

# **ATTACHMENTS**

## **Turangi/Tongariro Community Board Meeting**

**11 June 2019**

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Turangi/Tongariro Community Board Meeting Minutes

14 May 2019

**TAUPŌ DISTRICT COUNCIL  
MINUTES OF THE TURANGI/TONGARIRO COMMUNITY BOARD MEETING  
HELD AT THE BOARDROOM, TURANGI SERVICE CENTRE, TOWN CENTRE, TURANGI  
ON TUESDAY, 14 MAY 2019 AT 1.04PM**

**PRESENT:** Mr Te Takinga New (in the Chair), Cr Tangonui Kingi, Cr Maggie Stewart, Mrs Karen Donlon, Miss Sharlyn Holt, Mrs Pauline Jenkins-Lyons, Mr Wally van der Aa

**IN ATTENDANCE:** Head of Economic Development & Business Transformation, Head of Democracy, Governance & Venues, Head of Communications & Customer Relations, Customer Relations Manager – Turangi, District Events Manager, District Parks Manager, Parks Manager Community & Open Spaces, Team Leader – Strategic Relationships, Senior Policy Advisor, Policy Advisor, Bookings Facilitator, Development Advisor, Democratic Services Support Officer

**MEDIA AND PUBLIC:** Nil

Note: Apologies were noted by His Worship the Mayor, Cr Christine Rankin, and the Chief Executive.

**1 APOLOGIES**

Nil

**2 CONFLICTS OF INTEREST**

Nil

**3 CONFIRMATION OF MINUTES**

**3.1 TURANGI/TONGARIRO COMMUNITY BOARD MEETING - 9 APRIL 2019**

**TT201905/01 RESOLUTION**

Moved: Mrs Karen Donlon

Seconded: Mrs Pauline Jenkins-Lyons

That the minutes of the Turangi/Tongariro Community Board meeting held on Tuesday 9 April 2019 confirmed as a true and correct record, with the following amendment:

- Add 'hanging baskets suspended around mall' to the list of items noted in item 4.8 'Turangi Mall Canopy and Pavers' resolution TT201904/08.

**CARRIED**

**4 REPORTS**

**4.1 ELECTION OF CHAIRPERSON**

The Head of Democracy, Governance & Venues explained the chairperson election process and recommended that System B be used, as it was the most straight-forward voting system. Members subsequently voted in favour of System B; nominations for a chairperson were then called for.

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**Mr Te Takinga New****Nominated by Cr Tangonui Kingi****Seconded by Miss Sharlyn Holt**

Members and Council staff congratulated Mr New on his appointment.

**TT201905/02 RESOLUTION**

Moved: Cr Tangonui Kingi

Seconded: Miss Sharlyn Holt

That the Turangi/Tongariro Community Board:

1. Confirms that System B be used to determine the election process for the Chairperson; and
2. Elects Mr Te Takinga New as the Chairperson of the Turangi/Tongariro Community Board effective from May 14, 2019.

**CARRIED****4.2 ELECTION OF DEPUTY CHAIRPERSON**

The Head of Democracy, Governance & Venues explained that the deputy chairperson election process was identical to that of electing the chairperson, with the exception that the Board could choose to not elect a deputy chair and instead nominate a deputy chair at each meeting (if required).

Members subsequently decided to appoint a deputy chair under the System B process; the Chair then called for nominations.

**Ms Pauline Jenkins-Lyons****Nominated by Mrs Karen Donlon****Seconded by Miss Sharlyn Holt**

Members and Council staff congratulated Ms Jenkins-Lyons on her appointment.

**TT201905/03 RESOLUTION**

Moved: Mrs Karen Donlon

Seconded: Miss Sharlyn Holt

That the Turangi/Tongariro Community Board:

1. Confirms that System B be used to determine the election process for the Deputy Chairperson; and
2. Elects Ms Pauline Jenkins-Lyons as the Deputy Chairperson of the Turangi/Tongariro Community Board effective from May 14, 2019.

**CARRIED****4.3 EXTRAORDINARY VACANCY ON TURANGI-TONGARIRO COMMUNITY BOARD**

The Head of Democracy, Governance & Venues briefly summarised the contents of the report, highlighting that the process involved with filling the vacancy - advertising, short-listing, applicant interviews, resolution to appoint, and public notice advising of successful applicant - would not be finalised until August 2019, and the new member would only partake in one or two Board meetings before the October 2019 elections.

