

ATTACHMENTS

Taupo / Taupo East Rural Community Grant Allocation committee meeting

10 June 2022

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4.2 Taupō/ Taupō East Rural Community Grants 2021/2022

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Reference Number: REF220517492 Submitted On: 18/05/2022 10:49 a.m.

Application Details

Name of individual or group/organisation: Central Plateau Enrichment Academy Inc Ltd t/a ADDI

Are you applying as an individual? No - Group/Organisation Group type: Registered charity Main contact person: Gaye Anne Vartiainen Email: gaye@addi.co.nz Physical address:: 16 Opepe Street

Mailing address different?

Mailing address:: PO Box 183, Taupo 3351

Phone: 073765027 Mobile: 0274774430

Applicant Summary

Grant purpose or event name: Employment of a volunteers coordinator

> Thrive Whakapuawai - our adult special needs progamme also has a volunteer programme running alongside it. If you ask our clients what they like most about Thrive - they would say it is the interaction with other people. Our clients feel fully contributing and participating citizens when their lives have a purpose and meaning. This happens when they are actively involved in everyday vocational activities. The volunteers also get work experience and references for future employment. This programme needs a coordinator to make sure that the

programme is managed well.

01/07/2022 Date the funds are required: Total cost of the project: 7500.00 Amount requested: 7500.00

Funding Required

Briefly describe your project/activity that you are seeing

funding for:

The volunteer's coordinator will:

Be responsible for managing all elements of volunteering at a

company or organization

Co-ordinate meetings, training sessions and practicums

Create and file appropriate documentation

Police vet all volunteers

Source and recruit volunteers using different recruiting various techniques

Collect information on qualifications and skills

Arrange for training when needed

Manage schedules for everyday activities

Assign responsibilities as appropriate

Communicate frequently with volunteers

Ensure volunteers are satisfied by creating a healthy working

environment

Keep and manage records of volunteers' information and work

Track volunteers work Evaluate volunteers work Give constructive feedback

Annually manage volunteers thank you celebration

How many will benefit from your project/activity:

300

Is your project/activity an event?
Who is involved in the project/activity?

Clients, whanau/family, staff, volunteers, other agencies, local

businesses

How will this project/activity benefit the community and fit

into Council's 2021-31 Long-term Plan Goals?

Providing a safe and healthy community-run organization to reduce isolation and boredom. Keeping these people connected. The goal is that this organization will be self-sustaining once productivity is where it should be.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Central Plateau Enrichment Academy trading as ADDI, Thrive

Yes

Is your organisation GST Registered?

GST number: 120-812-866

Two quotes in support of application

Please upload two quotes in support of your application: (855 bytes)

\$ 8,425.00

Have you provided two quotes in support of your

application?

Please explain why:

No

Our application is for wages.

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 15925.00

B. Less total funds available: 8425.00

C. In kind contribution: 0.00

D. Difference: 7500.00

E. Amount requested: 7500.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

MoH carer support days, parents pay

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

December 2020.pdf

Please upload copy of the latest audited accounts or current statement of income and expenditure for past 12 months: (855 bytes)



Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

One year in duration.

y, upload a 8332a4f595703mKQc7xBqyZRmxEo0Q2YY7oRIGaTz1IH71ZoQihWC83m855855

time frame bytesimage/pngimage.pngfiles/3mKQc7xBqyZRmxEo0Q2YY7oRIGaTz1IH71ZoQihWC83mAlternatively, upload a

for your time frame for your project/activity:2022-05-18T10:42:49.8203832+12:00

project/acti

vity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Please upload a budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant): (855 bytes)

\$

8,425.00

Volunteers Coordinator May 2022.xlsx

Pre-printed bank deposit slip:

Bank Deposit Slip Main account.pdf

Please upload a pre-printed bank deposit slip or other proof of your bank account (e.g. screenshot): (855 bytes)

\$

8,425.00

Copy of your latest bank statement:

Please upload a copy of your latest bank statement: (855 bytes)

Ś

8,425.00

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Yes

Name:

Gaye Anne Vartiainen

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (855 bytes)

\$

8,425.00

Strettons.pdf

CC53930_CharitySummary (5).pdf



Reference Number: REF220549327 **Submitted On:** 25/05/2022 08:25 p.m.

Application Details

 Name of individual or group/organisation:
 Coutnry Kidz ECE

 Are you applying as an individual?
 No - Group/Organisation

 Group type:
 Registered charity

 Main contact person:
 Amy Wine

Email:amyseymour@hotmail.comPhysical address::1063 Tirohanga Road, R.D.1

Mailing address different? No

 Phone:
 0211222886

 Mobile:
 0211222886

Applicant Summary

Grant purpose or event name: Safety matting

Date the funds are required:30/06/2022Total cost of the project:3678.00Amount requested:2440.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

We would like to apply for a grant to purchase some safety mats that are compliant for climbing frames. We are required to have them for climbing structures over 400mm as we don't have a safe fall zone that's either 400 deep of bark or the treadsafe matting.

The mats are currently on special. We will cover the extra cost if not on special at the time of purchase. You will see that I have costed at the full price in this application but the quote is at the discounted price.

How many will benefit from your project/activity: 50

Is your project/activity an event?

Who is involved in the project/activity?

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

No

Country Kidz is a rural ECE providing quality child led education to the rural families of Taupo. We have a current role of 50 tamariki and with more children coming through our centre this project will benefit many more over the years to come.

