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Full Name of Party : Bike Taupō Advocacy Group (inc)
Contact Person : Rowan Sapsford
Contact email : [REDACTED]
Full Postal Address : [REDACTED]
Phone Number : [REDACTED]
Date : April 30, 2023
No. of Pages : Four (including the covering letter)

BIKE TAUPŌ SUBMISSION TO THE TAUPŌ DISTRICT ANNUAL PLAN 2022-2023

Introduction:

Bike Taupō is a cycle advocacy group which provides the Taupō community with a voice for cycling. The organisation was formalised in 2002 and currently has over 3,500 registered members.

To date Bike Taupō has helped create a cycling culture within the district through constructing and maintaining over 200km off road tracks, partaking in continuous dialogue with regulatory authorities; promoting cycling and cycle safety and playing an active part in Taupō's growing cycling community.

Cycling is an important part of the Taupō economy. Bike Taupō alone has an asset base worth approximately \$4 million dollars, making Bike Taupō a significant investor in the local community.

In addition, Bike Taupō is also very concerned about the safety of cyclists in the Taupō District especially those members of our community who currently or could cycle in our urban areas. If Taupō gets a reputation as an unsafe place to ride it could result in significant economic impacts, not to mention the actual physical harm to residents and visitors.

Taupō is now an internationally recognised riding destination. In 2012, Taupō received silver level Ride Centre status from the International Mountain Bike Association. Taupō is one of only five silver level ride centres globally and the only one in the Southern hemisphere.

We believe that biking is a very important part of Taupō. As well as providing health and recreation benefits it is also responsible for numerous jobs (we have seven bike shops in Taupō



[REDACTED]

and one in Turangi!!!), environmental initiatives and significant visitor spend. A draft impact assessment on off road trails in the district has shown that this activity is responsible for at least \$19M in visitor spend per annum. Now more than ever biking is very popular. During and after the 2020 and 2021 lockdowns, more and more individuals, and whanau, young and old are riding bikes. The upgrades to the lakefront pathway in Taupō are testament to the volume of people out and about on bikes. The counters on our trails have also shown a steady increase in people out riding since 2020. The trails and infrastructure that is provided by BT is a key community asset which is important to the mental and physical wellbeing of those who use them.

Biking is a strength of our district and should be celebrated and invested in.

1. Bike Taupō Funding

Bike Taupō seeks a continuation of its annual funding that it receives from Taupō District Council on an annual basis. Currently the funding we receive goes towards trail maintenance, trail development, Kids Bike Taupō and administration. The social, economic and environmental benefits from this funding to the Taupō district are considerable.

2. Craters Rebuild

Cyclone Gabrielle caused extensive damage to Craters Mountain Bike Park. The park is closed until it can be rebuilt. That is currently estimated to take 29 weeks using our current resources. It is estimated that 70,000 people use the Park each year. 48% of those users are local. The closure of the Park is having a flow on effect on those businesses which obtain direct and indirect benefits from the Park. Many people in the community are also missing the opportunity to recreate in the Park.

While Bike Taupō can and will rebuild the trail system, additional financial assistance will accelerate this process and get the Park open sooner. BT is applying for central government assistance to rebuild the Park. Such funding requires 50% co-funding of which BT with the help of the generosity of users and others will be able to contribute to. The rebuild is estimated to cost \$300,000. BT does not have the full funds required to fund the full \$150,000 local co-funding required to reinstate the 21.5kms of trails. If we did, we would be able to have the Park open in 7-10 weeks.

Bike Taupō is seeking financial assistance from TDC to be able to rebuild and reopen this important community asset. Any funds that TDC puts into this fund Bike Taupō will match.



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3. Transport

Bike Taupō supports the council's investment in maintaining cycle facilities. Bike Taupō supports investigations for a new bridge over the Waikato River provided that a multi modal transport approach is prioritised.

The East Taupō Arterial shared path is a valuable off road cycling route and is being well used by local and visiting riders. We support its completion. We are planning the development of a link trail from that path to the Rotary ride meaning people will be able to ride from the ETA to Huka Falls completely off road.

Bike Taupō would like to see continued investment in our transport infrastructure with a focus on creating more cycle paths etc to provide more safer alternatives to driving.

4. Investments

While Bike Taupō does not have a view on the development of the East Urban Lands, any such development should be planned in a manner that supports multimodal transport options, including cycling infrastructure.

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Krystal Foden

From: Sarah Bolt [REDACTED]
Sent: Monday, 1 May 2023 4:48 PM
To: Annual Plan
Subject: Having our say!

