

ATTACHMENTS

**Mangakino/Pouakani Representative
Group Meeting**

16 July 2019

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**TAUPŌ DISTRICT COUNCIL
MINUTES OF THE MANGAKINO/POUAKANI REPRESENTATIVE GROUP MEETING
HELD AT THE BOARDROOM, MANGAKINO SERVICE CENTRE, MANGAKINO
ON TUESDAY, 21 MAY 2019 AT 10.00AM**

PRESENT: Cr Kirsty Trueman (in the Chair), Mayor David Trewavas, Cr Barry Hickling, Cr Tangonui Kingi, Mrs Lisa de Thierry, Mr Mark Seymour

IN ATTENDANCE: Head of Operations, Head of Democracy, Governance & Venues, Infrastructure Manager, Asset Manager Stormwater & Solid Waste, Policy Advisor, Democratic Services Support Officer

MEDIA AND PUBLIC: Mangakino Primary School Principal Jason Wright, Whakamaru School Principal James White

Chairperson Cr Kirsty Trueman welcomed everyone and opened the meeting with a karakia. She then greeted local school principals Messrs Jason Wright and James White and provided a brief outline of the Mangakino/Pouakani Representative Group purpose and role, and introduced each of the Group members to them.

Notes

- (i) An apology was also noted from the Chief Executive.
- (ii) Mrs de Thierry left the meeting at the start of item 4.4 (at 11.42) and re-entered the meeting at 11.44am.
- (iii) Cr Hickling left the meeting at the conclusion of item 4.5 (at 12.14pm) and re-entered the meeting during item 4.6 at 12.16pm. He was not present for resolution MP201905/07.

1 APOLOGIES

MP201905/01 RESOLUTION

Moved: Cr Barry Hickling
Seconded: Mrs Lisa de Thierry

That the apology received from His Worship, Mayor David Trewavas be accepted.

CARRIED

2 CONFLICTS OF INTEREST

Nil

3 CONFIRMATION OF MINUTES

3.1 MANGAKINO/POUAKANI REPRESENTATIVE GROUP MEETING - 19 MARCH 2019

Minutes of a meeting of the Mangakino-Pouakani Representative Group held on Tuesday, 19 March 2019 had been circulated (A2461912).

MP201905/02 RESOLUTION

Moved: Cr Tangonui Kingi
Seconded: Cr Barry Hickling

That the minutes of the Mangakino/Pouakani Representative Group meeting held on Tuesday 19 March 2019 be confirmed as a true and correct record.

CARRIED

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4 REPORTS

4.1 PRESENTATION: MANGAKINO FULL PRIMARY SCHOOL PRINCIPAL

Mangakino Full Primary School principal Jason Wright distributed copies of his presentation and a recent school newsletter. He thanked the Group for the invitation to attend and provide an update on current school affairs.

Key points noted were:

- With education being critical in society, it would be advantageous to community groups such as the Representative Group to consider including a representative from that sector.
- Referred to the 2017 Education Review Office (ERO) report on Mangakino School which stated that the school was an under-achieving school in decline, and unsupported by the community. The list of needs was extensive and critical, and provided the impetus when undertaking day-to-day school business to ensure that the school was driving forward in the right direction.
- Started in the principal position one week into Term One, when released from his previous school.
- Very passionate about the school, its students, his role as principal and education overall. Had spent 18 years teaching and wanted to bring about positive changes as quickly as practicable.
- Progress over the last 14 weeks included
 - o Reviewed and adopted policies and procedures
 - o Developed cohesive professional learning initiatives
 - o Rationalised staffing: The decapitation process from an area school for years 1-13 to the current years 1-8 at the end of 2018 and negatively financially impacted the school and community, resulting in the need to rationalise staff
 - o Overhaul of asset management
 - o Improvements made to communication processes, especially community consultation
- Challenges were formidable, extensive and would take considerable time to address.
- Primary objective was ensuring rangatahi were taken care of in all capacities.
- Staff were expected to complete self-review appraisals.
- Had to keep things in perspective, especially with expectations around outcomes.

The following comments were noted during questions, answers, and related discussion:

- The Chair thanked Mr Wright for his endeavours to lead the school towards a more prosperous position, noting that the school was in an exciting space. Advised she was a trustee on the school Board of Trustees when it was an area school, and of the challenges with managing such a wider range of age groups, especially the older students. Felt that it was somewhat easier now with the current student composition of years 1-8. In reply, Mr Wright advised that having come from an area school himself, he had confidence in the area school concept as a quality model however, he agreed that the reduced student base was more easier to focus attention accordingly.
- The anticipated loss of students due to decapitation was 68. However, the actual figure when Mr Wright started in the principal's role was 45; 3 of those students were between the ages of 9-13.
- Ministry of Education (MOE) were very supportive of the school. Had met with MOE Rotorua based property infrastructure manager Paul Bennett to discuss refurbishing or rebuilding options (cost estimates for both were similar). Confirmed that the hall and wharenuī were not part of any rationalisation. The construction of new modules was relatively quick and all going well, could be completed by February 2020. The Chair noted that the school would be able to apply to the community grants fund if the hall became a community hall, like that at Marotiri.
- Board of Trustees nomination process was underway, with results expected to be advised on June 21. Once the new Board was in place, the commissioner's role would be down-graded to a limited statutory manager.
- A member noted that traditionally ERO reports were quite scathing of schools administration in general. His personal view was that schools were a reflection of their community and as such, he questioned what could be done to make the community better eg better employment prospects, etc. In reply, Mr Wright noted that although the school was generally well supported by the community, they often did not see too

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many parents. Upon arriving in Mangakino, he had informally asked members of the community for their opinion on the school's issues. The resounding response was "We never hear anything from the school", and that there was disjointedness between the school and the community. However, he agreed that it was a two-way process between parents and school.

- Whakamaru and Mangakino schools social media presence had improved significantly. Mangakino School Facebook pages was up and running well.
- Had compiled a lot of community feedback from a questionnaire done at the start of the year. A member noted that the library would be an ideal place to distribute such questionnaires as there was a lot of community interest in the school and people who did not have any children attending the school could provide input as well.

Whakamaru School principal James White then addressed the Group starting with a brief mihi of his whanau, hapū, and Iwi, Ngāti Koroki.

Key points noted were:

- Started in the principals role in Term 4, 2018.
- Originally from Putaruru (marae was near Arapuni / Pohara). Had prior connections with the Mangakino area, including helping when the local marae burnt down. Taking up residence now felt like 'coming home'.
- Was a community-minded person with an affinity for rural areas having grown up on a dairy farm in a similar community.
- Always looked for ways to engage in the community. Approach was to work closely with and look after all schools in the area, not just their own.
- Heavily involved in the Pinelands Group for inter-school events. Pinelands assisted the school with organising events that supported the community in a positive way.
- Committed to creating a positive environment and attitude towards education within the school that would ripple out into the community.
- Communication methods included newsletters, social media, phone, and talking to the community.
- The school was heavily involved in the Mangakowhiri Stream Wetlands Restoration Project. Had helped with planting ferns and incorporated this into the school curriculum eg propagation cycle – collecting seeds, planting them at school for later trans-planting on site.
- Wanted students to not only have ownership of their school, but also their community and environment. Students had visited Whakamaru Dam and developed their safety awareness and understanding of why they should not be fishing in particular areas.
- Acknowledged former principal Joanne Burch who had set up some good robust systems in collaboration with the school's Board of Trustees.
- Planned to work in close collaboration with Mangakino School.
- Utilised teaching strategies based on student's learning styles eg play-based, kinesthetic, etc.
- Supported the student agency – believed in students having the opportunity to voice their opinions about what their school needed.
- Whakamaru School was a 'KidsCan' school. KidsCan was a values and life-skills based learning programme run weekly. Values helped to promote positive behaviour. The school had developed the acronym KAAHU meaning **K**nowledge seeker; **A**lways respectful; **A**ccountable; **H**igh achiever; **U**nity.
- A personal friend from Waitomo had carved five pou to symbolise the KAAHU values. The pou would be unveiled at the upcoming school's / community haangi on June 12.
- Thanked the Group for its community grants support to purchase bilingual signage. Observed that Prime Minister Jacinda Adern had recently proclaimed that she could see 70% of New Zealanders being able to have a basic conversation in Te Reo by 2040.
- The community was quite transient in nature with students often going between schools throughout the area - Marotiri, Tirohanga, Mangakino, Whakamaru.

The following comments were noted during questions, answers, and related discussion:

- Student role was currently 97. Reached 101 students for 5 days but lost 4 students after the school holidays.
- Criteria to gain another teacher was retaining 100 students on the roll for a period of 10 days.

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- There had not been any schools tour through the dam in at least 15 years. Tried with the senior students first, many of whom had family links to the dam through family members eg grandparents having worked there.

MP201905/03 RESOLUTION

Moved: Mr Mark Seymour
Seconded: Mrs Lisa de Thierry

That the Mangakino/Pouakani Representative Group receives the information and thanks Mr Jason Wright and James White for their attendance.

CARRIED**4.2 CURRENT ACTION POINTS UPDATE**

The following updates were noted:

- The Head of Operations advised that a report on Lake Maraetai lakefront management would be provided at the next meeting.
- Te Awhina Hall: The Head of Operations advised that staff were waiting to hear from the marae trustees for an appropriate time to meet to discuss funding application options for a feasibility study to rebuild the hall.

Additional points noted were:

- o The building was classified as condemned.
- o A member noted that the entire area looked terrible. There were two buildings next to the hall which had both doors and windows removed, and an unruly hedge which needed to be removed.
- o The District Parks Manager advised that the operations team undertook basic ground maintenance only.
- o In reply to a question from the Head of Operations, members' agreed that for health and safety reasons (especially with young kids potentially hanging around the site) given the poor state of the buildings, those should be removed along with the hedge.
- Remove The Lines Company power charges item.
- The Infrastructure Manager advised that staff were investigating LED and solar panel options for Tirohanga / Forest Roads streetlights, which were more cost effective. In reply, a member noted that there were power lines available in that location; with traffic increases – especially heavy trucks - streetlights were needed at all rural road intersections in the Tirohanga area. The Infrastructure Manager responded that the answer to safety issues was not always to light up rural intersections enmasse. There were other factors to consider including installation and ongoing power costs, all of which would need to be programmed into the Long-Term Plan. Streetlights were 50% funded by NZTA therefore Council also had to align works to fit into NZTAs 3-year programme.
- The District Parks Manager advised that the poplars between the golf course and Lake Road had been inspected and were of no immediate concern. These would be monitored going forward together with some large gum trees north of tee 70.
- The Infrastructure Manager had been onsite (this morning) to inspect Tirohanga Road, and could not find any potholes. In reply, a member noted that there were depressions south of the hall.
- There were potholes at the doctors surgery entrance off the main street, where people often made a u-turn. The Infrastructure Manager advised that any potholes located within the surgery site boundary were the responsibility of the property owner.
- There was some longitudinal tracks showing through the new seal past Tram Road. The Infrastructure Manager advised this was a result of narrow strips of seal used to fill longitudinal ruts, which were the most cost effective solution. Although it did not look the best, it fulfilled its purpose and function.
- Additional boat parking spaces could be included as part of APRs scope.
- Staff were looking at better quality timber options to replace the seat units in the civic area; the seat

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frames were still in good condition.