Country Kidz is a community hub situated in a vast rural area. Our place is a welcoming home for everyone in our community to connect. We are committed to developing respectful relationships with our whānau and wider community where we value open communication and promote inclusiveness in everything we do.

We are an essential part of our community as we want to ensure that Taupo is a great place to live and work in Aotearoa now and in the future.

We believe we are building resilient and prosperous young New Zealanders and a resilient community, by having our service available for rural families.

We believe in the unique place of Māori as tangata whenua and support all tamariki and their whānau to develop strong identities in our journey towards shared cultural understanding. We do this through te reo and supporting tikanga in our learning environment.

Our rural setting enhances children's holistic development, where we value Papatūānuku as an important teacher - in nature herself the possibilities to learn and grow have no boundaries. The weather at Country Kidz is never a barrier for tamariki to explore freely! We use our local forest, bush, farmland, and Marae as part of our wider community of learning to further our local and place-based curriculum.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Tirohanga/Mokai Childcare Centre

Is your organisation GST Registered? Yes
GST number: 103675448

Two quotes in support of application

SavedCart.pdf

Have you provided two quotes in support of your No

application?

Please explain why: Preferred MOE suppliers

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 3678.00
B. Less total funds available: 1235.00
C. In kind contribution: 0.00
D. Difference: 2444.00
E. Amount requested: 2444.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Ministry of Education

Parent fees

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

2021 Performance_Report CKM FINAL.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: Would like to pure

Would like to purchase as soon as possible - late June or early

July 2022

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

SavedCart.pdf

Pre-printed bank deposit slip:

Scan_20210720 (4).pdf

Copy of your latest bank statement:

Cheque_Account_2022-04-29_157.pdf

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;

- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. Yes

Name: Amy Wine

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Application Details

Name of individual or group/organisation: Kinloch Community Association Incorporated

Are you applying as an individual? No - Group/Organisation

 Group type:
 Incorporated

 Main contact person:
 Robert James Hutton

 Email:
 robert@hutton.nz

Physical address:: 35 Bodes Lane, Kinloch Taupo 3377

 Mailing address different?
 No

 Phone:
 276740635

 Mobile:
 276740635

Applicant Summary

Grant purpose or event name:

The Kinloch Community Association (KCA) manages and maintains the Whangamata Stream Trail on behalf of DoC (previous 10 year agreement with DoC is currently undergoing renewal with DoC and local lwi consultation). The 5-year management plan has been agreed with DoC.

KCA website: https://www.kinloch.org.nz/ KCA Facebook Page:

https://www.facebook.com/KinlochCommunityAssociation

Whangamata Stream Trail Facebook Page: https://www.facebook.com/WSTKinloch3377

The Trail has been greatly enhanced over recent years by KCA volunteers and is a very popular exercise/walking/nature and cycling trail used by both local residents and visitors to the area. With the recent growth of Kinloch the Trail's use is increasing exponentially especially with the holiday season. The Trail is also very popular with young children who now

have their "Fairy Grove" own area.

The stream is also an important spawning stream for lake trout.

The KCA has a three year plan to upgrade the Trail.

This application is to help fund year 1 costs. (ie one third of the

total project cost)

Date the funds are required:01/08/2022Total cost of the project:34930.17Amount requested:21263.50

Funding Required

Briefly describe your project/activity that you are seeing funding for:

Ongoing enhancement involves clearing of gorse/blackberry and replanting with native trees/shrubs plus resurfacing of the trail to make it safer and "all weather proof".

Currently long lengths of the trail have exposed tree roots and a surface which becomes slippery and muddy in wet weather. These pose a safety risk to users.

The bulk of the maintenance and enhancement of the Trail is carried out by local KCA volunteer members. Recently the KCA invested in a industrial scale mower to keep the Trail tidy. Costs associated with this activity is funded by the KCA.

Funding is sort for Year 1 to:

Upgrade the Trail surface with locally sourced Rock/Ash which is the material used and recommended by DoC and Bike Taupo as the best solution. (Note: there is only one supplier locally, Seay Earthmovers) hence we can only get one quotation for supply.)

Shape and compact the Rock/Ash by Bike Taupo's experienced contractor (McFarlane Contracting) who is experienced in shaping trails suitable for walking and biking. One quote as McFarlane come highly recommended as experience in this work.

Purchase 1000 shrubs (including fertiliser and stakes/protectors) for planting in newly cleared areas of the trail. Our preferred supplier is Treeline Native Nursery as we have had previous satisfactory quality from them.

See pictures of Trail in attached document.

How many will benefit from your project/activity:

10000

Is your project/activity an event?
Who is involved in the project/activity?

No

Volunteer members of the KCA.

Bike Taupo advisors for shaping the Rock/Ash for the path upgrade.

Local suppliers of Rock/Ash and shrubs.

Local contractors for spreading and compacting the Rock/Ash.

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

Environmental Well-being:

Enhances this important Trail and native bush area in the heart of Kinloch and helps preserve the environs adjacent to the trout spawning stream. The native trees and the spawning stream, where the trout are very visible, are educational for young and old alike.

Social Well-being:

Improves a great nature Trail for families to enjoy healthy exercise, either walking or riding. Educational for children and the Trail includes preservation of local history (eg Gibbs farm water wheel structure). The new surface will be a significant safety improvement by covering exposed tree roots and muddy patches. Once complete the Trail will also be suitable for use by wheelchairs and strollers.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Kinloch Community Association Inc.