Some members noted that had there been more time, they would have opted to fill the vacancy. However given the advised timeframes, extensive time involvement, and brief period of time remaining for a new member to be successfully inducted into the role, members agreed to not fill the vacancy.

The Head of Democracy, Governance & Venues noted that members could encourage any potential new members (they were aware of) to attend meetings, review agendas etc. as a way to expose them to the process and develop their understanding of the role.

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**TT201905/04 RESOLUTION**

Moved: Mrs Karen Donlon  
Seconded: Cr Tangonui Kingi

That the Turangi Tongariro Community Board pursuant to section 117(3)(b) of the Local Electoral Act 2001, confirms that no appointment be made to fill the extraordinary vacancy on the Turangi-Tongariro Community Board created by the resignation of Mr Andy from the Community Board on April 2, 2019.

**CARRIED****4.4 APPOINTMENT TO THE EMERGENCY MANAGEMENT COMMITTEE**

The Head of Democracy, Governance & Venues advised that the Emergency Management Committee Terms of Reference did not require that the Board appointed member had to be an elected member from the Board. Therefore, the Board could appoint any member of the community including Mr Andy Hema, who could continue in the role if both parties agreed.

**TT201905/05 RESOLUTION**

Moved: Mrs Karen Donlon  
Seconded: Cr Tangonui Kingi

That the Turangi/Tongariro Community Board confirms that Mr Andy Hema continue to represent the Turangi-Tongariro Community Board on the Emergency Management Committee for the balance of the 2016-2019 triennium.

**CARRIED****4.5 ACTION POINTS UPDATE**

The Head of Economic Development & Business Transformation noted that:

- The original Kate Sheppard Memorial garden plaque had been located and would be reinstated in the new garden, which would be planted with camelia's during autumn.
- Next round of funding for kerb and channel work would be available from July 2019.
- Remove item for exterior door into shared Council back office.

The Customer Relations Manager – Turangi advised that he would seek feedback from shopkeepers about proposed bollards being erected in various locations to inhibit vehicle access into the mall. He had already spoken to one shopkeeper who advised that they needed to be able to drive to the front of their shop to load / unload goods, as this could not be done through the rear access.

A member noted that the Saturday market group would also need to be consulted.

**TT201905/06 RESOLUTION**

Moved: Mr Wally van der Aa  
Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the action points update.

**CARRIED****4.6 EVENTS UPDATE**

The District Events Manager showed a power point presentation and highlighted key points as follows:

- Had financially supported 38 district events, including 4 Turangi events.
- 4.9% funds had been provided through sponsorship and donations.
- Funded MarketView data reports for Turangi events.

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- Investment in Turangi 2018-19 events was \$11,358.27 (plus GST). Financially supported – Safe Turangi Xmas in the Park (\$3k); Omori/Kuratau New Years Eve programme (\$500); Waitangi ki Pukawa festival (\$4k); Inter-Council Sports Tournament (\$3,858).
- Other (non-financial) support was provided to the Ring of Fire, River Shiver, River Wild and Aotearoa Circus events.
- Turangi based Sensei Mark Willis, Traditional Shotokan Federation of New Zealand, hosted the second annual Australasian Champs in Taupō in March 2019; huge increased spend observed during that period.
- Collaboration with Tongariro Prison through Mr Danny Morehu, for the production and supply of 500 gifts to be presented to IronMan (70.3) qualifiers at the beginning of July 2019.
- Increase of 11.7% in spending over the weekend of Christmas in the Park (December 15, 2018) - \$106k spent by non-residents.
- Upcoming events: May – Turangi Open Pig Hunting Competition and Hawkes Bay Targa Rally; July – More FM River Shiver; October – Omori/Kuratau Labour Weekend Market; November – River Wild Run / Raft Challenge; December – The Original Tongariro Goat and Safe Turangi Xmas in the Park; March 2020 – Ring of Fire.
- Key focus areas for ongoing improvement were recruitment; reallocation of event assets; BDO Lake Taupō Cycle Challenge; increased Ngati Tūrangitukua and the Community Board engagement; online application process for booking parks and reserves.
- Recently employed Miss Kelly Callaghan to support the open spaces / user requirements district wide, and refine the online booking process. Miss Callaghan would be based in the Turangi office every second Thursday from 9.30am-4.30pm and from May 23, in the Mangakino office for the same hours every alternate Thursday.
- Would look at options to have a pit stop in Turangi for the Lake Taupō Cycle Challenge – opportunity for Turangi to benefit from the event.