- The District Parks Manager advised that the garden out front of Ata's Bar & Eatery on the corner of Rangatira Drive currently had a miscellany of agapanthas and flaxes which had got out of control, and would be overhauled. A design plan would be brought back to the Group.
- The Chair noted that a local resident had approached Council seeking 50/50 funding support for the portion of fence that bordered a walkway and were declined as the walkway was classed as a paper road. The Infrastructure Manager confirmed that paper roads were road reserves however, Council was not legally obliged to form, repair or maintain paper roads. The District Parks Manager continued that there were many walkways within the District that fell into this same category. However in this particular instance, it would be appropriate for Council to use discretionary judgment as the walkway was well used by public and for this reason, maintained by the local parks team..

MP201905/04 RESOLUTION

Moved: Mrs Lisa de Thierry

Seconded: Mr Mark Seymour

That the Mangakino/Pouakani Representative Group receives the current action points update.

CARRIED

4.3 SUBMISSION ON THE DRAFT WATER SUPPLY STRATEGY AND DRAFT ROAD ENCROACHMENT POLICY

Policy Advisor Tanya Wood gave a brief overview of both the Draft Water Supply Strategy and Draft Road Encroachment Policy, noting that both documents were at the formal consultation phase. There was an opportunity for the Group to make a submission on either document if wanted.

The following comments were noted during questions, answers and related discussion in relation to the Draft Water Supply Strategy:

- A member noted that Mangakino / Atiamuri areas had the highest targeted rate for funding water treatment; any increases going forward would make the area very expensive to live in. Water charges should be equitable for all consumers across the district therefore felt it was important that the Group make a submission in support of this. Another member disagreed, noting that costs should lie where they fall, and that people should not have to subsidise others water usage. Suggestion followed that the Group's submission address each of the different water schemes eg Tirohanga rural, Mangakino residential.
- A member also wanted the submission to support responsible water use (articulated in outcome no. 2). The Policy Advisor added there were many external pressures with ensuring responsible water use and management. With catchment allocations being almost usurped and people competing for water resources Council needed to ensure that its network was as efficient as possible.
- With day-to-day living costs being high, needed to consider peoples ability to pay for water, especially those on minimum wage or fixed income (elderly pensioners).

The following comments were noted during questions, answers and related discussion in relation to the Draft Road Encroachments Policy:

- Grazing on berms in rural areas was noted as an issue. However, a member commented that this was a normal practice for many farmers, and as long as it was approached with the required precautions in mind eg placing cones and signs out if needed, it was not a major issue.
- Café table and chairs (on town footpath) were sometimes obstructive. The Infrastructure Manager advised that this was a permitted activity, although there had to be an unobstructed path clearance of 1.5 metres for pedestrians, wheelchairs, etc. Some store owners also paid lease fees to Council for occupying footpath space based on a square-metre rate.

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MP201905/05 RESOLUTION

Moved: Mrs Lisa de Thierry
Seconded: Cr Barry Hickling

That the Mangakino/Pouakani Representative Group provides feedback for inclusion in formal submissions on the Draft Water Supply Strategy and / or Draft Road Encroachment Policy.

CARRIED**4.4 TIROHANGA ROAD PROJECTS BRIEFING**

The Infrastructure Manager distributed a handout prepared by the Engineering Officer – Roading in relation to district wide reseals and planned works for Tirohanga Road.

Key points noted were:

- \$600k (\$300k per year) had been allocated for road widening over the next 2 years.
- The team had looked at road surfaces and heavy traffic increases, especially due to the dairy plant operations.
- The Engineering Officer – Roading had investigated a range of options for widening outside the hall. The pavement was also identified as requiring replacement.
- Had looked at most cost effective options to address tram track issues.
- Next year's work would be done from State Highway 1 working back towards Tirohanga.
- The blue circled area on the last page of the handout was where current works were taking place, and the yellow areas related to areas that widening would take place next year.

The following comments were noted during questions, answers and related discussion:

- Current widening works taking place on Tirohanga Road was similar to that being undertaken on Poihipi Road.
- A lot of resealing work had been completed to date.
- Council thoroughly looked at all serious or fatal crashes within the district in addition to the police conducting their own investigation. Police would provide a crash report once completed. Council would attend to anything required and / or identified by the Coroner's office.
- The Infrastructure Manager had been onsite earlier in the morning; work was progressing well.
- Works were prioritised against many other rehabilitation projects, e.g Poihipi Road, Broadlands Road, etc.
- Funding limitations had an impact on the ability to remedy all depressions.
- Site 2 construction would take place outside the Tirohanga School and was scheduled for reseal next year.
- Concrete roads could be treated that it did not hold water, and the life span exceeded chip seal pavements typically used in New Zealand however, it was also a much more expensive option.

MP201905/06 RESOLUTION

Moved: Mrs Lisa de Thierry
Seconded: Cr Barry Hickling

That the Mangakino/Pouakani Representative Group receives the information in relation to projects planned for Tirohanga Road.

CARRIED**4.5 TAUPŌ DISTRICT COUNCIL ASSET MANAGEMENT PLANNING**

The Asset Manager Stormwater & Solid Waste discussed asset management planning at Taupō District Council. An explanation was given of the process and an overview of the work undertaken by Council's asset managers. Some key points noted were:

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- Asset Management Planning (AMP) process was a 3-yearly process.
- Objective was to meet the required levels of service (LOS) in the most cost-effective manner.
- LOS was a balancing act; consequences needed to be considered holistically, including the impacts across the organisation and community?
- Assessment process had many AMP linkages, LOS, asset life cycle, renewal planning, determining whether the asset providing the expected outcome, and identifying who was involved.
- Infrastructure asset plans such as pipes were done over a 30-year life cycle; consideration had to be given to what the need for Council would be 30-years out.
- AMPs had the ability to be reviewed every year through the Annual Plan process; the Group could feed into that process. AMP process ensured decision-making was well documented and options were identified.
- AMPs were usually supported by various strategies / documentation and typically included a business plan, which the assets, performance and outcomes would then filter out from. Strategies included LOS, performance measures, and operations planning. Data needed to be collected and consideration given to how an asset would be funded. That information was fed back to the CEO and if approved, put into the Annual Plan.
- Asset management was an ongoing process that also supported decision-making. Anything new required a comprehensive business case including cost benefit analysis, lifecycle analysis, costs to operate, and review date.
- Condition assessments would identify whether assets were deteriorating
- Considerable time was spent undertaking due diligence, investigation and strategising.
- Feedback from the community was received through various consultation processes including the Long-Term Plan and Annual Plan.
- Service requests were very useful to identify whether an asset was performing or not.

MP201905/07 RESOLUTION

Moved: Mrs Lisa de Thierry

Seconded: Mr Mark Seymour

That the Mangakino/Pouakani Representative Group receives the information in relation to Council's asset management planning.

CARRIED**4.6 TAUPŌ DISTRICT COUNCIL PROJECT MANAGEMENT METHODOLOGY**

The Head of Operations gave an apology on behalf of the Project Management Advisor and went through his report, highlighting key points in relation to Council's approach on project management, eg. scope, delivery, time involved, key stages to be worked through, resourcing, staff / contractor and tender management (clustering work before going out to tender).

MP201905/08 RESOLUTION

Moved: Mr Mark Seymour

Seconded: Cr Barry Hickling

That the Mangakino/Pouakani Representative Group receives the information on project management methodology.

CARRIED**4.7 UPDATE FROM THE MANGAKINO COMMUNITY COORDINATOR**

The report was taken as read and the following key points noted:

- The Show and Shine event would be held on July 13, 2019.

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- The opening of the Waikato River Trails Atiamuri (just over 2km long) extension would take place on June 29, 2019. People could park in the old carpark, then walk to the shuttle. A new Cortenz sign which framed Titirapunga maunga in the background had been installed (approximately 1.5 kilometres down from the town end of the golf course). There was an opportunity to do something similar at the swing bridge, and Atiamuri e.g. story of Pohaturoa maunga. Could also re-skin the sign board at Waitomo Fuel site.

MP201905/09 RESOLUTION

Moved: Cr Kirsty Trueman

Seconded: Cr Tangonui Kingi

That the Mangakino/Pouakani Representative Group receives the report from the Mangakino Community Led Development community coordinator.

CARRIED**4.8 COMMUNITY ISSUES**

The following community issues were noted:

- An extra bus had been added to the school bus route; 'bus turning' signs were required for Poihipi and Tihoi Road's intersection. Although there was no issue with parked cars waiting for the bus, there was a BnB establishment nearby which people were also parking out front of, creating additional risk issues e.g. visibility.
- There were several damaged road signs (white information type ones). The Head of Operations would pass this information on to NZTA.
- Thanked the Engineering Officer – Transportation Operations for the new local St John and fire service signs.
- A member noted that there was a section of Ranginui Road (about 1km outside of the Taupō district boundary / within Otorohanga boundary side) which had not been mowed and had only been graded twice in the 11 years she had lived in Mangakino. The Otorohanga district side of the road was beautifully kept, however this portion of road was largely neglected.
- A member had discussed the parking area entrance to the Pouakani Totara Tree walk with the District Parks Manager about Council undertaking some planting and assisting with keeping it maintained. Also acknowledged and thanked the local community member who had voluntarily been mowing and maintaining the area for some time.
- Discussions ensued regarding the pending liquidation of Mangakino Community Agency and in particular, options to continue providing NZ Post services going forward.
- Police had confirmed the condition of Tirohanga Road was not an issue in the recent crash where several lives were lost.
- A member noted that Inframax were doing a good job on the Tirohanga Road upgrades.
- A member flagged that Tirohanga residents were considering making a similar request to that of the Turangi community for a financial review on Tirohanga rates spend.
- There would be two police officers covering the Mangakino area from July 1, 2019; one of the officers lived in Taupō.

MP201905/10 RESOLUTION

Moved: Mr Mark Seymour

Seconded: Mrs Lisa de Thierry

That the Mangakino/Pouakani Representative Group receives the information relating to community issues.

CARRIED

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4.9 MEMBERS' REPORTS

The following verbal updates were noted:

Mr Mark Seymour

- Discussed the government's stance towards reducing the country's greenhouse gas emissions, in particular methane gas from live stock.
- Waikato Regional Council was working on erosion in the general Taupō area. Part of a group in Reporoa / Broadlands area doing similar work.

MP201905/11 RESOLUTION

Moved: Mrs Lisa de Thierry

Seconded: Cr Tangonui Kingi

That the Mangakino/Pouakani Representative Group receives the information on members' reports.

CARRIED**5 CONFIDENTIAL BUSINESS**

Nil

The Meeting closed at 1.02pm.

The minutes of this meeting were confirmed at the Mangakino/Pouakani Representative Group Meeting held on 16 July 2019.

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CHAIRPERSON



Mangakino-Pouakani Community Grant Application

Reference Number: REF190605260

Submitted On: 05/06/2019 07:59 p.m.

Application Details

Name of individual or group/organisation:	Waikato Youth Empowerment Trust
Are you applying as an individual?	No - Group/Organisation
Group type:	Registered charity
Main contact person:	Michelle Daly
Email:	info@dinglewaikato.nz
Physical address::	2 London St, Central City, Hamilton 3204
Mailing address different?	Yes
Mailing address::	PO Box 9399, Waikato Mail Centre, Hamilton 3240
Phone:	07 8397058
Mobile:	027 5338552

Applicant Summary

Grant purpose or event name:	We request support for our Kiwican programmes offered free to the local community. The Kiwican programme is offered in Mangakino and Whakamaru.
Date the funds are required:	01/10/2019
Total cost of the project:	62344.00
Amount requested:	5000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>The Graeme Dingle Foundation's aim is to have our young people transition through all of our school based programmes – Kiwi Can – Stars – Career Navigator from age 5 through to 18 as a Transformational Journey that sets them up with a strong platform for adult life and a career.</p> <p>Kiwican is a life skills and values programme delivered to the whole school by trained Kiwi Can leaders, with every child attending a Kiwi Can lesson once a week, every week of the school year. School Principals tell us that Kiwi Can has a</p>
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noticeable effect on how well their children interact with each other - with significant decreases in truancy and bullying.