Is your organisation GST Registered? Yes
GST number: 98858652

Two quotes in support of application

McFarlane Contracting 2022 05 20 Quote[20972].pdf
Quotation for Rock Ash Seay Earthmovers.pdf
2022 05 24 Raw Nursery's Quote[20960].pdf
2022 05 26 Treeline Quote.pdf

Have you provided two quotes in support of your

application?

Please explain why: Two quotes for shrubs/trees.

One quote for Rock/Ash as there is only one local supplier.

One quote for shaping and compacting as this contractor is experienced on Taupo region trails and endorsed by Bike Taupo

for this type of work.

No

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 34930.17

B. Less total funds available: 83269.00

C. In kind contribution: 13666.67

D. Difference: 62005.50

E. Amount requested: 21263.50

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Member subscriptions

Fund raising from assisting with traffic control for local triathlon events (note over last two years these have been

cancelled due to covid-19)

Donations Book sales

Sponsorship (eg annual community Poker Run on lake)

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

2021 Annual Report - KICOAS.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

The upgrade of the Trail path and ongoing scrub clearing/new planting is a three year project.

This application is to help fund year 1 (ie 12 month period commencing 1 August 2022). (Note: the shaping and compacting quote is for the full three year length so we have divided this by three in our year 1 budget.)

Plant quotes are for year 1 planting only.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Whangamata Stream Trail Upgrade Budget Y1.pdf

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip or other proof of your bank account (e.g. screenshot): (90 kb)

Non - Profit Organisation

Account number: 03 6500 0327444-01

Copy of your latest bank statement:

KCA bank Statements as at 31-3-22.pdf

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Yes

Name: Ross McConnon

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

KCA 5 year Work programme.pdf
Whangamata Stream Trail photos.pdf



Reference Number: REF220550001 **Submitted On:** 25/05/2022 02:28 p.m.

Application Details

Name of individual or group/organisation: Rangitaiki Community Hall & School Association

Are you applying as an individual? No - Group/Organisation

Group type: Society

Main contact person: Rachael Philpott

Email: rangitaiki@outlook.co.nz

Physical address:: 33 Rangitaiki School Road, RD3, Rangitaiki

Mailing address different? Yes

Mailing address:: 2264 Taharua Road, RD 3, Taupo 3379

Phone: 073842819 **Mobile:** 073842819

Applicant Summary

Grant purpose or event name: Rangitaiki Hall Running Costs

Date the funds are required:20/06/2022Total cost of the project:10000.00Amount requested:10000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

To enable the Committee to pay for the everyday costs associated with the Hall. We have some Large expenses at the Moment. We have had to get our Fire Alarm repaired at \$4,470 Inc GST otherwise we would not have Insurance which would make the Hall unusable for the Community. We also need to refurbish our Bathroom and Toilet as there has been a Water Leak and two of the Toilets are unusable. We are working hard as a Community to Fundraise for this. We often hold Family Events at the Hall which enables us to engage as a Community

and the School often uses the Hall as well.

How many will benefit from your project/activity: 200

Is your project/activity an event?

Who is involved in the project/activity?

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

No

Rangitaiki Community Hall & School Association Committee By having our community hall open and fit for purpose, it will enable the rural Rangitaiki community to have a place to come together for community events such as sporting nights, school events and fundraising events. It will also increase our community engagement, which we have found to be ever so important post covid, living rurally. It will give those in the community a sense of belonging by having somewhere to gather or use for their own events should the need arise. We believe this fits in with your statement in the long term plan and goals of "Strong communities can help people feel safe and engaged, which helps to make sure the Taupo district is a great place to live"

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Rangitaiki Community School Association

Is your organisation GST Registered? Yes

GST number: 058-440-620

Two quotes in support of application

Have you provided two quotes in support of your

application?

No

Please explain why: Funding for Everyday expenses

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 10000.00
B. Less total funds available: 1000.00
C. In kind contribution: 0.00
D. Difference: 9000.00
E. Amount requested: 10000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Fundraising - Grants in previous years

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

FS21 Rangitaiki Community & School Association Incorporated.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: 1 x Year

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Hall Budget.xlsx

Pre-printed bank deposit slip:

Bank Deposit Slip.pdf

Copy of your latest bank statement:

Bank Account .docx

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- \bullet any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Vac

Name:

Rachael Philpott

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Extract_of_Incorporated_Society_NZ.pdf



Reference Number: REF220539255 Submitted On: 20/05/2022 01:21 p.m.

Application Details

Name of individual or group/organisation: Tauhara Te Maunga Are you applying as an individual? No - Group/Organisation

Other Group type: Main contact person: Staci Shelford

Email: stacihenryshelford@gmail.com Physical address:: 6B Matipo Street, Taupo 3330

Mailing address different? No

Phone:

Mobile: 0224994365

Applicant Summary

Senior travel & field/change room seasonal hire Grant purpose or event name:

Date the funds are required: 11/06/2022 Total cost of the project: 1060.00 Amount requested: 1060.00

Funding Required

Briefly describe your project/activity that you are seeing

funding for:

We are seeking travel funding for the remaining of our senior men rugby league season. We are also seeking funding to pay for our field and change room hire for the season. Usually we fundraise for to cover these payments however this year, we have incorporated juniors into our club. All of our fundraisers we have run this year has been allocated to getting our juniors up & running. We have a 6 games remaining where traveling is

required.

How many will benefit from your project/activity: 60

Is your project/activity an event? No

Who is involved in the project/activity?