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

Kia ora,

Having read the draft annual plan and attended a consultation meeting in Mangakino, I now feel I am in an informed position to make my submission.

I feel that the residents of the wider Taupo area have had an unfair weighting applied to residential properties, certainly in comparison with commercial properties in Taupo CBD. What this means in reality to some people is, they will struggle to find the extra money for the rates or in turn the increase of rent that will inevitably be applied. We all appreciate that the cost of living has increased for everyone, as have the costs of infrastructure, yet the South Waikato Council have only increased their rates by an average of 8%. To say that Taupo have only increased their rates by an average of 8.6% is misleading as the reduction of rates for commercial properties within the CBD have brought that average down considerably. In reality the increase for residential properties is on average 15%, whilst Commercial properties in the CBD have a decrease on average of -9.83%.

For the residents of Mangakino their increase is on average 14.74% and Whakamaru on average 9.62%. These areas are low socio-economic regions, where the struggles for families is real. I work in the Op shop in Mangakino & witness daily people who are trying their best to just get by. Parents who are looking for shoes for their children, people who want curtains to keep drafts out of their homes and those that want blankets as they cannot afford to use a heater. Employment opportunities are scarce in the area and poverty is rife. The extra \$10 (approx) a week they will need to find is not coming out of their luxuries budget, but out of their food budget, which is already struggling to meet the needs of our whānau. The food bank has recently closed down & the demand for the weekly delivery of food from Rotorua Whakaora is stretched beyond capacity, the same can be said of the firewood bank.

These residents are being penalised due to the increase in property values that occurred at the time of the valuations. The increase in popularity for people to own bachs here has meant that the value of properties for those who call Mangakino home has increased beyond their meagre budgets, although of course the reality is that valuations have since dropped & the housing market is static.

Personally our rates have increased by 16.84%, which means \$826.42 extra to find out of our household budget. Page 3 of the consultation paper says that Council knew that an increase of 15% "would be unacceptable to the community", and yes you are right we are finding our increase is unacceptable, particularly when we live in an area that is not able to take advantage of the council amenities.

If the "slices of the pie" had been fairly distributed between residential and commercial properties then we would likely be more agreeable to the 8.6% increase as advertised. Rural businesses are struggling to cope as it is, yet their rates have increased, whilst those within the CBD can increase their profits due to their rate reduction.

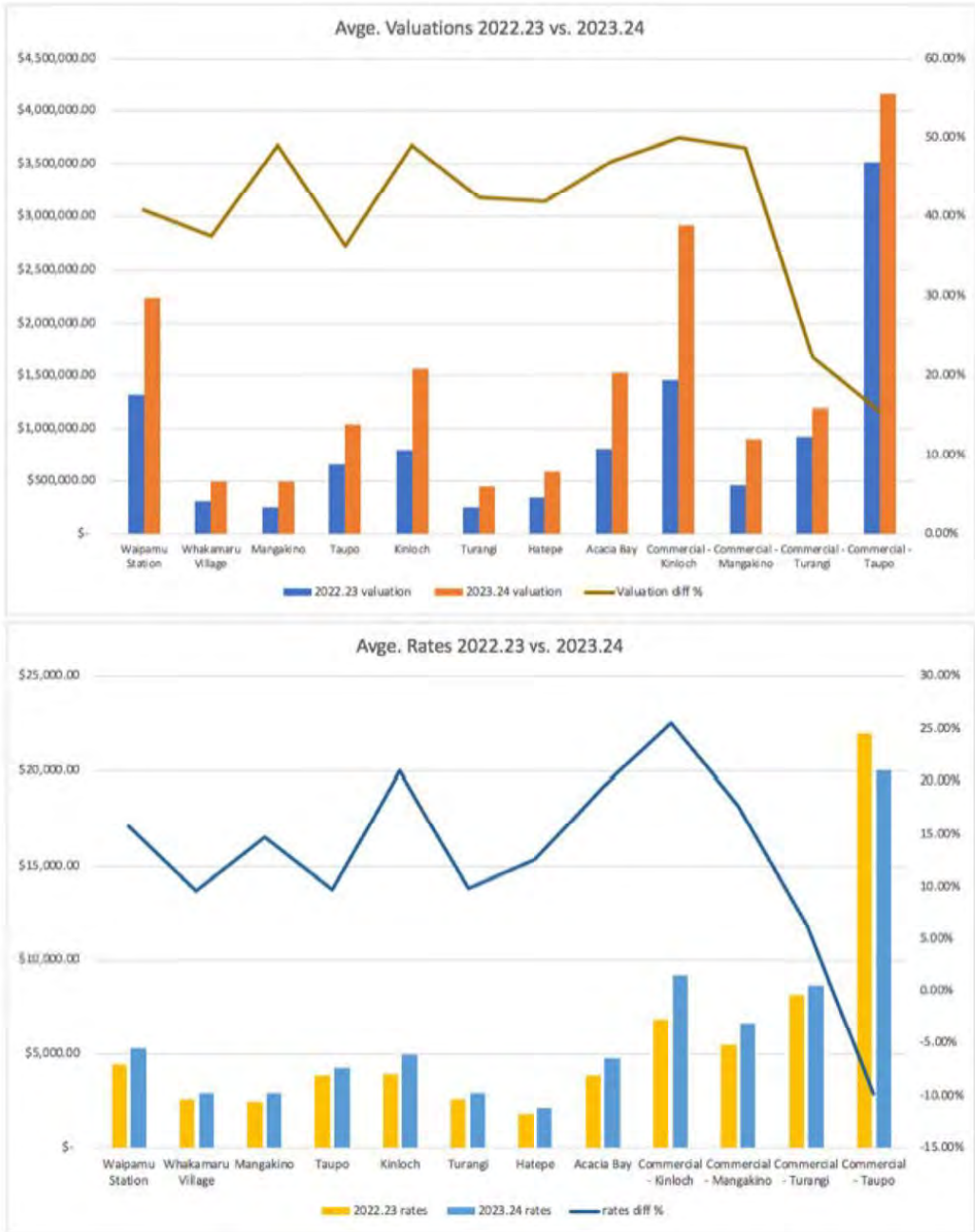
Please find below the graphs that support our submission, we randomly sampled 5 residential and business properties from each area, using information available on your website. We do not feel the need to present our submission in person.