How many will benefit from your project/activity: 200

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: 03 1355 0537629 00

Is your organisation GST Registered? Yes

GST number: 091 578 352

Two quotes in support of application

[2018 actual costs.pdf](#)

Have you provided two quotes in support of your application? No

Please explain why: Costs are related to wages and programme operating costs. Last years actual costs are uploaded along with the local costs in the project proposal budget.

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 62344.00

B. Less total funds available: 55000.00

C. In kind contribution: 2344.00

D. Difference: 5000.00

E. Amount requested: 5000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? A small government contract, community funding support, fundraising initiatives

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[2018 annual accounts.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: All four school terms

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[project proposal.pdf](#)

Pre-printed bank deposit slip:

[Deposit Slip WYET.pdf](#)

Copy of your latest bank statement:

[1902 Bank statements for sighting.pdf](#)

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Waikato Youth Empowerment Trust

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

[covering letter.pdf](#)

[index.pdf](#)

[project proposal.pdf](#)

[trust overview march 19.pdf](#)



Mangakino-Pouakani Community Grant Application

Reference Number: REF190623541

Submitted On: 19/06/2019 11:25 a.m.

Application Details

Name of individual or group/organisation:	Atiamuri Community Recreation Club
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Avril Boswell
Email:	avberries@gmail.com
Physical address::	23 Monowai Drive, Atiamuri
Mailing address different?	Yes
Mailing address::	117 Marine Drive, Sorrento Bay, Lower Hutt 5013
Phone:	021888549
Mobile:	021888549

Applicant Summary

Grant purpose or event name:	Secure Cabinet for Defibrillator
Date the funds are required:	01/08/2019
Total cost of the project:	1403.00
Amount requested:	1403.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>Hi. We have nearly raised enough funds to purchase a Defibrillator for the Atiamuri community. We are wanting to do this as we are a remote community that would take over 1/2 hour for an ambulance to arrive and we have a community we think would benefit from having this available.</p> <p>We need a secure place to store the Defibrillator outside. I have looked into a number of cabinets and although the one I am wanting to get is slightly more expensive it is better in outdoor conditions (does not need to be under cover) and it is more tamper proof with having the hinges inside the cabinet and the person having to call to get a code to access, so then we know who has accessed the cabinet. Most of the ones that</p>
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are available and cheaper have the hinges on the the outside of the cabinet and are therefore easier to break into. As there are not many people permanently in the community we feel we are better to go with the more secure model.

With the Defibrillator we received some funds from this trust last year and have now just about raised enough via a Give-a-Little page to purchase the Defib but not the cabinet. The Atiamuri community raised a huge amount of funds for the Lake Ohakuri floating pontoon which was gifted to the Taupo District Council to make the health and safety of the users of Lake Ohakuri safe when using the ramp area.

We are now asking for a bit of help to make our village have more Health and Safety equipment.

How many will benefit from your project/activity: 100

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Atiamuri Community Recreation

Is your organisation GST Registered? No

Two quotes in support of application

[DefibStoreQuote SO-03125 for AtiamuriCommunityRecreationClubInc.pdf](#)

[Cabinet 2.docx](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 1403.00

B. Less total funds available: 0.00

C. In kind contribution: 0.00

D. Difference: 1403.00

E. Amount requested: 1403.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

We have a small amount of subscriptions that we will use to maintain the Defib and cabinet in the future. As mentioned we got a grant from this trust towards the Defib and we have raised some further funds ourselves to nearly meet the cost of

the Defib but not the cabinet.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Income Stmt.xls](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

We need to purchase the Defib in August and it would be ideal to have the cabinet then as well so we can close off the requirements for the other grant we received towards the Defib.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[DefibStoreQuote SO-03125 for AtiamuriCommunityRecreationClubInc.pdf](#)

Pre-printed bank deposit slip:

[atiamuri club bank stmt.pdf](#)

Copy of your latest bank statement:

[ACRC bank stmt May19.pdf](#)

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Avril Boswell

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190608736

Submitted On: 19/06/2019 07:31 p.m.

Application Details

Name of individual or group/organisation:	Mangakino District Services & Citizens Club Inc.
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Claire Middlemiss
Email:	claire.middlemis@actrix.co.nz
Physical address::	46 Wairenga Road, Mangakino 3421
Mailing address different?	Yes
Mailing address::	PO Box 103, Mangakino 3445
Phone:	
Mobile:	0272957973

Applicant Summary

Grant purpose or event name:	To repaint carparking lanes including disabled parking for the Mangakino District Service & Citizens Club Inc.
Date the funds are required:	31/07/2019
Total cost of the project:	850.00
Amount requested:	850.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	To repaint lines in the carparking area in front of the Mangakino District Services & Citizens Club Inc. building.
How many will benefit from your project/activity:	270
Is your project/activity an event?	No

Financials & Declaration**Financial Information**

Note: All grants are GST inclusive.

Bank account name:	Mangakino District Services & Citizens Club Inc.
Is your organisation GST Registered?	Yes
GST number:	013-302-480

Two quotes in support of application

[Roadmarking Quotes Roadrunner RSA.pdf](#)

[Roadmarking Quotes Spraymarks RSA.pdf](#)

Have you provided two quotes in support of your application?	Yes
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Financial Background

Have you applied to other funders for this project/activity?	No
A. Total cost of the project:	850.00
B. Less total funds available:	0
C. In kind contribution:	0
D. Difference:	850.00
E. Amount requested:	850.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?	Main sources of funding is sales, events and club memberships.
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Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Mangakino RSA Statement of Equity 2018.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:	Once funding has been secured we envisage the project will be completed within a single day.
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Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Mangakino RSA Statement of Equity 2018.pdf](#)

Pre-printed bank deposit slip:

[Mangakino RSA Deposit Slip.pdf](#)

Copy of your latest bank statement:

[Mangakino RSA Bank Statement.pdf](#)

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Rangi Blaney

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

[Mangakino District Services & Citizens Club Certificate of Incorporation.pdf](#)



Mangakino-Pouakani Community Grant Application

Reference Number: REF190612141

Submitted On: 20/06/2019 11:10 a.m.

Application Details

Name of individual or group/organisation:	Waikato River Trails Trust
Are you applying as an individual?	No - Group/Organisation
Group type:	Registered charity
Main contact person:	Glyn Wooller
Email:	gwooller@waikatorivertrails.com
Physical address::	6 Main Street, Putaruru
Mailing address different?	Yes
Mailing address::	PO Box 223, Putaruru 3443
Phone:	078833720
Mobile:	0276429399

Applicant Summary

Grant purpose or event name:	Waikato River Trails Summer Sizzler- 11th January 2019 . A community event for all ages and abilities
Date the funds are required:	01/10/2019
Total cost of the project:	21730.00
Amount requested:	2199.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	In 2019 the inaugural Summer Sizzler was a great success in both participant numbers and community feedback therefore the Trails Trust would like to again repeat this community event 11th January 2020 is the date scheduled , an opportunity for all ages to participate in active recreation and to showcase the Mangakino area. This community event has a number of options for all the family to achieve from the 22km , 11km or 6km walk or run options. Therefore to organize a successful event it has a number of fixed costs, these being professional traffic management and first aid services. These essential services ensures the health and safety of all participants. The Trails Trust is seeking assistance with these costs to ensure the
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continuous of the success of this community event.

How many will benefit from your project/activity: 800

Is your project/activity an event? Yes

Event name: Waikato River Trails Summer Sizzler

Event start date: 11/01/2020

Who is involved in the project/activity? The Waikato River Trails trust are both the facilitators and the organizers of this community event. The Trust has also established good collaboration from the local community members who participate as volunteers for the event assisting with aid station and event marshaling .

How will this project/activity benefit the community and fit into Council's 2015-25 Long Term Plan Goals? The focus item of the long term plan is to establish the district as the North Island holiday destination centered around our natural environment and attractions. As well community goals of social and cultural well being. The Waikato River Trails Summer Sizzler is an event that further promotes the district , provides open spaces that are accessible and enjoyable for users and the event is also creating awareness and opportunity of our environment and the need to protect, preserve and restore our natural assets. The Trusts and the Councils long term plan also align as both wish to see our communities prosper in a thriving local economy, the Summer Sizzler event builds on this with community participation and collaboration.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Waikato River Trails Trust

Is your organisation GST Registered? Yes

GST number: 92876543

Two quotes in support of application

[Quotes first aid&traffic management.pdf](#)

Have you provided two quotes in support of your application? No

Please explain why: Have been able to obtain two quotes for the first aid services, but due to new traffic management requirements we have only obtained one quote from a certified provider.

Financial Background

Have you applied to other funders for this project/activity? Yes
 Date applied 01/06/2019
 Source of funding The Lines company
 Type of funding Professional timing system for the event - Summer Sizzler
 Amount requested 1000
 Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? Still waiting , approximately receive notification October 2019

Date applied 01/09/2019
 Source of funding One Foundation
 Type of funding hire age of toilets for the event
 Amount requested 1800
 Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? funding is still to be applied for within the month of September, we can not apply before this date as once funds are approved usually need to complete accountability within 3 months.

Alternatively, please upload a document with a table showing the funding sources:

A. Total cost of the project:	21730.00
B. Less total funds available:	3000.00
C. In kind contribution:	2100.00
D. Difference:	16630.00
E. Amount requested:	2199.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? The Trust main source of funding is Mercury, South Waikato District Council, Taupo District Council, and grants that are applied to through out the year from the Ministry of Business, WCEET and Waikato Clean Up Trust, Trust Waikato

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[WRT Audited accounts for 2017.2018 including management letter.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: The event planning starts now with services and sponsorship to be committed as early as possible, from this the advertising and promotion of the event commences from July to give

participants time to plan.

The event being in the peak of Summer 11th January 2020 is an ideal time for both locals and visitors to the area to further explore the district.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[2020 Budget FINAL - f.xlsx](#)

Pre-printed bank deposit slip:

[WRT account no.pdf](#)

Copy of your latest bank statement:

[Bank stmts May 2019.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Glyn Wooller

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

[CCE24022015.pdf](#)

[Photos Summer Sizzler.pdf](#)



Mangakino-Pouakani Community Grant Application

Reference Number: REF190622343

Submitted On: 20/06/2019 11:31 a.m.

Application Details

Name of individual or group/organisation:	Mangakino Community Festival Committee
Are you applying as an individual?	No - Group/Organisation
Group type:	Society
Main contact person:	Christine Holland
Email:	christineholland@hotmail.co.nz
Physical address::	38a Rangatira Drive
Mailing address different?	No
Phone:	
Mobile:	0275549220

Applicant Summary

Grant purpose or event name:	To purchase a snow cone machine to save us having to pay to hire one for each event and to have one available for community hire or borrow for their events. (We lend our equipment at a nominal rate for charity run community events and hire at a more realistic rate for private use.) Ultimately this will make us more self sustaining as a community group. To purchase a barbeque with gas bottle to add to our supply of items to lend or hire out for community use.
Date the funds are required:	01/08/2019
Total cost of the project:	2279.77
Amount requested:	2279.77

Funding Required

Briefly describe your project/activity that you are seeing funding for:	As a community festival committee we organise the Christmas Parade and festival, the raft race and childrens event at Easter, occasional other events like the sand dig for the children and take responsibility for the 6 flag trax on the lampposts in the town (purchasing and changing the flags as required.) We have gradually, over time added to our resources a
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selection of items like a 6m x 3m gazebo, community event flags, a sound system with karaoke, 40 stacking chairs, a candy floss machine and other items which are available for community use. We make a nominal charge for charity groups (mostly to cover consumables) and hire the items out for private use. This makes us more self sustaining and means that other groups benefit from not having to pay exorbitant hireage fees from event companies.