2 x Senior rugby league teams when we are hosting home games (17 per team)

1 x Senior rugby league team for travel + coaches managers

3 x junior rugby league teams train on these fields once a week (39 aprx)

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

Our main focus is to create a healthy & solid Whanau for all ages to be apart of. Amongst our team we have a variety of men that depend on our club to divert there attention from some not so positive activities they would usually take part in.

Our club is beneficial to our community because we give people a safe place to improve themselves through sport.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Tauhara Te Maunga

Is your organisation GST Registered?

Two quotes in support of application

Booking_Sheet___5941__Tauhara_Te_Maunga_League_2022.pdf

Please upload two quotes in support of your application: (51 kb)





Have you provided two quotes in support of your application?

Yes

Financial Background

Have you applied to other funders for this project/activity? Yes

Date applied 28/04/2022

Source of funding Taupo District Council

Type of funding Grant for travel that was mentioned above. Community sport

grant

Amount requested \$1260

Is funding confirmed? If yes state how much. If you are still $% \left\{ \left(1\right) \right\} =\left\{ \left($

waiting for response, when will you know the result?

No it was declined

Date applied

Source of funding

Type of funding

Amount requested \$

Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result?

Alternatively, please upload a document with a table showing the funding sources:

A. Total cost of the project: 1060.00
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 1060.00
E. Amount requested: 1060.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and

Fundraising, Te Pae o Waimihia sporting grant, sponsorship

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

TTM financial Report 2022.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: April - August 2022

Alternativel a9e05296-9e1a-4407-9816-3cd7f580fbb46cf4ed5f-f942-4739-bef6-

y, upload a time frame for your project/activity:2022-05-20T13:17:37.4730915+12:00

project/acti

vity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Please upload a budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant): (14 kb)

| DATE | DESTINATION | PRICE | VAN HIRE |
|---------------|-------------|-------|----------|
| 30 April 2022 | Rotorua | \$140 | X1 |
| 7 May 2022 | Rotorua | \$140 | X1 |
| 21 May 2022 | Tokoroa | \$140 | X1 |
| 4 June 2022 | Tauranga | \$140 | X1 |
| 25 June 2022 | Turangi | \$140 | X1 |
| 9 July 2022 | Tokoroa | \$140 | X1 |
| 16 July 2022 | Tauranga | \$140 | X1 |
| July 30 2022 | Rotorua | \$140 | X1 |
| 6 August 2022 | Rotorua | \$140 | X1 |

Pre-printed bank deposit slip:

TTM Bank Details.pdf

Copy of your latest bank statement:

Please upload a copy of your latest bank statement: (848 kb)



Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed:
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- $\bullet \ \text{inform Taup \bar{o} District Council of any public event or presentation that is funding by the TDC community grants; } \\$
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- ullet use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Ye

Name:

Regina Rameka

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Reference Number: REF220526375 **Submitted On:** 15/05/2022 12:04 a.m.

Application Details

Name of individual or group/organisation: Taupo Community Playgroup
Are you applying as an individual? No - Group/Organisation

Group type: Incorporated
Main contact person: Tammy Lawson

Email: taupocommunityplaygroup@hotmail.com

Physical address:: 56 Rickit Street Taupo

Mailing address different?

Mailing address:: PO Box 1137, Taupo 3351

 Phone:
 0275100211

 Mobile:
 0275100211

Applicant Summary

Grant purpose or event name: Deck Maintenance

Date the funds are required:30/09/2022Total cost of the project:1638.99Amount requested:1638.99

Funding Required

Briefly describe your project/activity that you are seeing funding for:

We are a non-profit community run playgroup that relies heavily on fundraising, donations, grants, casual attendance and membership fees to cover our operational and maintenance costs during the year. We have been hit pretty hard by the financial backlash of Covid and have had a drop in member numbers only being able to cover operational costs during the last few months. Now that we are the orange traffic light phase of the Covid protection frame work we are seeing more and more families come through our doors and our member numbers are starting to climb. In the meantime, the surface of our deck which is our main entrance has become worse for wear and is losing its non-slip factor.

For health and safety reasons we want to remedy this as soon as possible. So that we can provide a safe area for parents, caregivers and our wee ones to walk on without the fear of slipping especially parents with baby in their arms. Our deck is multipurpose area utilized both in summer and winter, so we have the issue of it being icy in winter and wet in summer with the amount of waterplay that the children engage in over the summer months. Having the non-skid deck grit paint on it over the years has prevent many an accident from occurring.

We have a sheltered area on our deck where the clearlite has become brittle and cracked, Now when it rains it leaks onto our seated area which is also used to storage prams, buggys and shoes to keep these out of the way of the door during a busy playgroup sessions. This seat area provides much needed protection from the elements during all seasons of the year.

How many will benefit from your project/activity:

150

Is your project/activity an event?
Who is involved in the project/activity?

No

We plan for this to be part of one of our member working bees that we have through out the year. We welcome not only members to take part but the community itself and find that by giving them the opportunity to contribute towards projects that benefit the children of the community provides great satisfaction and sense of achievement to see the children engaging and having fun.

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

On page 57 the council outlines the benefits of council run community facilities being that "these facilities help to provide for the physical and

mental well-being of everyone who spends time in the district"

The committee of Taupo Community Playgroup believe that we provide a service to the community that also looks after mothers mental well-being by providing a safe haven for mums/dads and caregivers of babies/children with in our community that will allow them to grow their support networks and join a team of mums and dads dedicated to providing a safe and nurturing space for our children to run and grow and make life long friends. Members of the community that attend playgroup have the opportunity to continue to attend playgroup until their children are school age.