**TT201905/07 RESOLUTION**

Moved: Mrs Pauline Jenkins-Lyons

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the events update.

**CARRIED****4.7 SUBMISSION ON THE DRAFT WATER SUPPLY STRATEGY AND DRAFT ROAD ENCROACHMENT POLICY**

The Board made the following points for inclusion in its submission on the Draft Water Supply Strategy:

- Strongly urged Council to engage with and seek feedback from Ngati Tūrangitukua as Council's treaty partner and landowners of the spring that sourced the water supply. Would like this relationship acknowledged in the final document.
- Encouraged Council to consult with Ngati Tūrangitukua for the proper (Māori) name for the unnamed spring (on map in figure 3), for use in the final document.
- As the Turangi water supply was from spring fed water, the general perception was that there was unlimited water available. Encouraged Council to educate consumers about conservation and responsible use of water.

The Board did not make a submission on the Draft Road Encroachment Policy.

**TT201905/08 RESOLUTION**

Moved: Mr Te Takinga New

Seconded: Mrs Pauline Jenkins-Lyons

That the Turangi/Tongariro Community Board provides feedback for inclusion in formal submissions on the Draft Water Supply Strategy and / or Draft Road Encroachment Policy.

**CARRIED**

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**4.8 SUBMISSION ON THE TAUPŌ DISTRICT COUNCIL DRAFT FEES AND CHARGES 2019/20**

The Board made the following points for inclusion in its submission on Council's Draft Fees and Charges 2019/20:

- Building Services (pgs 5-7) - investigate possibility of reduced / full waiver of administrative type fees, e.g. Building Warrant of Fitness - annual, for community volunteer groups and not-for-profit organisations.
- Environmental Health (pgs 11-12) - investigate possibility of reduced / full waiver of administrative type fees, e.g. Certificates of Registrations, for financially vulnerable traders.

There was also some discussion around water charges however, the Head of Democracy, Governance & Venues clarified that the water charges as per the draft fees and charges related to water connections (etc.) only and not water usage charges, which were dealt with through the annual plan.

Another member noted that the majority of Hirangi Road residents on metered water connections affiliated to Ngati Tūrangitukua and, as the landowners of the town water supply spring, should be exempted from paying for their water.

**TT201905/09 RESOLUTION**

Moved: Mr Te Takinga New  
Seconded: Miss Sharlyn Holt

That the Turangi/Tongariro Community Board provides feedback for inclusion in a formal submission on the Taupō District Council draft Statement of Proposal Fees and Charges 2019/20.

**CARRIED****4.9 MONTHLY UPDATE ON TURANGI PROJECTS**

- A third set of goal posts had been ordered. The posts would be installed at such time that demand required a third set.
- Earth works had commenced at Kohineheke Reserve in preparation for installation of the stormwater device.

**TT201905/10 RESOLUTION**

Moved: Miss Sharlyn Holt  
Seconded: Mr Wally van der Aa

That the Turangi/Tongariro Community Board receives the update on Turangi projects as at May 14, 2019.

**CARRIED****4.10 TURANGI OPERATIONS REPORT - APRIL 2019**

The District Parks Operations Manager went through the operations report, and highlighted key points as follows:

- Explained details of an historical arrangement behind Council providing a skip bin at Pukawa for residents to use for disposal of green waste from Council reserves and / or low-hanging branches overhanging footpaths. A skip bin placed out at Pukawa at this Easter was over flowing with waste after only one day of being placed on site, requiring that the parks and reserves team do a tidy-up afterwards. People were also taking it upon themselves to prune trees (etc) without authorisation from Council which created huge health and safety risks. For those reasons, it was decided that Council would no longer provide a skip bin.
- The parks and reserves team would assist with leaf removal in addition to the scheduled sweeps by Inframax, along with an ex-employee to operate Council's flail to remove larger bulk piles of leaves. In

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reply, some members reported damage to the road surface and berms from the equipment used by the contractor. Another member urged Council to do more to reduce the leaf problem noting that this been an ongoing issue for Turangi spanning many years; as elected members, it was difficult to defend Council's efforts to the community when there was leaves everywhere. The District Parks Manager advised that he would forward members' feedback to the transportation team who managed the contractor and leaf-fall issues.

**TT201905/11 RESOLUTION**

Moved: Mrs Pauline Jenkins-Lyons

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the Turangi Operations Report as at May14, 2019.