Every year we pay in excess of \$100 to hire a snow cone machine so we feel it would be a good thing to add to our selection of assets.

We have been asked if we have a barbeque which could be used at events and at this stage we don't so this is another logical thing for us to acquire for community use.

How many will benefit from your project/activity: 800

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Community Festival Committee

Is your organisation GST Registered? No

Two quotes in support of application

[Sno cone.Barbeque.pdf](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 2279.77

B. Less total funds available: 0.00

C. In kind contribution: 0.00

D. Difference: 2279.77

E. Amount requested: 2279.77

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Grants only

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Annual accounts 2019.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

We would like the items before Christmas but have requests for a barbeque during September, October and November.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Sno cone.Barbeque.pdf](#)

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip: (144 kb)



Copy of your latest bank statement:

[May bank statement.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity

being completed;

- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Christine Holland

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190625935

Submitted On: 20/06/2019 02:53 p.m.

Application Details

Name of individual or group/organisation:	Mangakino Central Charitable Trust
Are you applying as an individual?	No - Group/Organisation
Group type:	Registered charity
Main contact person:	Lara Davies
Email:	lara@mangakinocentral.org.nz
Physical address::	69 Rangatira Drive, Mangakino
Mailing address different?	Yes
Mailing address::	PO Box 23, Mangakino 3445
Phone:	0220107931
Mobile:	+64220107931

Applicant Summary

Grant purpose or event name:	Support to grow our Mangakino Central 'Young Guns' Youth Program
Date the funds are required:	05/08/2019
Total cost of the project:	80904.00
Amount requested:	7000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>We currently run our Mangakino Central 'Young Guns' After School Program 3 afternoons per week, from 3.00pm until 4.30pm. We currently have 30 children attending per day, with a waiting list.</p> <p>We wish to extend this program to 5 afternoons a week, running from 3.00pm until 6.00pm. This is to enable parents to find employment, knowing that their tamariki are safe and cared for. By extending the hours and days, we need to increase employment hours, provide afternoon tea for the children, we will need to hire a facility to work from, as the room in the school we currently use has to be vacated and</p>
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locked by 5.00pm, it is also due for demolition.

We currently charge nothing for the youth program. When the whānau of our tamariki are able to work, we will be able to claim OSCAR subsidy's and this will ultimately support the After School Program.

I have attached a 'Project Plan' which is a little more detailed.

The numbers that will benefit from our program are potentially huge, as if the children are cared for and our family's can work, this improves the positivity of our area, and ultimately this could impact the whole community.

How many will benefit from your project/activity: 100

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Central Charitable Trust
Is your organisation GST Registered? Yes
GST number: 114563579

Two quotes in support of application

[Applying for a passenger \(P\) endorsement _ NZ Transport Agency.pdf](#)
[Food.pdf](#)
[Hall Hire Quote.pdf](#)
[Internet Spark Jump.pdf](#)
[Quotient quote _ Uniforms.pdf](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? No
A. Total cost of the project: 80904.00
B. Less total funds available: 3200.00
C. In kind contribution: 0.00
D. Difference: 77704.00
E. Amount requested: 7000.00

What are your main sources of funding that your We are in the process of applying to 'the Grassroots Trust', 'Bay

organisation received e.g. contracts, subscriptions, and grants?

Trust' and Lotteries to also support this program. But we want to show the support of our local community board when we finalise these applications.

Our main sources of funding are Lotteries Waikato Community Fund, COGS, Trust Waikato and self-generated income.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[MCCT Audited Performance Report Mar 2018.pdf](#)

[MCCT Management Letter Mar 2018.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

We hope to increase the hours of our After-school program from the beginning of Term 4.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[MANGAKINO CENTRAL Young Guns Budget 2018 - 2019.pdf](#)

Pre-printed bank deposit slip:

[MCCT Deposit Slip.pdf](#)

Copy of your latest bank statement:

[accountSummary.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such

like;

- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Lara Davies

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

[Proposal.docx](#)

[Youth Worker.pdf](#)

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (59 kb)



Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (78 kb)





Mangakino-Pouakani Community Grant Application

Reference Number: REF190626114

Submitted On: 20/06/2019 03:42 p.m.

Application Details

Name of individual or group/organisation:	Mangakino and Districts Senior Citizens Ass. Inc.
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Christine Holland
Email:	christineholland@hotmail.co.nz
Physical address::	38a Rangatira Drive
Mailing address different?	No
Phone:	0275549220
Mobile:	0275549220

Applicant Summary

Grant purpose or event name:	New chairs for the hall
Date the funds are required:	02/09/2019
Total cost of the project:	17273.00
Amount requested:	4922.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	We would like to replace all the uncomfortable old wooden chairs in the hall for a more comfortable design. We would like 10 of these chairs to have arms to make it easier for our more elderly or infirm members to sit and stand.
How many will benefit from your project/activity:	20
Is your project/activity an event?	No

Financials & Declaration**Financial Information**

Note: All grants are GST inclusive.

Bank account name: Mangakino and Districts Senior Citizens Association
Is your organisation GST Registered? No

Two quotes in support of application

[Chair quote.pdf](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? No
A. Total cost of the project: 17273.00
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 0.00
E. Amount requested: 4922.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Primarily member subscriptions. We apply for grants from COGS for help towards rates, power etc.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Annual accounts 2019.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: We will add the chairs as soon as we get them and gradually replace the others as we obtain funds to buy new chairs

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

[Chair quote.pdf](#)

Please upload a pre-printed bank deposit slip: (655 kb)



Please upload a copy of your latest bank statement: (735 kb)

[illegible]

Declaration**Would you like to present your application?**

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Christine Holland

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190624727

Submitted On: 20/06/2019 03:50 p.m.

Application Details

Name of individual or group/organisation:	Pouakani Marae Trustees
Are you applying as an individual?	No - Group/Organisation
Group type:	Trust
Main contact person:	Noelene Reti
Email:	noelene.reti@gmail.com
Physical address::	19 Huamai Street Mangakino
Mailing address different?	No
Phone:	
Mobile:	0277808084

Applicant Summary

Grant purpose or event name:	Providing Internet and Wifi to the Mangakino Community Marae Whanau Hapu Iwi while using marae facilities.
Date the funds are required:	31/07/2019
Total cost of the project:	8550.00
Amount requested:	8550.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	Providing internet access for our Mangakino Community while using the marae complex.
How many will benefit from your project/activity:	1500
Is your project/activity an event?	No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Pouakani Marae Trustees
Is your organisation GST Registered? Yes
GST number: 099639482

Two quotes in support of application

[Quote for Cover \(Internet\)20062019.pdf](#)

Have you provided two quotes in support of your application? No

Please explain why: Supporting 2 local Businesses in Mangakino. Robert Dwayne Electrical and Cover Communications Ltd.

Financial Background

Have you applied to other funders for this project/activity? No
A. Total cost of the project: 8550.00
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 8550.00
E. Amount requested: 8550.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Hire Venue and Catering

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[The Pouakani Marae Trust - Audited Performance report June 2017.pdf](#)

[The Pouakani Marae Trust - Profit and Loss.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: 31st July 2019 to 18 August 2019 installation

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Quote for Cover \(Internet\)20062019.pdf](#)

Pre-printed bank deposit slip:

[PMT Deposit Slip.pdf](#)

Copy of your latest bank statement:

[Non_Profit_Org_A_C-2019-06-05 Bank Statement.pdf](#)

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Alan Te Maari

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190609639

Submitted On: 20/06/2019 04:06 p.m.

Application Details

Name of individual or group/organisation:	Mangakino School
Are you applying as an individual?	No - Group/Organisation
Group type:	Society
Main contact person:	Katherine Nolan
Email:	kathyn@mangakino.school.nz
Physical address::	55 Karamu Street, Mangakino 3421
Mailing address different?	Yes
Mailing address::	PO Box 75, Mangakino 3445
Phone:	78828149
Mobile:	0210716558

Applicant Summary

Grant purpose or event name:	Digital Media Hub - 5 Computers, Peripherals & Adobe Subscription
Date the funds are required:	22/07/2019
Total cost of the project:	5116.86
Amount requested:	5116.86

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>Although we have a number of digital devices in school (ipads and chromebooks), we are developing a media hub that supports higher end media software such as the Adobe Creative Suite. By doing this, we will become a more digitally fluent, and a more inclusive school where rangatahi will become media savvy as they develop their own media products. Chromebooks and iPads are certainly handy tools, but they are limited in their capacity to use more sophisticated media products.</p> <p>It is these media products that allow learners to fully engage in project and inquiry learning. One project we are already</p>
--------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

engaged in is the development of a Mangakino newsletter where our students will investigate, write and produce an ongoing series of media formats that will benefit their education as well as informing the community about events important to them. Our current software and hardware are currently not fit for purpose.

NB: The number entered below is just a figure of the population of Mangakino from the 2013 Census Data. It's hard to gauge the amount, but the community will benefit. The news of events and interviews conducted by the Rangatahi included in our newsletter will be shared with our community.

*For Group Type I entered Society, not sure which one a school would fall under.

How many will benefit from your project/activity: 744

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Full Primary School
Is your organisation GST Registered? Yes
GST number: 062-962-399

Two quotes in support of application

[PB Tech Quote - SQHD081409.pdf](#)

[Creative Cloud pricing and membership plans Adobe Creative Cloud.pdf](#)

Have you provided two quotes in support of your application? No

Please explain why: Time was a major factor. Trying to find computers with the requirements needed for the intended use was time consuming. System Specifications to run the Adobe Suite. Value for money. Also, refurbished.

Financial Background

Have you applied to other funders for this project/activity? No
A. Total cost of the project: 5116.86
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 0.00
E. Amount requested: 5116.86

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Ministry of Education - Operational Grant

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Signed Full Accounts - Mangakino Area School.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

As soon as we receive funding.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Media Hub Budget.pdf](#)

Pre-printed bank deposit slip:

[MAS Deposit Slip.pdf](#)

Copy of your latest bank statement:

[618_Mangakino_00-2019-06-14.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Wayne Gribble

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

[Pouakani Grant Application June 2019.pdf](#)



Mangakino-Pouakani Community Grant Application

Reference Number: REF190615656

Submitted On: 21/06/2019 10:05 a.m.

Application Details

Name of individual or group/organisation:	Mangakino Rugby League Club Incorporated
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Kristen Karauna
Email:	Kristen_k_13@hotmail.com
Physical address::	30 Huamai st, Mangakino
Mailing address different?	No
Phone:	0273072909
Mobile:	0273072909

Applicant Summary

Grant purpose or event name:	Junior Tracksuits
Date the funds are required:	31/07/2019
Total cost of the project:	3904.25
Amount requested:	3904.25

Funding Required

Briefly describe your project/activity that you are seeing funding for:

We are applying for tracksuits for our 3x junior teams for the remainder of the season and future use to keep them warm during the sports season.

Our club prides ourselves on and off the field and being in tidy matching uniforms off the field and keeping warm will make our children feel extra special and included in our league family.

Our senior mens team have matching tracksuits that they arrive to the game in and our children look up to them. We as a club are trying our hardest to provide our players with as much opportunity as possible, we continue to grow and seeing our club support each other and look tidy and professional makes more people want to join our family orientated club.