We have a varity of indoor and outdoor spaces that are utilized during our sessions, one being our large deck area that also doubles as our entry into our building. This space is a multi use space that during this pandemic has provided our playgroup community with a well ventilated space to engage in many activites such as waterplay, outdoor painting and pinics on the deck. We would love to continue to use this space throughout the year and even host a few coffee groups out here during the warmer weather. Still providing an area where adults can come together and chat while engaging in play with their little ones.

Also on page 57 the council states that " Social well-being: our residents may not be able to provide for their mental and physical well-being if our facilities do not

meet the needs of our communities".

The committee of Taupo Community Playgroup believe that we are meeting the needs of our community by providing a facility where mothers/fathers/caregivers can come together with their children and engage in play with their children and others whilst getting the social support that is required mentally from adults that may be going through or gone through similar life situations.

Financials & Declaration

Financial Information

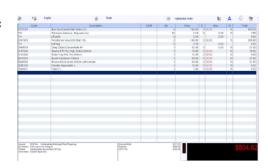
Note: All grants are GST inclusive.

Bank account name: Taupo Community playgroup

Is your organisation GST Registered?

Two quotes in support of application

Please upload two quotes in support of your application: (176 kb)



2022-05-14 18-57.pdf

Have you provided two quotes in support of your application?

Yes

Financial Background

Have you applied to other funders for this project/activity? No
A. Total cost of the project: 1638.99
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 0.00
E. Amount requested: 1638.99

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Membership fees, Hire fees, visitor fees and grants.
Unfortunately these have been extremely low due to the Covid
19 protection framework that has been in place.
We keep our fees low so that playgroup is accessible for
families of all financial backgrounds.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

2020 Audit (1).pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: with in the next 6 to 12 months

Alternatively, upload a time frame for your project/activity: 23ea4fc3-68f0-4257-9e6a-0b7ed0ac1554

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Budget for deck maint.xlsx

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip or other proof of your bank account (e.g. screenshot): (195 kb)



Copy of your latest bank statement:

Non_Profit_Org_A_C_2022-04-29_443.pdf

Declaration

Name:

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- \bullet any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like:
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

certificate, supporting letters and/or evidence of selection/registration):

Tammy Lawson

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission



Reference Number: REF220540879 **Submitted On:** 21/05/2022 11:54 a.m.

Application Details

Name of individual or group/organisation: Taupo Concert Band Incorporated

Are you applying as an individual? No - Group/Organisation

Group type: Registered charity

 Main contact person:
 Hollie West

 Email:
 hollie@dpa.co.nz

Physical address:: 40 Kahotea Drive, Motuoapa

Mailing address different? No

Phone:

Mobile: 6421755816

Applicant Summary

Grant purpose or event name: Allsorts Concert

Date the funds are required:20/06/2022Total cost of the project:13703.55Amount requested:2000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

Due to the COVID 19 pandemic the band has had minimal performances over the last few years.

We would like to put on a free performance for the Taupo Community to bring some music and entertainment to people in this stressful time. It will also give our members an opportunity to play to an audience that we have not had for a long time. We have teamed up with the local youth performing arts school ACT2 to create a dynamic and fun concert for all ages.

This is also gives ACT2 an opportunity to perform as they have also been affected by the pandemic quite badly. They finally performed their 2020 annual show at the beginning of this year but the financial strain of not being able to raise funds through these shows has hampered their ability to put another show

Page 31

on in 2022. This is a great opportunity for youth in Taupo to show off their learnings and skills and perform in front of an audience

This is hopefully the first of many collaborations with Taupo community creative groups. Ideally, we would like to make this an annual event on a larger scale but due to the uncertainty with COVID we have endeavoured to keep this a manageable size so if the alert levels change, we can adapt our concert accordingly.

If we achieve the funding we need to put this show on, we plan to include food onsite to give a 'festival' feel.

We also work closely with the Taupo Winter Festival to ensure our event compliments the festival that will be opening two weeks later.

How many will benefit from your project/activity: 600

Is your project/activity an event? Yes

Event name: Allsorts Concert

Event start date: 02/07/2022

Who is involved in the project/activity? Taupo Concert Band and ActII

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

This project will give local performing artists an opportunity to perform which has been sorely missed during the pandemic. This will strengthen and promote community involvement in the arts. Being a free concert this will enable the wider community to come an enjoy a concert with no barriers to participation due to cost.

This will promote growing a resilient community by

• Enabling Connected Communities

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Taupo Concert Band Incorporated

Is your organisation GST Registered?