**CARRIED****4.11 TURANGI-TONGARIRO COMMUNITY BOARD SUBMISSION ON THE TAUPŌ DISTRICT COUNCIL LONG-TERM PLAN 2018-28 AMENDMENT**

The Head of Democracy, Governance & Venues requested a copy of the Board's community survey results regarding the Long-term Plan Amendment. Miss Holt undertook to forward those results.

**TT201905/12 RESOLUTION**

Moved: Mrs Pauline Jenkins-Lyons

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board retrospectively approves its submission on the Taupō District Council Long-Term Plan 2018-28 Amendment.

**CARRIED****4.12 TURANGI/TONGARIRO COMMUNITY BOARD 2017-18 HIGHLIGHTS REPORT**

A member commented that the report was missing information pertinent to the Omori/Kuratau and Pukawa communities, noting that she had attended / supported various community group meetings in those locations, which were part of her portfolio areas. In reply, the Team Leader – Strategic Relationships noted that the highlights report only captured more larger scale community projects and events that the Board had supported as opposed to normal engagements that members regularly undertook.

The Head of Economic Development & Business Technology congratulated the Board, noting that they should be proud of their achievements to date.

A member thanked the Team Leader – Strategic Relationships for collating and formatting the report, which was well presented.

At the Board's request, the Head of Communications & Customers Relations would upload the report onto the Board's Facebook page until the beginning of July 2019 when it would need to be removed as per elections protocols.

**TT201905/13 RESOLUTION**

Moved: Mrs Karen Donlon

Seconded: Miss Sharlyn Holt

That the Turangi/Tongariro Community Board receives the Turangi/Tongariro Community Board 2017-18 Highlights Report.

**CARRIED**

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**4.13 MEMBERS' REPORTS****Cr Maggie Stewart**

- Whareroa Ratepayers Association AGM. The Whareroa community were looking forward to receiving their new picnic table which was funded through a 50/50 partnership with them and Council.
- Mayoral coffee catch up; around 3-4 members of the public attended.

**Ms Pauline Jenkins-Lyons**

- Assisted the Environmental Ranger - Programmes with organising Earth Day activities in Turangi – around 20 people turned up.
- Raised concerns on behalf of Miss Antoinette Kereopa in relation to the toilet / changing facilities at Tūrangitukua Sports Park not coping with expected numbers on Saturday, May 25 as there was a double-booking for a rugby tournament and memorial touch tournament booking. In reply, the Bookings Facilitator advised that she had been liaising with Miss Kereopa. Based on the scheduled match times / teams expected and that many people car pooled, she did not foresee that there would be any issues with the current facilities meeting requirements.

**Mrs Karen Donlon**

- Laid wreath at ANZAC Day commemorations at Turangi-Tokaanu RSA.
- Attended Business After 5. Watched promotional video showcasing Turangi commissioned by Mr Zane Cozens – great video.
- Suggested trialing a coffee catch-up (like the Mayor/CEO) for Board members.

**TT201905/14 RESOLUTION**

Moved: Mr Wally van der Aa

Seconded: Mrs Pauline Jenkins-Lyons

That the Turangi/Tongariro Community Board receives the members' reports and community plan updates.

**CARRIED****5 CONFIDENTIAL BUSINESS**

Nil

*Note: Prior to reciting closing karakia, Cr Kingi congratulated Mr New on his appointment as Chair highlighting that it was a particularly special appointment given Mr New's strong whakapapa connections to mana whenua hapū, Ngati Tūrangitukua.*

**The Meeting closed at 2.38pm with a karakia by Cr Tangonui Kingi.****The minutes of this meeting were confirmed at the Turangi/Tongariro Community Board Meeting held on 11 June 2019.**.....  
**CHAIRPERSON**

**Michael Single**

Kuratau Partnership | 15 Beresford Street, Baywater 0622, Auckland | Mobile: 027 499 6225 | Email: mike@fairleigh.co.nz

1 February 2019

His Worship the Mayor  
Taupo District Council  
Private Bag 2005  
Taupo 3352

TAUPO DISTRICT COUNCIL

13 FEB 2019

RECEIVED

AA

Attention: David Trewavas

Dear Mr Trewavas

Re Rubbish Services at Kuratau, Omori and Pukawa

I trust you are well recovered from your recent Surgical procedure and looking forward to the year.

I am a ratepayer in the Kuratau area, and the family have owned the property since 1976.

I am writing to you on the matter of the failure of Taupo District Council to provide adequate or indeed any rubbish bins in the Southern Lakes area Kuratau, Omori and Pukawa.