How many will benefit from your project/activity: 30

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Rugby League Club Incorporated

Is your organisation GST Registered? No

Two quotes in support of application

[tura junior tracksuit quote.pdf](#)

[blk tracksuit 1.pdf](#)

[juniors maxprint tracksuit.pdf](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? Yes

Date applied 14/06/2019

Source of funding Taupo Sport Advisory Council

Type of funding Junior Tracksuits

Amount requested \$3904.25

Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? pending

Date applied

Source of funding

Type of funding

Amount requested \$

Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result?

Alternatively, please upload a document with a table showing the funding sources:

A. Total cost of the project: 3904.25

B. Less total funds available: 0.00

C. In kind contribution: 0.00

D. Difference: 0.00
E. Amount requested: 3904.25

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? grants, fundraising, sponsorship

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Financial statement 2018.xlsx](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: april-august

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[tura junior tracksuit quote.pdf](#)

Pre-printed bank deposit slip:

[deposit slip.pdf](#)

Copy of your latest bank statement:

[january bank statement.pdf](#)

Declaration

Would you like to present your application? Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such

like;

- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Kristen Karauna

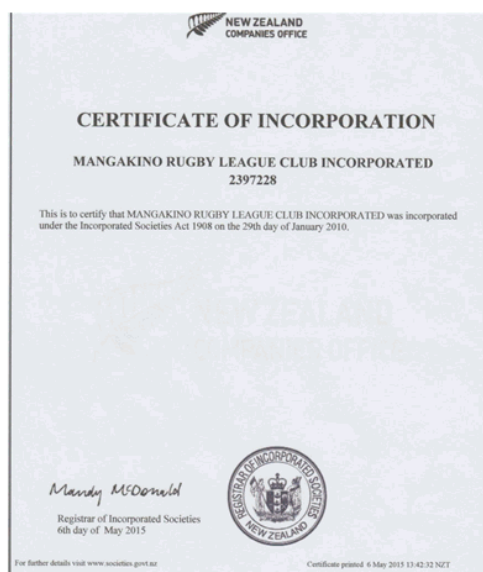
Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (658 kb)



[affiliation letter 2019.pdf](#)

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (433 kb)





Mangakino-Pouakani Community Grant Application

Reference Number: REF190625873

Submitted On: 21/06/2019 12:55 p.m.

Application Details

Name of individual or group/organisation:	Taupo Bluelight
Are you applying as an individual?	No - Group/Organisation
Group type:	Registered charity
Main contact person:	Natasha Marinkovich
Email:	taupobluelight@gmail.com
Physical address::	21 Story Place, Taupo
Mailing address different?	Yes
Mailing address::	PO Box 129, Taupo 3351
Phone:	07 378 6060
Mobile:	021 191 3678

Applicant Summary

Grant purpose or event name:	Whaia te Mana Youth Programme at Mountview School
Date the funds are required:	05/08/2019
Total cost of the project:	31692.72
Amount requested:	10433.92

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>Whaia te Mana is a Life Skills Programme for Year 7 & 8 students run by Instructors from Taupo Bluelight & Youthtown. Various staff from Taupo Police assist.</p> <p>Each session has elements of exercise with army style discipline and teaches outdoor skills, such as shelter building, fire lighting, bush craft, map reading, and problem solving for situations like when you get lost in the bush. Throughout the programme the Rangatahi will look at goal setting, relationships, mental health and overcoming challenges. The programme will be based in the parks and reserves around Taupo including the Botanical Gardens.</p> <p>The programme will be run during school time for 2 hours once a week. The students will be split into two groups; boys and</p>
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girls. We split the groups due to how we wish the Rangatahi to relate to each other. The school's set aside two sessions a week; one for each group.

We're applying for funds to cover t-shirt's for uniform, a good pair of outdoor shoes & a thermal top. We are seeking funding for laundry costs, instructors time and graduation dinner costs.

Other sources of funding are for outdoor clothing as not all Whanau can afford this. If we are successful in securing enough outdoor clothing we'll seek further funding, as we would like the Rangatahi to experience an all-day hiking trip or an overnight outdoor experience to use their new skills. Part of our fundraising will be getting the students to assist, as a way of teaching them to take responsibility for their actions and how to get the things they want and need in life.

The programme culminates in a graduation dinner, with the Rangatahi cooking a basic meal for their Whanau.

How many will benefit from your project/activity: 56

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Taupo Blue Light Ventures

Is your organisation GST Registered? No

Two quotes in support of application

[Clothing & Shoe Screenshot Quotes.docx](#)

Please upload two quotes in support of your application:
(251 bytes)

[Youthtown Quote.pdf](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? Yes

Date applied 20/06/2019

Source of funding Corporate Organisations

Type of funding Sponsorship

Amount requested \$15538.80

Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? This funding is not confirmed, we are about to begin discussions with some corporate organisations to fund outdoor

clothing that will become an asset that Taupo Bluelight will continue to use in future programmes. We are also starting a Give a Little page to seek donations from the community towards Bluelight Projects.

Alternatively, please upload a document with a table showing the funding sources:

Alternatively, upload a document with a table showing the funding sources (see example above): (251 bytes)

A. Total cost of the project:	31692.72
B. Less total funds available:	0.00
C. In kind contribution:	1878.00
D. Difference:	24936.72
E. Amount requested:	10433.92

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Our main funding source currently is Bay Trust who has funded our CACTUS programme. We normally seek funding when required for projects and events. We also have smaller fundraising such as volunteering for the 1/2 and Full Ironman events.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Please upload copy of the latest audited accounts or current statement of income and expenditure for past 12 months: (251 bytes)

[Taupo Blue Light Ventures - Financial Statements \(2\).pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

Our project will start in week 4 of Term 3 and finish in the last week of Term 3.

Alternative y, upload a time frame for your project/activ add5a3df-b30d-4870-99ed-686647111fc4c7a7445a-5208-4e1c-9e37-b6548ef52264FiKhOTgFAVZN80ESgqtrNxp6SraMeJ4C7kqV1gentlzF251251 bytesimage/pngimage.pngfiles/FiKhOTgFAVZN80ESgqtrNxp6SraMeJ4C7kqV1gentlzFAlternatively, upload a time frame for your project/activity:2019-06-20T23:33:43.5062875Z

ity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Please upload a budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant): (251 bytes)

[Budget Whaia Te Mana.xlsx](#)

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip: (251 bytes)

[Bank Deposit Slip.pdf](#)

Copy of your latest bank statement:

Please upload a copy of your latest bank statement: (251 bytes)

[May 2019 Bank Statements.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Michelle Barnett

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (251 bytes)



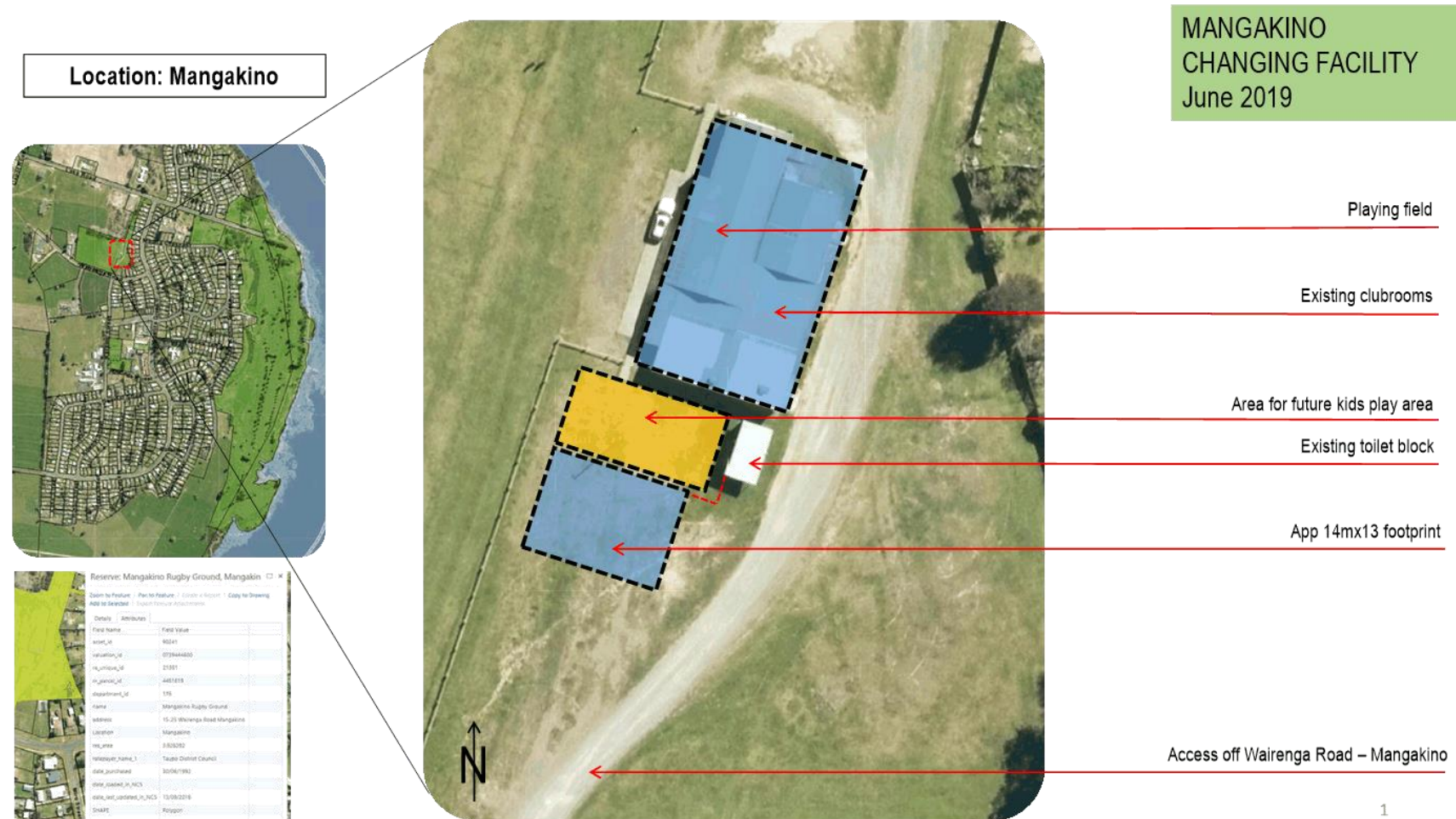
[Certificate of incorporation.pdf](#)