No-one likes to pay rates or taxes, but accept that they are a fact of life, all we are asking for is fairness to be applied to all, after all He tangata he tangata, he tangata (What is the most important thing in the world? It is the people,

the people, the people.)

Ngā Mihi,

Sarah & Steve Bolt



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Organisation:

Turangi Co-Governance Committee

■■■■■ ■■■■
■■■■■ ■■■■

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

3. Any other feedback on the Annual Plan?

Per attachment

Attached Documents

File
PDF Turangi Co-Governance Committee annual plan submission

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**Submission to the Taupō District Council's Annual
Plan 2023-24
By Turangi Co-Governance Committee**

To: Taupō District Council
Private Bag 2005
Taupō 3352
info@taupo.govt.nz

Introduction and Guidance

INTRODUCTION

- Council's Annual Plan outlines the services, key projects, and initiatives Council intends delivering for our communities in the coming financial year.
- The Annual Plan consultation document outlines the following:
 - The rates challenge for this year, including the average rates increase
 - Changes to the capital programme to ensure it can realistically be delivered and affordable. This identifies some key projects which will slow down/reprioritise
 - Feedback on two key areas, one of these a project relating to land development, the other to non-fund depreciation to lessen the sting of the rates increase
 - Changes to some of the fees and charges
- Additional supporting information is available which includes a more detailed capital works programme, financial forecast information and outlines changes to some fees and charges.

2.0 GENERAL GUIDANCE WHEN COMPLETING A SUBMISSION

Council is seeking feedback on two particular aspects and changes to fees and charges, however the Annual Plan consultation period provides an opportunity to give your feedback on other aspects of the Annual Plan. In addition to providing feedback on the particular questions, below is some guidance on how you may want to provide feedback on any other Annual Plan matter.

- Identify any areas of the Annual Plan you disagree with. Provide an explanation/reasoning for why and what solution you are seeking.
- Identify any areas of the Annual Plan that you agree with and provide an explanation/reasoning for why.
- If you would like to advocate an entirely new idea for the Annual Plan; provide an explanation, reasoning, and outline what this looks like in context.

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1.0 PARTICULAR QUESTIONS WE ARE WE SEEKING FEEDBACK ON

1.1 Should we invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year? This money would fund consenting, design earthworks and some civil construction.