We note that New Zealanders now consider keeping our lakes, rivers and beaches clean the number one concern even above child poverty and housing.

We note an outstanding campaign encouraging: 'Tidy Kiwi's' with no less a sponsor than our Prime Minister and for that reason I copy her into this letter.

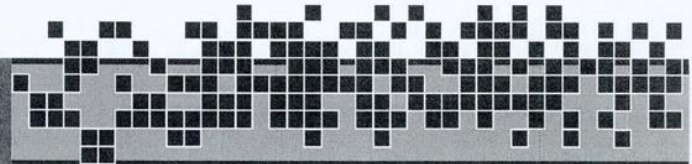
We have requested the world class rubbish bins provided by TDC to Taupo, Kinloch and we note Motuapa but alas not our area. This failure became very apparent this summer when TDC staff failed to clear the one (only one) doggie bin from 22 December to 31st December and or clean up the reserve. The task was undertaken by concerned locals, but the problem was no bins to place the enormous number of bottles and related left behind primarily by younger folk.

We even fielded request from TDC staff to fight for bins as they recognise the urgent need as well.

We note that at the Kuratau/Omori Pukawa Ratepayers meeting a motion was passed almost unanimously in a vote to install bins at the river mouth, Kuratau boat ramp and Omori Boat Ramp. In addition, we required doggie bins at the same locations.

In 2018 we voted to trial bins over the two-week Christmas period and over a week of Easter. TDC failed to respond which is extremely disappointing.

To date TDC have added one extra doggie bin and this is seen as an abject failure to listen to the people you serve.



We want to protect the environment; hence we pick up the rubbish, but Council must play its part and provide the world class bins located elsewhere around the lake to support the community.

We request that TDC supports the Government's policy and provides these bins with urgency.

We are aware of previous outdated concerns of personal household rubbish being dumped; that is irrelevant, and the power exists to fine offenders. We are living in the 2019 not 1989 and we need a functioning waste system that supports the environment and respects all ratepayers as equals which is in fact a reasonable requirement, the same facilities for all communities in the District.

Look forward to working with TDC in a constructive manner to protect our environment.

Yours faithfully

A handwritten signature in blue ink that reads "m. Single".

Michael Single

Cc: Prime Minister, Jacinda Ardern  
Minister for the Environment, James Shaw  
Chairman Omori Kuratau Ratepayers Association

Addendum to Letter:

We respectfully draw attention to concerns raised by the Local representatives on the Taupo District Council reported in the Sunday Newspapers. In this they further highlight the growing concerns around a lack of basic services and investment in the community.

We trust their concerns and our concerns will be heard

Regards

Mike Single

A handwritten signature in blue ink that reads "M. Single". The signature is written in a cursive style with a period at the end.



DB Consulting Engineers  
96 Titirapunga Street  
Taupo 3330  
07 378 5067  
www.dbcon.co.nz

## Report on Proposed Use of Acrylic Sheeting to Glass Canopies at Turangi Town Centre.



Job Ref. 190226.01  
Date: 29<sup>th</sup> May 2019  
Prepared by: Barry Smith  
Engineering Manager  
Peer Reviewed by: Derek Booth CP Eng  
Client: Taupo District Council

A handwritten signature in black ink, appearing to be 'B. Smith', written over a horizontal line.

A handwritten signature in black ink, appearing to be 'D. Booth', written over a horizontal line.

Turangi Town Centre Glass Canopies 190226.01





### Contents of Report

1. Introduction
2. Acrylic Sheeting Comments
3. Discussion
4. Photographic Examples.

#### 1. Introduction

DB Consulting Engineers prepared a report dated 18<sup>th</sup> March regarding the existing glass canopies at Turangi Town Centre with special regard to:

1. A review of the design details on record at TDC.
2. Ensure there are no long term issues re above ground drainage through CHS's.
3. Review painters proposals.
4. Investigate options for re-covering, removing or dealing with the existing canopies.

The canopies are currently causing a long term issue due to vandalism and replacing the glass panes. When the writer visited the site the front cover photo was taken showing smashed glass and there were other damaged panes elsewhere.

The report concluded that a number of options were possible and DBCE were further instructed to investigate the use of Acrylic Sheeting to replace the current glass.