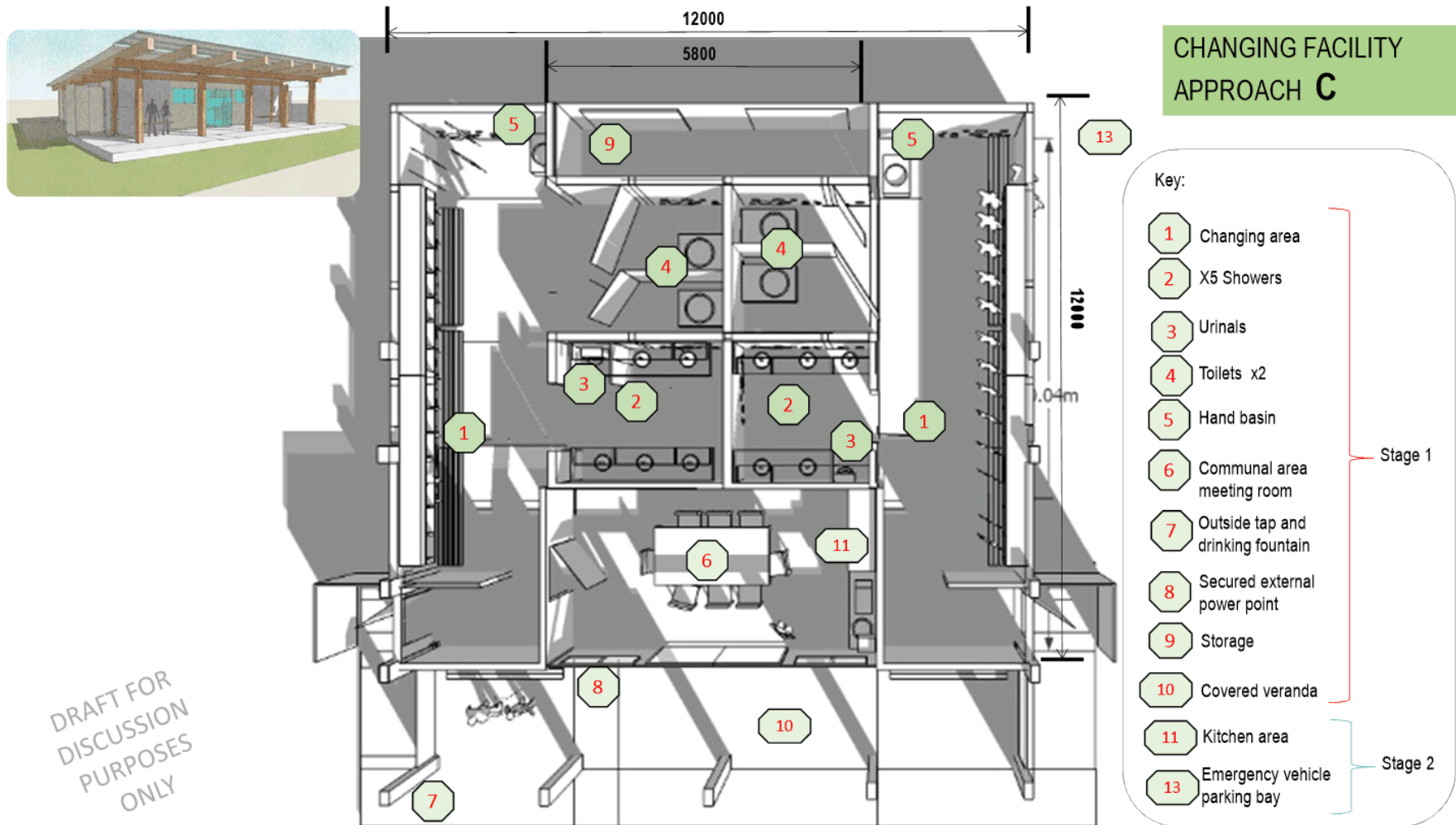
Applicant			Project Information				Project Funding						Outcome	
#	Organisation	Contact	Grant Purpose	# of People to Benefit	Meets Funding Criteria	Wanting to present	Total Cost	Funds available	In Kind Contribution	\$ Requested From TDC	Previous Audit Completed / Passed	GST registered	Approved / Declined	\$ Approved
1	Waikato Youth Empowerment Trust	Michelle Daly	To offer the Kiwican programme in Mangakino and Whakamaru	200	Yes	No	\$ 62,344.00	\$ 55,000.00	\$ 2,344.00	\$ 5,000.00	YES	Yes		
2	Atiamuri Community Recreation Club	Avril Boswell	Cabinet for Defibrillator	100	Yes	No	\$ 1,403.00	\$ -	\$ -	\$ 1,403.00	N/A	No		
3	Mangakino District Services & Citizens Club Inc.	Claire Middlemiss	To repaint carparking lanes including disabled parking	270	Yes	No	\$ 850.00	\$ -	\$ -	\$ 850.00	N/A	Yes		
4	Waikato River Trails Trust	Glyn Wooller	Summer Sizzler- 11th January 2019	800	Yes	Yes	\$ 21,730.00	\$ 3,000.00	\$ 2,100.00	\$ 2,199.00	Yes	Yes		
5	Mangakino Community Festival Committee	Christine Holland	To purchase a snow cone machine	800	Yes	Yes	\$ 2,279.77	\$ -	\$ -	\$ 2,279.77	No	No		
6	Mangakino Central Charitable Trust	Lara Davies	Support to grow the 'Young Guns' Youth Program	100	Yes	Yes	\$ 80,904.00	\$ 3,200.00	\$ -	\$ 7,000.00	Yes	Yes		
7	Mangakino and Districts Senior Citizens Ass. Inc.	Christine Holland	New chairs for the hall	20	Yes	Yes	\$ 17,273.00	\$ -	\$ -	\$ 4,922.00	N/A	No		
8	Pouakani Marae Trustees	Noelene Reti	Provide Internet and Wifi to the Mangakino Community Marae Whanau Hapu Iwi	1500	Yes	No	\$ 8,550.00	\$ -	\$ -	\$ 8,550.00	N/A	Yes		
9	Mangakino School	Katherine Nolan	Digital Media Hub - 5 Computers,	744	not sure if this is the responsibility of the ministry of education	Yes	\$ 5,116.86	\$ 290.00	\$ -	\$ 4,196.00	N/A	Yes		
10	Mangakino Rugby League Club Incorporated	Kristen Karauna	Junior Tracksuits	30	Yes	Yes	\$ 3,904.25	\$ -	\$ -	\$ 3,904.25	No	No		
11	Taupo Bluelight	Natasha Marinkovich	Whaia te Mana Youth Programme	56	Yes	Yes	\$ 31,692.72	\$ -	\$ 1,878.00	\$ 10,433.92	No	No		
							\$ 236,047.60			\$ 50,737.94				\$ -

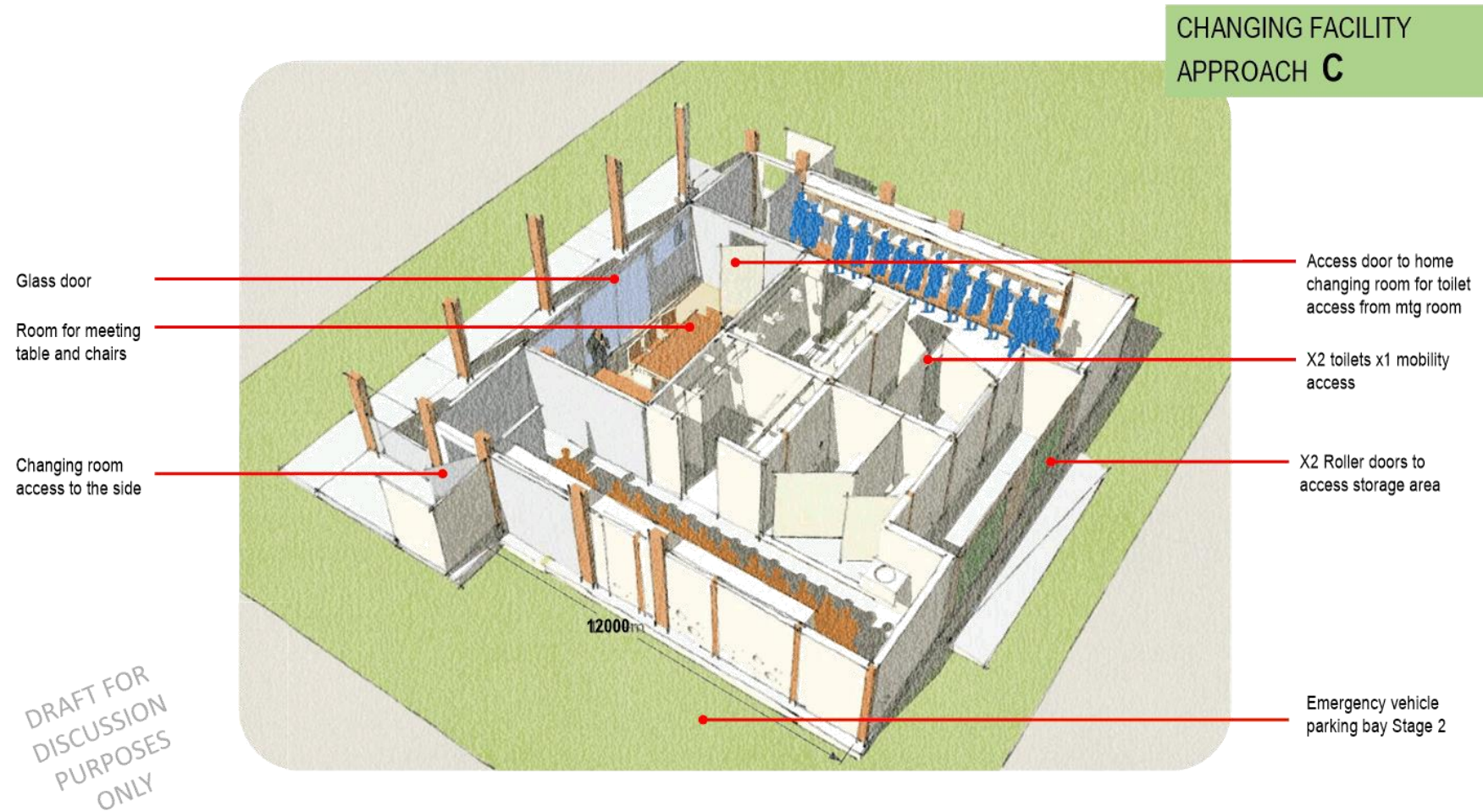
2019 Mangakino-Pouakani Representative Group Action Sheet (A2422807)

Item No.	Meeting Date	Subject	Task	Progress
3	19/05/2015	Lake Maraetai Lakefront Management Agreement	The Land Management Officer recommended that once the Lake Maraetai lakefront management agreement was finalised, an open workshop with MPRG be held to get a sense of direction for planning management decisions and Council's role in relation to the land	Current agenda item - <i>suggest remove item and if required, update with any resulting actions arising from the current report.</i>
4.9	22/08/2017	Community Issues	The GM Operational Services would follow up matters in relation to a member query about Te Awhina Hall	The Head of Operations will provide an update - <i>ongoing.</i>
4.2	19/06/2018	Installation of Streetlight on Tirohanga / Forest Roads	The Head of Operations undertook to follow up on potential power supply issues regarding to the streetlight installation on Tirohanga / Forest Roads and would report back at the next Group meeting.	Supply issue has been resolved. Awaiting quote for flag light - <i>ongoing.</i>
4.2	19/03/2019	Tree Maintenance at Mangakino Golf Course	The District Parks Operations Manager undertook to look at trees requiring maintenance at the Mangakino golf course.	The District Parks Manager advised that the poplars between the golf course and Lake Road had been inspected and were of no immediate concern. These would be monitored going forward together with some large gum trees north of tee 70 - <i>suggest remove item.</i>
4.8	19/03/2018	Community Issues	The Head of Operations would look at tram track markings that remained on the road post recent sealing work done at Tirohanga Road.	The Infrastructure Manager advised this was a result of narrow strips of seal used to fill longitudinal ruts, which were the most cost effective solution. Although it did not look the best, it fulfilled its purpose and function - <i>suggest remove item.</i>
4.8	19/03/2018	Community Issues	Due to high demand over summer, a member suggested that additional parking spaces for boats should be looked into.	Report deferred until September meeting while staff continue with investigations - <i>ongoing.</i>
4.2	21/05/2019	Action Points	The District Parks Manager advised that the garden out front of Ata's Bar & Eatery on the corner of Rangatira Drive currently had a miscellany of agapanthas and flaxes which had got out of control, and would be overhauled. A design plan would be brought back to the Group	The District Parks Manager will provide an update.
4.2	21/05/2019	Action Points	Staff were looking at better quality timber options to replace the seat units in the civic area; the seat frames were still in good condition.	Staff have made contact with a street and park furniture manufacturer regarding supplying slatted hardwood timber to be fitted on the existing steel seat frames. The reason for using slatted timber is to align these seats more with the newer Cortenz steel box seats - <i>suggest remove item.</i>
4.8	21/05/2019	Community Issues	An extra bus had been added to the school bus route; 'bus turning' signs were required for Poihipi and Tihoi Road's intersection.	Staff conducting investigations - <i>ongoing.</i>
4.8	21/05/2019	Community Issues	A member noted that there was a section of Ranginui Road (about 1km outside of the Taupō district boundary / within Otorohanga boundary side) which had not been mowed and had only been graded twice in the 11 years she had lived in Mangakino.	Senior Engineering Officer - Transportation Operations looking into - <i>ongoing.</i>
4.8	21/05/2019	Community Issues	A member had discussed the parking area entrance to the Pouakani Totara Tree walk with the District Parks Manager about Council undertaking some planting and assisting with keeping it maintained.	The District Parks Manager liaising with NZTA - <i>ongoing.</i>