- **This is a good investment of the Strategic Property Fund.**
- **Reinvestment of funds has a positive flow on effect for the whole district.**
- **Ensure that Tangata Whenua are meaningfully engaged in the process.**

1.2 Should we postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

- **While we understand this mechanism for keeping rates low, this isn't an ideal situation.**
- **We want Council to aspire to keep the rate strike under or at 10% which we believe will be palatable for the ratepayer, and easy for them to understand.**

2.0 DO YOU HAVE ANY FEEDBACK ON PROPOSED CHANGES TO FEES AND CHARGES?

- **Provide more public education/website/DID YOU KNOW on what Council provides to the community free of charge.**

3.0 ANY OTHER FEEDBACK / IDEAS?

- **Make the Turtle Pools in Turangi free for school aged children. Children that reside in Turangi have no direct access to our lake. Opportunity for a card**

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based system which would alleviate the financial pressure and allow more children to access the facility.

- Taupo Events Centre – Provide an opportunity for Council to support the revitalization of Toi Whakaari and Te Reo o Tuwharetoa in the community by no charge for Te Taiopenga o Tuwharetoa.
- Community is seeking a way to reduce the fees on green waste.
- Encourage Council to continue to use Te Reo and follow tikanga.
- We acknowledge and endorse in principle the Ngati Turangitukua Annual Plan Submission.

4.0 CONCLUSION

Thank you for the opportunity to make this submission.

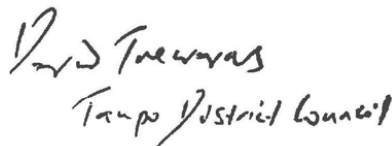
DATED

SIGNED



Te Takinga New

Co-Chair



Mayor David Trewavas
Taupo District Council

Mayor David Trewavas

Co-Chair

3.5.2023

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First name: Rob

Last name: Henderson

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Feedback

3. Any other feedback on the Annual Plan?
per attached

Attached Documents

File
PDF rob henderson annual plan submission

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Annual Plan Submission | Iwi Rates Remission for River and Lakebed Rates

Rob Henderson

8 May 2023

I wish to submit to the annual plan under the category of "any other feedback"

Please consider this as a late submission which I would also like the opportunity to speak to, before Council during the Annual Plan process.

While I understand that rates remission and this policy includes energy generation and Iwi-owned assets, my submission concerns only the Iwi-owned assets and the policy as it is applied to Iwi assets, though some of the same matters could also be considered as they apply to the energy generators.

The existing policy on this matter reads...

1. Rates Remission for Lake Taupō Lakebed and Crown-owned Hydro Lakes lakebeds (with easements to carry out the electricity generation business)

1.1 Policy Objectives

- To continue to provide ratepayers with an incentive to maintain Lake Taupō and the environs in a natural state
- To recognise the special characteristics and the immense value of Lake Taupō to the district
- To take into consideration that whilst the hydro lakes are used for storage, retention, taking, discharge, conveyance and drainage of water for commercial purposes, they are also open to the public for enjoyment and recreational activities
- To support the Long-Term Plan community outcomes: 'Environment - A shared responsibility for places we are proud of'

I have recently enquired of Council into the status, objectives, outcomes and ultimately reasoning behind remission of rates for Iwi on the rivers and lakebed of Lake Taupo. Written enquiries to the Council with specific questions have either received no reply, or illogical and inadequate responses that would indicate that the Council has no idea what the real benefits to the community of this policy are, or if it's achieving any of its stated objectives.

I have asked Council for...

- Examples of where this policy has created an incentive for ratepayers (i.e. Iwi non-ratepayers) or an identifiable beneficial outcome from an incentive for the environment, but none have been forthcoming. Lacking a response, it seems the policy is not achieving that objective.

- Why the public benefit is being recognised through rates remission and significant lost income when the central Government is already paying \$1.5m annually for that right and DIA are also charged for their structures on the lake – hence ratepayers and lake users are paying for the same right twice. No answer has been forthcoming, so it seems like a double subsidy for access.
- Any examples of how remitting all rates for these assets has created identifiable actions, particularly any investment or financial contribution from Iwi, reflective of “a shared responsibility (for these) places we are proud of”, none have been forthcoming.

I submit that...