#### 2. Acrylic Sheeting Comments

The writer spoke to 2 NZ based companies, LEP Ltd and Cambrian Plastics, both based in Auckland and the the following has been confirmed:

- a. Acrylic sheet would appear to viable solution for this situation. It can be clear, up to 15mm or greater thick.
- b. It has significantly more impact resistance than polycarbonate and is also better at resisting UV light.
- c. Some sheets can be tinted or whitened to mimic the current aesthetic features.
- d. Acrylic sheeting can be manufactured to the correct thickness to match the existing glass.
- e. This hopefully means that the existing glazing fixings should be able to be used without further addition hence keeping costs down. The existing glass is 6mm laminated and this is one of the manufactured thicknesses of acrylic sheet. The existing glazing is mostly fixed to the top of the glazing bars so this should be simplified.
- f. We will have to check that the thickness will be capable of resisting the required loads but I do not think that is a problem.
- g. The acrylic sheet is significantly more difficult to break than glass. It does not shatter, it will break into lumps without sharp edges therefore less risk.
- h. The Acrylic sheets generally have a 30 year UV guarantee.

Turangi Town Centre Glass Canopies 190226.01

- i. 6mm sheet can cost approx. \$108+gst per square metre depending on exact sizes required. It could be cheaper if the existing glazing bar setting out suits regular manufactured widths

3. Discussion

Acrylic sheeting would appear to be the best material option of those given in the previous report having a similar look, can be aesthetically treated, more durable, and will hopefully not increase costs due to additional fixings.

The long term durability guarantees would appear to be satisfactory and safety is enhanced due to the inability to shatter.

At \$108 per metre square and an approx. area of over 400m<sup>2</sup> the material cost only will be approx. \$45,000. With labour, access etc this figure could easily double.

To be certain we would have to engage these manufactures to prepare quotes. We would suggest they have to visit the site and take their own measurements etc. Drawings of the existing are available.

Below are some examples from the manufacturers showing the use of Acrylic roof sheeting.







Turangi Tongariro Community Board Action Sheet - A2128941					
Item No.	Meeting Date	Agenda Item	Subject	Task	Outcome
4.5	13/11/2018	Members' Reports	Kate Sheppard Memorial Garden	Officers had provided a response at the February 11 Board meeting. Cr Stewart to follow up with those who had approached her and provide update at March meeting.	Have received Camelia's - awaiting arrival of 1 x rose bush plant. Will prepare garden in the interim followed by plant start/mid June.
3.1	14/05/2019	Confirmation of Minutes	Turangi Mall Canopy & Pavers Resolution	The Board had also requested hanging baskets in the mall, which had not been captured in the list of items recorded in the minutes and resolution.	Amended resolution TT201904/08 'Add hanging baskets suspended around mall' and advised Infrastructure Manager - <i>suggest remove item.</i>
4.5	14/05/2019	Action Points Update	Restricting vehicle access into the town mall	The Customer Relations Manager – Turangi would continue to seek feedback from shopkeepers and the Saturday market stall holders about proposed bollards being erected in various locations to inhibit vehicle access into the mall.	The Customer Relations Manager - Turangi will provide a verbal update.
4.1	14/05/2019	Turangi Operations Report - April 2019	Damage to berms / road surface by leaf removal contractor	Members' feedback forwarded to the Infrastructure Manager.	The use of a digger to remove leaves has been discontinued. We will also be investigating further options to address the leaf removal issue - <i>suggest remove item.</i>

**Turangi/Tongariro Community Board**  
**2018/28 Long-Term Plan (LTP) Capex and 2018/19 TTCB Community Plan (C.P)**  
**Monthly Update: June 2019**



Achieved



On track



May not meet our target



Will not meet our target

Project	Status	Budget & link to LTP/C.P	Comments or risks
Turangi Reserves Management Plan		2015/25 LTP	On hold pending completion of Mana Whakahono agreement with Ngati Turangitukua.
Turangitukua Park: Permanent community sports and recreation facility		C.P project supported by 2018/28 LTP: Turangi Open Spaces Upgrades: 2018/19: \$100k [LTP Yr. 1] 2020/21: \$52k [LTP Yr. 3] 2021/22: \$585k [LTP Yr. 4]	In progress.
Te Kapua Park: Playground upgrade		C.P project supported by 2018/28 LTP: Playground Rationalisation and Upgrades: 2018/19: \$15k [LTP Yr.1] 2019/20: \$459k [LTP Yr. 2]	In progress.
Te Kapua Park: Feasibility study for permanent community sports and recreation facility		Turangi Open Spaces Upgrades: funding available in Yr. 1 for investigation work.	In progress.
Support existing and emerging events that contribute to our community's social, cultural and economic wellbeing		C.P community-led directive supported by input from Board members as / when required.	Multiple events held in May including the Turangi Open Pig Hunting Competition, Tongariro Rugby hosed home games at Turangitukua Park, memorial touch tournament and 5 separate events celebrating the National Youth week campaign,
Support community-led projects that positively contribute to our community's social, cultural and economic wellbeing		C.P community-led directive supported by input from Board members as / when required.	Community Board to review this measure and best method to capture updates.
New public toilet		2019/20: \$510k [LTP Yr.1]	On hold as per Board's directive.