Two quotes in support of application

Actil Invoice INV-1569.pdf
AudioVisualPeople Quote.PDF

Item 4.2- Attachment 7

No

Donovan Bixley - Concert band design.pdf Get Set Event Hire Quote64006.pdf Marketing Proposal Allsorts Concert May 2022.pdf GLC Quote.pdf Taupo Times Quote.pdf The weekender Quote.pdf Conductor Quote.pdf Have you provided two quotes in support of your No application? Please explain why: Most suppliers are specialists in their areas, ie ActII, Conductor etc... The other quotes are from suppliers that we have worked with before and have looked after us as a non profit in the past. Financial Background Have you applied to other funders for this project/activity? Date applied Source of funding Type of funding \$ Amount requested Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? Alternatively, please upload a document with a table showing the funding sources: Funding Applications - Allsorts Concert.pdf A. Total cost of the project: 13704.00 B. Less total funds available: 0.00 C. In kind contribution: 0.00 D. Difference: 13704.00 E. Amount requested: 2000.00 Grants and Hall Hire What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Copy of the latest audited accounts or current statement of income and expenditure for past 12 months Financial Statements 310322.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: The concert is on 2 July 2022

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Taupo concert Band Allsorts Budget.pdf

Pre-printed bank deposit slip:

Taupo Concert Band Bank Statement.pdf

Copy of your latest bank statement:

Taupo Concert Band Bank Statement.pdf

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: Hollie West

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Reference Number: REF220539636 **Submitted On:** 26/05/2022 01:59 p.m.

Application Details

Name of individual or group/organisation: Taupo Timebank

Are you applying as an individual? No - Group/Organisation

Group type:OtherMain contact person:Blair CameronEmail:info@lakelocal.co.nzPhysical address::70 Gillies Ave, Taupo

Mailing address different? No

Phone:

Mobile: 0210304464

Applicant Summary

Grant purpose or event name: Taupo Timebank Community Garden.

Date the funds are required:20/06/2022Total cost of the project:5000.00Amount requested:3000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

Taupo Timebank is a Community focused skill sharing network with the aim of bringing the community together to share knowledge and skills for the betterment of all.

We have a site approved by the Taupo District Council within the Venture Centre at Spa Park that we hope will provide a sort of educational hub where members of the community can learn about soil health, seasonal planting, pest control and composting with the resulting produce being distributed amongst the community. Taupo Timebank will hold workshops showing how produce can be used from garden to plate, incorporating different methods of cooking and/or preserving to give individuals the skills to be more self sufficient and confident in their ability to feed their families in a more healthy

and affordable way. The hope being that people can transfer these skills to their home environment creating a more sustainable lifestyle, minimise household waste and build stronger communities.

Lake Local, who holds a current License to Occupy at the Venture Centre, will provide assistance by way of storing produce and equipment. The Timebank's gardening group will provide much of the volunteer labour initially as well as sharing their knowledge with those wanting to learn as they go.

We feel this initiative has the potential to bring about positive social change that empowers individuals and families to engage and unite with their community...our community!

How many will benefit from your project/activity: 1500

Is your project/activity an event?

Who is involved in the project/activity? Taupo Timebank
Lake Local

How will this project/activity benefit the community and fit

into Council's 2021-31 Long-term Plan Goals?

Grow resilient communities

Enhancing healthy and sustainable environments Enabling connected and safe communities

We believe our initiative hits on all of that and more given that those are shared goals of the Timebank movement both here and internationally. "It takes a village to raise a child but who raises the village?" Edger Kahn - Founder of Timebank international.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mr B Cameron

Is your organisation GST Registered?

Two quotes in support of application

Community Garden Quotes..pdf

Have you provided two quotes in support of your Yes

application?

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 5000.00
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 5000.00
E. Amount requested: 3000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

We are just at the very beginning of our journey and have only applied for this grant to date. We will be actively looking for further funding opportunities as the project gets underway. We do not have any financials to date as we are only just getting started, we have a budget and an outline of our planning which I will upload also.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Taupo Timebank Community Garden outline and budget.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

We are ready to break ground and get the infrastructure in place now. This will be an ongoing initiative with the potential to expand as and when resources allow.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Taupo Timebank Community Garden outline and budget.pdf

Pre-printed bank deposit slip:

06-0429-0247575-00_Proof_of_Account_2022-05-26 (1).pdf

Copy of your latest bank statement:

06-0429-0247575-00_Statement_2022-04-14.pdf

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like:
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

lame: Blair Cameron

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Reference Number: REF220548789 **Submitted On:** 27/05/2022 02:14 p.m.

Application Details

Name of individual or group/organisation: Tirohanga School

Are you applying as an individual? No - Group/Organisation

Group type: Other

Main contact person: Tracey McConachie

Email: principal@tirohanga.school.nz

Physical address:: 851 Tirohanga School, Tirohanga Road

Mailing address different? No

Phone: 073339353 **Mobile:** 0223182246

Applicant Summary

Grant purpose or event name: Community Nature Trail

Date the funds are required:30/06/2022Total cost of the project:19700.00Amount requested:14000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

With the support of the Waikato River Trail we have been working towards building a 500m Nature Trail around the whole school grounds. As a school, we go fortnightly to walk the local river trails to support our students learning and appreciation of our environment. Approx. 8months ago the students began to draw up plans for the Nature Trail which will provide years of environmental learning for us as a school, with the support of the Enviroschools curriculum and facilitator. Each part of the Nature Trail will be dedicated to a type of planting for birds, insects, and sustainable food crops. We will also be working towards worm farming and many other sustainable activities. Our school budget has provided for track maintenance in the coming years. The trail will be available to the community to enjoy and to the local ECE who will be

250

moving to our school grounds within the next year. Another advantage of the trail will be the opportunity for students, staff, and community to walk or bike in a safe beautiful environment.

We as a school community are passionate about this project particularly the learning that will come from it.

How many will benefit from your project/activity:

Is your project/activity an event? No

Who is involved in the project/activity?

Tirohanga School students and staff
The wider Tirohanga school community
Country Kidz ECE, Tirohanga Road
Glyn Wooler (Waikato River Trail team)
Jenny Scothern-King (Enviroschools facilitator)

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

The benefits to the community have been explained previously

The Tirohanga School Nature Trail will provide...