1. I would like written answers to the above questions as they relate to this policy and that these matters are considered when reviewing this policy
2. Iwi are generating significant revenue from these commercial assets including now charging commercial operators for publishing images of the lakes and rivers on social media and this should be reflected in policy, as it would apply to other commercial operators
3. This rates remission policy is made available in the next plan for full public consultation and includes an estimate of the value of the rates being remitted and a summary of the intended objectives and benefits to all ratepayers of the policy
4. When setting any policy on this matter the Council reflects on the true contribution of Iwi to the local environment which includes...
 - Total silence on the issue of significant lake-level erosion damage despite the fact Iwi are considered to be the Kaitiaki of the local environment, which is a role that is significantly compromised by the fact Iwi are very large financial beneficiaries of the energy generators, through public trust grants and other secret commercial agreements
 - No identifiable financial contributions to the environment or sustainability of these assets that I am aware of and which Iwi when asked, have been unable to provide me with
 - Ownership of huge pine plantations within the catchment which are cut to the waterlines of rivers and then after significant erosion events, are replanted right back to the waterline with more pine trees, which causes substantial environmental harm – see the Waimarino River immediately above the winter fishing limit
 - The pine trees frequently and in particular during Cyclone Gabriele, fall into rivers causing more environmental damage and which Iwi take no responsibility for removing – this is done by either the Waikato Regional Council or Department of Conservation – see the mid reaches of the Tauranga Taupo River

and the Tongariro River Gorge. This is not paid for by the forest owners but by ratepayers and taxpayers.

5. Council needs to stop playing make-believe in terms of Iwi's real financial contribution to the environment or what the wider benefits of this policy are to the environment or the ratepayers and make policies with the reality of the operational environment and the true contribution and negative impacts of Iwi activities on the environment top of mind, rather than a mythical view of the current costs and benefits, which appears not to be grounded in reality or true 'partnership' represented by a shared contribution
6. Council continues to report transparently in all future Long Term or Annual Plans, on the financial costs and benefits of any ongoing rates remission policy as it applies to Iwi lakebeds and riverbeds and to measure those implied benefits
7. Consider that if rates were collected from Iwi on their commercial environmental assets, then Taupo ratepayers would not be subsidising this unjustified indulgence with little to no identifiable benefit for ratepayers, through yet more rate rises.

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First name: Eric

Last name: Wilson

Would you like to present your submission in person at a hearing?

Yes

Additional requirements for hearing:

Attached Documents

File
PDF Eric Wilson annual plan submission

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Eric and Lorraine Wilson and Alasdair Keucke

Eric

Lorraine

Alasdair

12 April 2023

Submission on Taupo District Council Draft Annual Plan 2023-24

We ask the Taupo District Council to include the following into the Annual Plan.

1. Children's Playground

As a result of this horrendous crime money was raised:

<https://www.stuff.co.nz/national/crime/6497524/Turangi-child-sex-attacker-jailed-10-years>

<https://www.nzherald.co.nz/nz/5000-donated-by-5-year-old-rape-victims-family-for-turangi-playground-unused/ATTVMWD6PSLEPOPDVAKVKGFAO/>

"Around \$62,000 was raised for the family - including \$13,000 by Turangi residents.

The parents donated \$20,000 of the funds back to a number of organisations including \$5000 to TDC for a "piece of equipment that young people in Turangi can enjoy"

We would like to know how, and whether, this money has been distributed. After 11 years there should be some visible acknowledgement of this donation.

2. Turangi Underpass

The underpass was put in at the time of realignment of SH1 which to the time c1964 was Taupahi Road. The underpass was built to enable pedestrian and bike access between Old Turangi and New Turangi as A. As we understand the matter from Waka Kotahi, Hamilton, they were responsible for its construction and had a MoU with Taupo Borough Council and now TDC.

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Its maintenance is disappointing. Currently new lights are in the process of being installed. In wet weather the underpass is a pond, unclear, dark (I am aware that new lighting is being installed which hopefully will operate 24hrs daily) and dirty.

I attach two photos of the Turangi underpass and beside it the underpass in Wairoa - a town with many similarities to Turangi. What a contrast! We recommend a total upgrade as there is a Health and Safety issue.



Wairoa HB



Turangi



3. Leaf sweeping

Last autumn TDC did a great job with leaf sweeping. Years prior to that it had been a poor effort, with too many excuses about why it could not be done. The yearly autumn leaf clean-up needs to be built into the maintenance of the streets of Turangi, and a roster given to residents which will enable us to be aware of the times we can expect leaves to be collected in autumn



As is now



Trac Vac



ALC 30

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A dedicated leaf-sweeping machine is not expensive – probably cheaper than employing 3 or 4 workmen trying to load leaves into a tractor and open trailer unit in a high wind!! Information was presented to Turangi Community Board who promised that it would be passed to TDC.