Achieved



On track



May not meet our target



Will not meet our target

Project	Status	Budget & link to LTP/C.P	Comments or risks
Turangi Tongariro Gateway Project		2019/20: \$102k [LTP Yr.2]	In progress. Scope to be developed in partnership with Ngati Turangitukua.
Support the implementation of the Turangi Economic Development Strategy (TEDS)		C.P community-led directive supported by input from Board members as / when required.	Ongoing.
District wide sports parks – rugby goal posts		2018/19: \$60k [LTP Yr.1]	2 x sets installed. 3 <sup>rd</sup> set ordered and will be installed if required.
Turangi Turtle Pools: new play equipment		2018/19: \$30k [LTP Yr.1]	Verbal update to be provided.
Wastewater operations equipment renewals District wide sewer renewals - including Turangi Turangi wastewater balance pond Turangi wastewater sewer renewals Turangi wastewater AC rising mains renewals Tokaanu rising main & pump station [Wastewater] Reticulation / network renewals Turangi water reticulation renewals		2018/19: \$501k [LTP Yr. 1] 2018/19: \$70k [LTP Yr. 1] 2018/19: \$1.8m [LTP Yr. 1] 2018/19: \$200k [LTP Yr. 1] 2018/19: \$170k [LTP Yr. 1] 2018/19: \$700k [LTP Yr. 1] 2018/19: \$5k [LTP Yr. 1] 2018/19: \$1.5m [LTP Yr. 1]	Water and wastewater renewals in progress. Turangi wastewater pond project is on hold pending further consultation on the Turangi WWTP consent process.
Turangi wood recovery pad and wall		2018/19: \$18k [LTP Yr. 1]	Construction cannot start until the current woodpile has been removed which is programmed to happen by the end of May. Construction of the load out wall is programmed for mid-June.
Kohineheke Reserve - storm water improvement device		2018/19: \$133k [LTP Yr. 1]	Installation of the device is underway and weather permitting should be completed by the end of the month.
Kuratau erosion		2018/19: \$110k [LTP Yr. 1]	Verbal update to be provided.
Equipment renewals		2018/19: \$28k [LTP Yr. 1]	Approximately 9k of equipment renewals funds has been transferred to the Capex of the new play equipment (pool climbing wall). The remaining balance will not be used. New gas system for the Turtle Pools showers will be funded through building renewals – approximate cost \$30k.
Building renewals		2018/19: \$60k [LTP Yr. 1]	
Pool plant renewals		2018/19: \$61k [LTP Yr. 1]	
Whareroa toilet block – new stain		2018/19: \$3k [LTP Yr. 1]	Scheduled to commence in June 2019.



Achieved



On track



May not meet our target



Will not meet our target

Project	Status	Budget & link to LTP/C.P	Comments or risks
Turangi i-Site – re-roof and remove internal guttering		2018/19: \$150k [LTP Yr.1]	Scheduled to be completed later this year due to weather constraints.
Turangi Library – interior renewal and repaint		2018/19: \$30k [LTP Yr. 1]	Expected completion – end of May 2019.
Turangi Library - seal Butanol roof		2018/19: \$80k [LTP Yr. 1]	Expected completion - end of May 2019.
<b>COMPLETED</b>			
Turangitukua Park: temporary changing room facility		2017/18: \$170k [Unbudgeted]	COMPLETED
Omori intersection upgrades		2018/19: \$275k [LTP Yr. 1]	COMPLETED
Turangi Refuse Transfer Station upgrades District haulage bins		2018/19: \$14k [LTP Yr. 1] 2018/19: \$15k [LTP Yr. 1]	COMPLETED COMPLETED
Turangi Library – security upgrades		2018/19: \$31k [LTP Yr. 1]	COMPLETED
New PTZ CCTV camera (ANZ corner).		2018/19: \$3k [LTP Yr. 1]	COMPLETED
Clean canopies in Turangi Town Centre		2018/19: \$3k [LTP Yr. 1]	COMPLETED
Turangi Senior Citizens Hall: repaint foyer and toilets, install new oven, replace gutter pipes		2018/19: \$7k [LTP Yr. 1]	COMPLETED
Turangi Arts & Craft building - new roof, interior Paint		2018/19: \$57k [LTP Yr. 1]	COMPLETED
Landfill capping Turangi		2018/19: \$15k [LTP Yr. 1]	COMPLETED
LED lighting upgrade		2018/19: \$324k [LTP Yr. 1]	COMPLETED
Turangi kerb and channel renewals		2018/19: \$150k [LTP Yr. 1]	COMPLETED