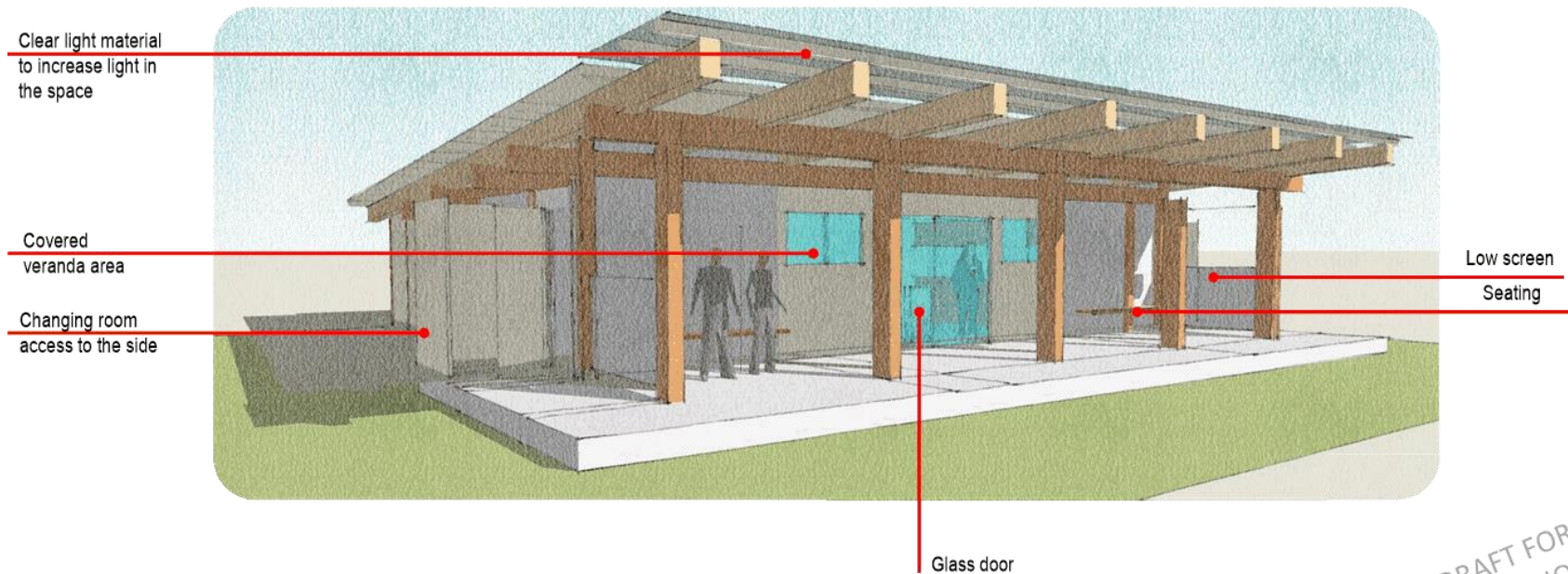








CHANGING FACILITY
APPROACH C



DRAFT FOR
DISCUSSION
PURPOSES
ONLY

Initial Business Case

MANGAKINO SPORTGROUND CHANGING FACILITIES

Background

In August 2017 there was a fire in Mangakino Rugby Club. The fire left part of the building unusable as a storage or changing facility for sportsground users. Since the fire, visiting and home teams such as league and soccer have used various locations in town like the school gym and local homes for changing and showering.

As part of the 2018-28 Long term plan, council approved \$200k in year one of the plan to build changing facilities at the Mangakino Rugby Club grounds. This figure was based on the amount provided for a temporary facility in Turangi. The actual total cost of these Turangi changing containers was \$210K. The MPRG has a clear understanding of their sportsground facility requirements therefore believe that investing in a permanent fit for purpose solution rather than a temporary facility is the best course of action.

Further investigation has ruled out refurbishing of the existing Rugby clubrooms due to the cost of the fire damage, age of the building and the risk of asbestos.

Strategic Case

Strategic Objective	Put X if applicable
Protect our water resources and use them wisely	
Maintain the quality infrastructure we have	
Promote economic development	
Keep rates and debt affordable	
Ensure the Taupo District remains a great place to live	x

Business Needs and Benefits

The Mangakino Sportsgrounds are home to multiple sporting codes and various age groups from adult to children. It is a training ground for King Country Rugby as well as being the home ground of the Hawks who currently sit at the top of the BoP rugby league table. Having an active sporting community adds to the vibrancy of the town.

The ability to host games in Mangakino benefits the town by bringing in visitors such as players, personnel, whanau and spectators, this equates to dollars spent in our town. The current situation and lack of suitable facilities is directly limiting the number of games Mangakino are able to host.

In order for Mangakino to increase the number of games it hosts and continue growing sport in Mangakino we require a facility with adequate team showers, toilets, and changing facilities. We also require a sheltered space for a kitchenette and communal area for minor food preparation, so we are able to serve cuppas and snacks at the ground. Lastly, we need a storage space to store various sporting equipment while its not in use, this will reduce the need to bring gear to and from the venue for trainings and games.

Use the benefits table in Appendix A to help you.

Benefit	Benefit Category	Benefit Type	How do you intend to quantify and Track
Ability to continue hosting sporting events	Non-Direct Financial	Revenue Protection	<ul style="list-style-type: none"> Measure future sporting events hosted against existing numbers
Improved reputation as a sporting host	Non-Direct Financial	Brand Awareness	<ul style="list-style-type: none"> Maintain the same number of sports events hosted.

Initial Business Case

			<ul style="list-style-type: none"> Positive feedback from visiting teams
Pride in the sports ground and facility	Soft Benefits	Customer Satisfaction	<ul style="list-style-type: none"> Survey of visiting teams. Feedback from visiting teams
Increased trainings and games in Mangakino bringing spend into town.	Direct Financial	Revenue growth	<ul style="list-style-type: none"> Increased numbers in town should result in additional spend in the town centre. Difficult to measure private business revenue though
Growing sport in Mangakino	Soft Benefits	Brand Awareness and Customer Satisfaction	<ul style="list-style-type: none"> Increase in number of registered sports players across multiple codes in Mangakino

Objective

Item	Details	
Business Needs	<ul style="list-style-type: none"> Facility for sports teams to change in and out of gear. As well as a space to treat minor injuries Team Showers Team toilets Storage area for sports equipment Food serving area An indoor location with visibility of the pitch 	
Scope	In <ul style="list-style-type: none"> Changing Rooms 20p capacity Showers Toilets Storage area Covered Veranda Services such as electricity, and plumbing to cater for kitchen and heating in the future Footpath to between facility and existing toilet block Outside security Lighting 	Out <ul style="list-style-type: none"> Kitchen Function area Solar Panels Parking Area Supply of Plants or Planting Installation of Landscaping Separate external access to new toilets Modification of existing Toilets Anything regarding existing club rooms Irrigation of Fields Lighting for fields Supply and installation of heating Spruce up of existing toilets (painting)
Constraints Dependencies	<ul style="list-style-type: none"> Available Budget and request for unbudgeted expenditure Existing Club Rooms Location of Facility 	
Key Risks	<ul style="list-style-type: none"> Not getting the full amount of unbudgeted expenditure and trying to deliver a cheaper option which won't be fit for purpose Design and build prices come in above the approved increased budget 	

Initial Business Case

Options

Option 1: Do Nothing

Option 2: Approve unbudgeted expenditure and go to tender for suitable option

Option	Advantages	Disadvantages
1	<ul style="list-style-type: none"> No need for unbudgeted expenditure Could potentially use the funds for another Mangakino open spaces project 	<ul style="list-style-type: none"> Rugby, League, and Football would not have an adequate facility at the grounds for training or games. Potential loss or reduction of future home games Hinders ability to grow sport in Mangakino Miss out on the economic benefit of hosting additional teams
2	<ul style="list-style-type: none"> Provides a fit for purpose sport facility for showering and changing Increase the number of home games in Mangakino Makes it easier to continue growing sport in Mangakino Provides a facility Mangakino can be proud of 	<ul style="list-style-type: none"> Requires unbudgeted expenditure

Recommendation – Based on our current cost estimates provided we believe it would cost \$554,000 to build a facility that is fit for purpose. Therefore, it is the recommendation of the MPRG that Council approve \$354,000 in unbudgeted expenditure to allow us to go the market to request tenders to design and build a changing facility and the Mangakino Sportsground

Key Products *(for preferred Option)*

Product	Key Quality Requirement/s	Approver
Changing Facility	Contains Changing rooms, showers, toilets and a communal area suitable to for 2x teams of 20 with appropriate services attached	Garreth Robinson
Footpath	Connecting the existing toilets to the changing facility	Garreth Robinson

Procurement Strategy

We are aware there are a few options for how to construct the changing facilities including building a modular solution and shipping to site as well as a new build directly onsite. We intend to go to market requesting Tenderers provide a Detailed Design and build cost. We believe this will give us the best cost comparison and ensure value for money.

Financial Case

Estimation method

We approached a company who specialises in construction toilet blocks (they built Otumuheke toilets) We provided a Concept design with a list of requirements. They took what we sent through and converted it into something that was consistent with their building method and provided us a rough cost estimate to build. **Important notes** - this is not a quote and no formal detailed design has taken place. This would happen during a tender process

Initial Business Case

Item	Estimated Cost	Comment
Changing Facility	\$465,000	This figure is estimated to be \$340K if limit scope to changing rooms, toilets and showers
Footpath	\$3,000	This is to potentially create a walking path from changing rooms to existing toilets
Connection of Services	\$22,500	The majority of cost is to move the Water infrastructure which currently sits underneath the desired building location
Consenting Costs	\$3,500	
Project Admin and Overheads	\$10,000	
Contingency ≈10%	\$50,000	
Cleaning and maintenance	\$5,000/year	

Total Estimated Capital Cost **\$554,000**Total Estimated Operational Cost/year **\$5,000****Cost considerations**

The cost of constructing a commercial structure cannot be compared with domestic construction costs. A facility such as a sport changing facility needs to be constructed with maintenance and operational costs in mind. For this reason, they are constructed with commercial quality hard wearing materials and fittings that are more capable of withstanding heavy use and vandalism. They need to be easily cleaned and built to last.

Examples Cost Comparisons

Item	Domestic Quality Cost	Commercial Quality Cost
Toilet	\$180	\$1600
Hand Basin	\$200	\$750
Door	\$450	\$2300

Timescale30th July Council Meeting MPRG to request unbudgeted expenditure

Tender Process – to Start within as soon as possible pending outcome of unbudgeted expenditure

Build – Within the 19/20 Financial year

Key Stakeholders, Engagement and Communications Plan

Below is the list of key stakeholders. We intend to involve them in the tender process to provide feedback regarding tender responses to ensure we select an option that is fit for purpose.