<https://trac-vac.com/products/trac-vac-288-leaf-trailer/>

<https://usmuni.com/model-alc-30-leaf-collector>

Above are examples

4. No Exit sign

This sign exists beside Hammer Hardware in the Southern carpark in Turangi. We have written to the Mayor, CEO and the 2 Turangi Councillors asking for its removal. We were told that the sign was erected, some years ago, as a result of one letter to Council.

Few people take any notice of it. It's just a pointless annoyance.

This is a historical sign of no value today.

We ask for this sign to be removed. It shouldn't cost too much to do.



Questionable sign



Location of sign



Widest entrance exit. Least used



Narrowest entrance most used

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5. Waihi Hill Lookout

The lookout on the hill above Waihi village afforded a wonderful view of Lake Taupo. It is a wonderful asset for this district. I approached both TDC and NZTA.

Nothing has happened. The vegetation has grown to block the view.

We ask that this view be reinstated for the enhancement of our region and for the enjoyment it provides to the wider travelling public.

6. Turangi – Taupo section of SH1.

We fully acknowledge that this Highway is the responsibility of Waka Kotahi. As this section is a part of NZ's Highway connecting Auckland with Wellington it is dangerous and a disgrace.

We submit that Taupo District Council push for the road that was to be started some years ago. It was stopped as the Auckland motorway system was a greater priority. Council needs to involve the community in its push for this matter to be brought forward again.

We would like to speak to this submission.

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First name: Patrick

Last name: Wilson

Would you like to present your submission in person at a hearing?

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. We want to know whether you think council should invest an initial \$7.6 million to develop a 6ha area within the East Urban Lands in the 2023-24 financial year. This money would fund consenting, design, earthworks and some civil construction. To view a map of the area [click here](#).

Don't know

Any other feedback?

when are the development companies starting work on the taupo east urban lands and i am not sure that the council is aware that hundreds of people use this area and it is part of hundreds of peoples hauora and yes i am just a kid but that land is loved by many people and deserves a voice if you would accept KGT would happily plant the whole area within 2 years provided it is cleared for planting if you deny this offer perhaps think of the people and just build a road connecting the ETA and botanical heights

Attached Documents

File
PDF - AP Patrick Wilson



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Contact Us Feedback Form

Reference number: REF230541827

Submitted on: 10/05/2023 11:55 a.m.

What type of comment is this?

What would you like to provide comment on?

Comments:

Complaint

Other

when are the development companies starting work on the taupo east urban lands and i am not sure that the council is aware that hundreds of people use this area and it is part of hundreds of peoples hauora and yes i am just a kid but that land is loved by many people and deserves a voice if you would accept KGT would happily plant the whole area within 2 years provided it is cleared for planting if you deny this offer perhaps think of the people and just build a road connecting the ETA and botanical heights

[EUL Masterplan poster August 2008.pdf](#) (6 mb)

Your Contact Details

Name: patrick robert wilson

Address::

Phone:

Email:

Are you happy to be contacted regarding your comment? Yes

How would you prefer to be contacted? Email

reCAPTCHA

True

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**Organisation:**

Tongariro Representative Group

First name: Melanie**Last name:** Albert**Would you like to present your submission in person at a hearing?**

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

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Yes, I agree

Any other feedback?

The Tongariro Representative Group supports this investment. It supports positive outcomes for the district and affordable housing. It suggests that Council use the model used by Tūwharetoa Settlement Trust which recently opened five affordable rental homes in Tūrangi.

2. Should Council postpone funding a portion of depreciation for this coming financial year and spread that cost over the following 1-2 years?

Don't know

Any other feedback?

While the Tongariro Representative Group would prefer for the average rates increase to be lower than 10%, it acknowledges that infrastructure and assets should still be maintained and repaired. Most of the Group do not support postponing funding a portion of depreciation.

Attached Documents

File

PDF - AP Sub - Tongariro Representative Group

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**Submission to the Taupō District Council's Annual
Plan 2023-24
By Tongariro Representative Group**

To: Taupō District Council
Private Bag 2005
Taupō 3352
info@taupo.govt.nz

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While the Tongariro Representative Group would prefer for the average rates increase to be lower than 10%, it acknowledges that infrastructure and assets should still be maintained and repaired. Most of the Group do **not** support postponing funding a portion of depreciation.

2.0 DO YOU HAVE ANY FEEDBACK ON PROPOSED CHANGES TO FEES AND CHARGES?

No

Thank you for the opportunity to make this submission.

DATED Friday 19 May 2023

SIGNED

Melanie Albert, Community Member of the Tongariro Representative Group