**Service Requests Received**

	<b>May 2019</b>
Animal Management & Compliance	44
Asset Management	
Asset Management – Water & Wastewater	1
Building Control	13
Business Support Team	
Communications Management	
Customer Services	2
Debtors	
Democratic Support	2
Development Engineering	
District Litter/Refuse	
District Parks Operations	36
District Pools	1
Emergency Management	
Facilities Management	6
Health & Liquor Licensing	4
Land Information (GIS)	
Network Operations - Stormwater	
Network Operations – Water & Wastewater	
Policy	
Pound	
Property/GIS	
Rates	2
Regulatory After Hours	16
Regulatory Roading	
Reserves Planning	2
Resource Consents	24
Senior Leadership Team	
Strategic Relations	
Transportation	21
Turangi Service Centre	
Water & Wastewater	
Wastewater Treatment	
Water Treatment	1
<b>Total</b>	<b>175</b>

**Turangi Parks Operations Update**

- The operations team have been helping with leaf clearing on the streets around town. There was a heavy rain event on the evening of Tuesday 28<sup>th</sup> May which saw the team unblocking stormwater systems to alleviate flooding of private properties on Te Rangitautahanga Road until transportation contractors arrived. Weather permitting, the tractor/silolator has been working around 2 to 3 days per week averaging 11 loads of leaves per day. This equipment is less effective once the leaves get wet (as they are now).
- The team have also been mowing some water and wastewater sites now that the reserve mowing has slowed. The road sides at Te Rangiita and Waitetoko have been mown, weed-eaten and sprayed.

**Turangi Library Statistics**

	<b>May 2019</b>	<b>May 2018</b>
Total Issues	2195	2118
In-House use	24	19
New Members	18	28
Internet Users	TBC	905
Wi-Fi Sessions	TBC	961
Wi-Fi Unique Devices	TBC	497

**Turangi Library Update**

- Customer services officer (p/t) Rikki Hargreaves attended workshops held during the regional libraries Weekend School at Owata Marae in Rotorua.
- The public and staff areas of the library have been freshly repainted and maintenance on the roof carried out.
- A donation of withdrawn books from the Turangi Library was made to the Kāingarua (second home) initiative. The initiative has been set up to combat teen suicide and provides a place (second home) for young people to seek comfort. The donated books are expected to give young people an opportunity to access to information and engage in reading.
- Toddler Time sessions have been put on hold over the winter months due to low attendance (averaging 1 child per session) and pressure on caregivers' time.
- Pam Quinlan attended a teacher's information evening at the Taupō Library recently. The evening followed on from the Turangi Library teacher's information and is evening designed to inform teachers about services on offer to schools, teachers and students.
- Staff received training on tagging the library collection for Radio Frequency Identification (RFID). The entire collection is expected to be completed before the implementation of equipment in September.

**Turtle Pools Statistics**

<b>Patronage</b>	<b>May 2019</b>	<b>May 2018</b>
Adults	209	240
Seniors	254	245
Students	50	47
Children	162	171
Under 5 Local	86	39
Under 5's Out of Town	3	
Under 5 Adults	62	
Schools/Groups	61	52
Swim Well		360
Aquatic Programmes	206	263
Swim School	225	248
Cadets / Training	12	2
Turangi Swim Club	160	450
<b>Total Pools</b>	<b>1490</b>	<b>2117</b>

**Turtle Pools Update**

- We have had a steady month with lots of operational things happening. The showers are now heated by gas, which will be more efficient. The new climbing wall equipment is to be installed in the deep pool before the July school holidays.
- Swimming lessons are currently only running one day a week with staff Juliet and Marion facilitating.
- Hepi Ferris-Bretherton from Turangi Rangatahi Hub hosted a bombing competition during Youth Week; it was great to see whanau come together for this, and we look forward to seeing Blue Light next month as they will be also hosting an event.