Who	How will you communicate	When
Lisa de Thierry Councillor Trueman - MPRG	Email, MPRG meetings	Updates as Required
Kristen Kaurana - Rugby Club	Email, meetings, phone call	Updates as required

Initial Business Case

Phase Approval

Approval can be done via email and saved into Objective

Initial Business Case

Appendix A

Benefit Category	Benefit Type
Direct Financial	<ul style="list-style-type: none">• Cost Reduction• Cost Avoidance• Revenue Growth• Revenue Protection
Non-Direct Financial	<ul style="list-style-type: none">• Safety Compliance• Process Efficiency• Brand Awareness• Legislative Compliance
Soft Benefits	<ul style="list-style-type: none">• Staff/Customer Satisfaction• Empowerment in a role• Team interaction• Product Awareness

Community Report

Learning

- Whakamaru school and Mercury are continuing to work together with a class trip to Whakamaru Dam on 10th June this is the first time the school has been through the dam in many years.
- Whakamaru School students are playing soccer and netball in the Tokoroa round. Two teams made it in to the semifinals of the King Country Ripper Rugby tournament in Taupō. A couple of students are also playing league for the Mangakino Hawks Junior Team.
- Four Whakamaru students played at the NZMSM Music Competitions in Taupō achieving really good results.
- The 30th anniversary of the Pinelands Junior Folk Dancing Festival was hosted by Mangakino Primary School.
- With the new senior bus run established there is still a real need for bus turning signs to be put up around the Poihipi Road western bays intersection for safety.
- I have contacted OPUS again to see if our safety concerns around Scott Road are any closer to being considered. They are going to get back to me...
- Areas of concern are:
- Cycle signage either end of the native bush at the top end of Scott road
- Better warning signage for vehicles at the bluff in the middle of the bush on Scott Road there is potential for a solar powered lit sign at the beginning of the guard rail.
- Additional cycle sign on top of the hill before the Mangakino stream bridge.

Earning

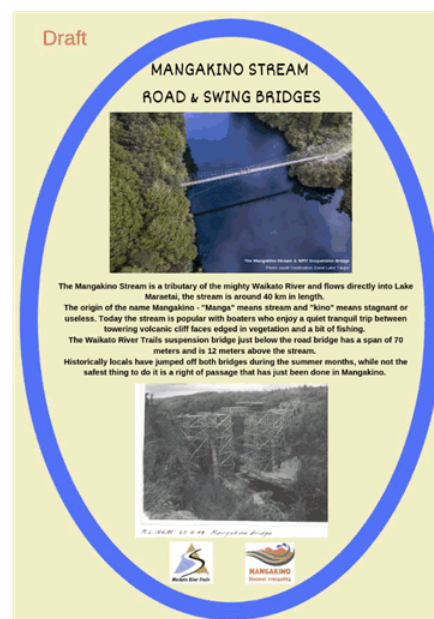
EGLT - Mangakino Business After Five (BA5)

- Demand for overnight accommodation is still high locally. The Mangakino Hotel is up and running again sadly the current ongoing voluntary support for this business is to be withdrawn after two years the owners are looking at what they may do into the future.
- Do or dye Hair in Whakamaru is planning to open in the first week of the school holidays. EGLT is supporting with an opening event that other local businesses will be invited to. There will be an open day earlier as the space is quite small.
- Ata's Bar & Eatery is proving to be very popular, currently operating six day a week with plans to open a couple of evenings in the future. They will also be applying for a liquor licence going into summer.
- The Mangakino District Services & Citizens Club has a new revitalized committee who seem very proactive.
- The Mangakino Shuttle Service continues to be busy around the district ferrying bikers and walkers to various parts of the Waikato River Trails and Timber Trail.
- Waikato River Trails is continuing to keep local operators up to date in the lead up to the Tour Aotearoa 2020. Currently exploring funding options to establish a mechanics stations at Mangakino in time for this event.

Waikato River Trails

- The trail has now been extended just over 2km into Atiamuri Village where there is a new shelter and car park. The ride is now 37km from Mangakino to Atiamuri.
- An opening was held on 29 May 2019 with a good number of walkers attending.
- Ongoing planting is happening at the Atiamuri end of the trail by Waikato River Trails staff and volunteers. If you would like to help with this please contact the WRT office directly ph. 07 883 3720
- Total trail data to end of May – total 8369 Mangakino section - 3075
- A new piece of sculpture that frames the lake and Titiraupeunga has been installed on the trail approximately 500 metres past the golf course with a picnic table and seating to be moved to that location. This was partly funded through the Creative Taupō Fund.
- Additional historical information signage is being developed to be installed at points of interest along the trail from Mangakino to Atiamuri, in particular, Titiraupeunga, the Mangakino bridge, Pohaturoa Rock

Draft examples of panels



Destination Great Lake Taupo (DGLT)

- Jane Wilson DGLT General Manager will be at the July MPRG meeting for an introduction and brief update, Jane will then meet some local business operators and have a tour around Mangakino / Whakamaru in the afternoon.

Healthy Well & Forward Focused

Rangatahi Collective

- Mangakino has a regular monthly rangatahi collective meeting they are currently investigating options around a suitable basketball court.

Mangakino Cosy Homes

- Mangakino Health Services continue to lead and support the ongoing Cosy Homes project.
- Maru Trust continues to work with home assessments in Mangakino, with a number of properties assessed for insulation.
- Local community members are continuing to pay into the Fire Wood bank account with new enquiries all the time.
- Some families are also utilizing a local supplier.



Neighborhood Watch

- A community meeting was held at the St John Hall on the 25th June to organize a local Mangakino Neighborhood Watch group. This was attended by approximately 50 people including the police and Maori Wardens. It was agreed that a formal group will be set up.
- Planning is still continuing with interested community members, sports groups and TDC staff about the development of new change rooms /toilets for the rugby grounds in Mangakino. There is good local support to get this facility completed with the amount of home games in Mangakino increasing each season.
- The 50+ club are hosting a morning tea drop in to meet the new local police officer on Thursday 4th July 10.30 am.
- Discussions with Mercury are still ongoing around starting a "Fishing Club" Two local men have been inducted as part of this process and have also completed first aid training.
- Council held a community workshop "Accessibility in Mangakino" on the 11th June – this was looking at accessibility issues in the central area

Vibrant



- Mangakino District Services & Citizens Club Annual Pig Hunting Competition held on 4th & 5th May was successful again this year. There is a large number of hunting competitions on now so numbers are not as big as in the past.
- A new event is being planned by locals for Saturday 13th July. "Mangakino Lake Hop" this is open for cars, boats, bikes. There have been close to 50 entries to date. An event t-shirt has been designed and is available on pre order. This event will be held at the lake front weather permitting alternative location will be the car park at the District & Service Club.
- Waikato River Trails would like to hold an E bike demo day in Mangakino potentially tagging onto another event like Eggtoberfest.

Upcoming Events

- Mangakino Lake Hop 13 July 2019
- Eggtoberfest Event is being planned for the 26th October, Labour weekend
- Summer Sizzler January 2020

Social Media

- The Mangakino Community Facebook page currently has 1763 likes (up 21 since the last report) with 1795 followers (up 23)

Notice Boards

- Community notice boards are updated regularly including the monthly community calendar which lists local and districtwide events.

Flu Vaccines are available from 1st April at Mangakino Health Services

FREE for 65 years and over. Or with long term conditions. Please check with the Practice nurse

Otherwise \$20.00 per person

Please book with the Practice Nurse 07 882 8299

INFLUENZA FACTS

- Influenza isn't just a bad cold - it can be serious and can kill.
- Around 5.2 million kids get influenza immunisation yearly.
- Immunisation prepares your immune system to fight influenza.
- You cannot get influenza from the vaccine.
- Influenza immunisation is FREE for those most at risk.

To find out if you qualify for FREE immunisation, speak to your doctor, nurse or pharmacist today.

Tour Aotearoa



**Dr Lockwood is the after hours
Doctor this Saturday 8th June 2019
Fast track GP Clinic @ Tokoroa Hospital
10.00 am to 4.00 pm**

**Standard charges apply to patients enrolled with
Mangakino Health.**

Charlene will be there to welcome you.



Mangakino & Whakamaru Update May 2019

**CARS
MUSIC
FOOD
STALLS**

**Mangakino
Lake Hop**

13th July 19 10am – 2pm
FREE ENTRY

LAKE HOP

A brand new event to add to your calendar. Go directly to the Facebook page for more info or to enter your vehicle.
<https://www.facebook.com/events/406555246559690/?ti=icl>

WAIKATO RIVER TRAILS

One of the latest additions to the Waikato River Trails is this corten steel frame located approx 15 km off the end of the Mangakino Golf Course. Also the addition of just over 2 km of new trail at the end of Ongeroto Road, over and around the main bridge up past the Atiamuri Dam to a new shelter and car-park.

ACCOMMODATION

There are plenty of accommodation options in and around Mangakino & Whakamaru. It does plan to book ahead as we are becoming more popular availability is filling up fast year round.

New Non Emergency Nationwide Number

111
EMERGENCY
24/7

Call for emergencies if life or property are at risk

105
NON-EMERGENCY
24/7

Call 105 to report a crime or if you suspect a crime

Call 105 if:

- Your car has been stolen
- You suspect a scam
- You suspect drug dealing
- Your shop has been broken into
- Your house has been burgled (if you think the burglar may still be in your home, do not go inside - contact Police immediately by calling 111)

Remember to still use 111 if:

- There is a fire of any sort
- You need an ambulance because someone is seriously hurt
- Someone is breaking into your house right now
- There is a car accident where people might be hurt, or cars are blocking the road
- Someone has been assaulted and the offender is still there
- You are afraid for your safety and/or for those around you
- You need an emergency Police response

TAUPO WINTER FESTIVAL

4 – 14th July
<https://www.taupowinterfestival.co.nz/>
 to see the full schedule of events something for the whole family

MALCOLM FLOWERS INSURANCES
TAUPŌ WINTER FESTIVAL
the heart of winter

Keep up to date with the Mangakino Community Facebook page, just look for this profile pic

MANGAKINO & WHAKAMARU UPDATE June 2019

MATARIKI

Māori New Year

Matariki is the Māori name for a cluster of stars which is visible in our night sky at a specific time of the year. In 2019, from 25 to 28 June, Matariki will re-appear in the dawn sky – signalling the start of the Māori New Year.

It is a time to celebrate new life, to remember those who've passed and to plan for the future. And it's a time to spend with whānau and friends - to enjoy kai (food), waiata (song), tākaru (games) and haka.

Public Meeting to discuss setting up a Neighbourhood Support Group.

- Tuesday 25th June 2019
- Time 6.30 pm
- St John Hall, Commerce Street
- Mangakino

Contact: Anne James 027 488 6242

MANGAKINO & WHAKAMARU UPDATE June 2019

Save the date

WHAKAMARU SCHOOL PTA INVITES YOU TO...

A KIWIANA QUIZ NIGHT

JOIN US FOR A NIGHT OF FUN
 School: 28th June 2019 - Bar opens 6.30pm
 Quiz Starts 7pm
 Where: Whare Manaki @ Whakamaru School
 Cost: \$10 per person. Max 4 Per team (if you don't have a team - we can sort you out). Feel free to come dressed in theme.
 Register: Contact Elva to put your name down 07 882 8872.

NIBBLES PROVIDED AND DRINKS AVAILABLE TO PURCHASE AT THE BAR
 Cash, Visa Debit or Credit Card Only

AC Baths
 Thermally heated indoor and outdoor pools & hydro slide
 Spa Road, Taupo

**CARS
MUSIC
FOOD
STALLS**

**Mangakino
Lake Hop**

13th July 19 10am – 2pm
FREE ENTRY