A beautiful are for families in the community to enjoy/picnic

Numerous opportunities for learning for our students and those from Country Kidz.

Opportunities for the community to exercise safely, either

walking running or biking over a 500m track. The opportunity to bring the community together.

This project fits well with Taupo District strategic goals particularly Goal 2 (Enhancing healthy and sustainable environments.) and Goal 3

Enabling connected and safe communities.

Goal 2: The end goal for us with the Nature trail is to support our students to learn through our environment and by creating numerous mini-environments along our trail we can build in our students knowledge and appreciation to take forward into their future. Through our continuous Waikato River Trail walks and in-school environmental work our students have gone from disengaged to wanting to learn more and noticing environmental changes around them.

Goal 3: This project is very much school driven but has the engagement of the community who are all excited to see the vision come alive. Our Nature Trail will provide the community with a safe place to exercise and/or enjoy nature with their whole family.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Tirohanga School Board of Trustees Community Account

Is your organisation GST Registered? Yes
GST number: 010906377

Two quotes in support of application

Glyn Wooler Waikato River Trail quote.pdf

Have you provided two quotes in support of your application?

No

Please explain why:

As attached we worked with Glyn to come up with a total cost. Glyn put down actual charges that the people he use would charge. We are hoping to reduce the total costs to \$14000 using local resources and community labor for the tasks that do not need particular skills. It is a little difficult to know if we can reduce the cost to \$14000 but we do have a small amount of funds available in our budget to top up if not.

Financial Background

Have you applied to other funders for this project/activity?

 A. Total cost of the project:
 21528.00

 B. Less total funds available:
 5520.00

 C. In kind contribution:
 1000.00

 D. Difference:
 15008.00

 E. Amount requested:
 15008.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

We are Ministry of Education funded as a Decile 7 school, however, our Equity Index (new funding sources) is below 25%. That means our students demographic is in the lowest 25% for income.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Tirohanga Annual Report 2021.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: The task will take 5 days to d

The task will take 5 days to complete the full 500m and we are

hoping to start as soon as possible.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Waikato River Trail Quote.pdf

Pre-printed bank deposit slip:

Bank Slip.pdf

Copy of your latest bank statement:

Bank Statement.pdf

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like:
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: Tracey McConachie

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Reference Number: REF220517871 **Submitted On:** 23/05/2022 09:16 a.m.

Application Details

Name of individual or group/organisation: Wairakei Primary School
Are you applying as an individual? No - Group/Organisation

Group type: Other

Main contact person: Paula Farquhar

Email:paula.farquhar@wairakeitaiupo.school.nzPhysical address::2 Kauri Drive, Wairakei Village, Taupo 3332

Mailing address different?NoPhone:073748035Mobile:0272134869

Applicant Summary

Grant purpose or event name: Painting of Wairakei Community/School Hall

Stage 1 - Foyer

Date the funds are required:04/07/2022Total cost of the project:45369.50Amount requested:4397.80

Funding Required

Briefly describe your project/activity that you are seeing

funding for:

Stage 1 - To paint the hall entry/foyer area. The foyer has not been repainted since 2009. The original paint work is now chipped and worn. The original colour makes the foyer area

dark and uninviting.

The work involves sanding, filling of any indented damage to surfaces, painting of the ceiling, walls, frames and doors.

How many will benefit from your project/activity: 1000

Is your project/activity an event? No

Who is involved in the project/activity? School management and Board of Trustees members will

oversee the project with R. Hunt Decorating undertaking the

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

The hall is used regularly by school and community whanau and groups.

The hall hosts cultural, family and group events. It is available to all sectors of Taupo and wider New Zealand to use. The refurbishment (stage 1) will make be more inviting to visitors/users of the hall. It will be fresh and clean.

The hall is a historical and an integral part of our community. The upgrade will provide many more years of service to all.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Wairakei School BOT

Is your organisation GST Registered? Yes

52 906 377 GST number:

Two quotes in support of application

Quotes 293a Wairakei Primary School (1).pdf

Have you provided two quotes in support of your

application?

Please explain why:

Nο

Mr Hunts company has completed work for the school in the past, they are reliable and complete work to a very high

standard.

Two other companies approached have not submitted pricing.

Financial Background

Have you applied to other funders for this project/activity? A. Total cost of the project: 45369.50 B. Less total funds available: 0.00

C. In kind contribution: 0.00 D. Difference: 0.00 4397.80 E. Amount requested:

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Ministry of Education

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Financial Accounts.pdf

Please state the reason why the above funds are not being

used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

To be completed by December 2022

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Full Costing Quotes 293 Wairakei Primary School.pdf

Pre-printed bank deposit slip:

Bank Deposit Form 2022.pdf

Copy of your latest bank statement:

Bank Statement (1).pdf

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: Paula Farquhar

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Wairakei Primary School_Community Hall.docx



Reference Number: REF220542264 **Submitted On:** 23/05/2022 09:52 a.m.

Application Details

Name of individual or group/organisation: Wairakei Primary School
Are you applying as an individual? No - Group/Organisation

Group type: Other

Main contact person: Paula Farquhar

 Email:
 paula.farquhar@wairakeitaupo.school.nz

 Physical address::
 2, Kauri Drive, Wairakei Village, Taupo 3332

Mailing address different? No
Phone: 07 3748035

Phone: 07 3748035 **Mobile:** 027 2134869

Applicant Summary

Grant purpose or event name: School Signage

Date the funds are required:04/07/2022Total cost of the project:9100.00Amount requested:2870.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

To purchase and install main entrance signage for the school. The old sign does not reflect the current name of the school and was installed within a garden and is unable to be seen from the road. It's positioning was consistent when the school office was in the middle of the school from 1959 to 2008. The school now has a different location of the school office and our visitors find it challenging to enter the school to a lack of clear signage. The new sign will be visible on Kauri Drive and across

from Rata Street.

How many will benefit from your project/activity: 400

Is your project/activity an event?

Who is involved in the project/activity?

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

No

Students, staff, whanau and the Board of Trustees.

It will benefit the community and visitors as they will have clear signage that depicts our school mission, vision and values. The school has many visitors who come to see the education provided by the school. Clear signage will assist them to locate the school, the community hall and play fields. In November each year the school hosts it's annual Pet Day event. This brings approximately 4,000 visitors to our school on that day. Pet Day is a long running well established community event. We also host an annual Matariki Day which community are able to attend.

In the community, hall events like A Night with John Parsons, Wood Turners Conference, Allison Mooney, Scout camps, BOP Bowling Tournament are hosted during the evening. Signage will assist with locating the carpark and hall facility.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Wairakei School BOT

Is your organisation GST Registered? Yes

GST number: 52 906 377

Two quotes in support of application

Sign Quote 2022.pdf

Have you provided two quotes in support of your

application?

Please explain why:

No

Sign On are a local company who provide quality signage. Sign On are also working with the school to produce other products to implement our Tokawera values programme including stickers for classroom windows and other signs around the school.

school.

One other companies have not submitted their quotes.

Financial Background

Have you applied to other funders for this project/activity?

A. Total cost of the project: 9100.00
B. Less total funds available: 0.00
C. In kind contribution: 0.00
D. Difference: 0.00
E. Amount requested: 2870.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

The Ministry of Education funded \$10,000 towards the Tokawera programme however to date we have already spent \$25,000 on implementing the programme which includes

tokens, student self tracking booklets and stickers. Plus supporting student rewards, branded in our new vision graphics. Intensive staff training and up-skilling has occurred including guest speakers from Christchurch. The signage is the next step of the implementation plan.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Financial Accounts.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

We have an opening for the Tokawera programme on July 6, 2022 and would like the sign to be installed for this occasion. Our local councilor has already been invited to this event along with representatives of the Ministry of Education and members of the community.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Sign Quote 2022.pdf

Pre-printed bank deposit slip:

Bank Deposit Form 2022.pdf

Copy of your latest bank statement:

Bank Statement (1).pdf

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed;
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;

- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

Name: Paula Farquhar

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Reference Number: REF220531663 **Submitted On:** 23/05/2022 11:48 a.m.

Application Details

Name of individual or group/organisation: Youthtown Inc

Are you applying as an individual? No - Group/Organisation

Group type: Registered charity

Main contact person: Reagan Kupa

Email: reagan.kupa@youthtown.org.nz

Physical address:: 21A A.C Baths Avenue

Mailing address different?

Mailing address:: PO Box 1893, Taupo 3351

Phone: +642718001491 **Mobile:** +642718001491

Applicant Summary

Grant purpose or event name: Budget support for free afterschool space providing life skills

and community connection for rangatahi in Taupō.

Date the funds are required:30/05/2022Total cost of the project:11816.00Amount requested:5000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

We are seeking financial support for our "Hub Night". Youthtown's Hub Night is a free weekly programme which offers activities, kai and safe space for rangatahi aged 11 - 13 years on Monday afternoons (3-5pm). The project's aim is to grow and support the connection, independence and confidence of our rangatahi by providing a fun, safe space to spend time and engage with their community after school. Each week, we provide transport for young people from outside both Mountview school and Taupo Intermediate, provide kai, and facilitate activities such as games, cooking, and growing food in the small Youthtown garden for the rangatahi and their whanau. We also encourage rangatahi to

engage in the wider community. Together with the rangatahi, we provide support, planning and delivery of mini projects that will help benefit our local community.

We started offering Hub Nights in late 2021. Since then, we have grown to have a regular group of around 15 rangatahi. We know that intermediate aged young people, who are not legally allowed to stay at home without adult supervision, need more fun, supervised and safe places to go after school. As such, we would love to be able to reach more young people, which will wider promotion, more transport runs, more kai overall more resources. Hub Nights not only benefit the rangatahi involved, by growing their life skills and connectedness, but also supports their whanau by providing a safe space for their young people to be after school. Funding from the Taupo/Taupo East Rural Community Grant would enable us to provide this free space to more young people with the potential to opening the space on other days.

How many will benefit from your project/activity:

100

Is your project/activity an event?
Who is involved in the project/activity?

Youthtown Taupō rangatahi

Local community organisations and community members

How will this project/activity benefit the community and fit into Council's 2021-31 Long-term Plan Goals?

Firstly, our project contributes to the goal of 'Enabling connected and safe communities', by supporting rangatahi to grow meaningful relationships with each other and the local community members and organizations. Knowing their local community is an important life skill that will help rangatahi feel a sense of belonging in Taupō, as well as help them search out support if/when they need it. In the past, we have visited the SPCA, helping to clean the space and care for the animals.

On a lesser note, our project also contributes to the goal of 'Enhancing healthy and sustainable environments', through supporting and connecting rangatahi to local activities that promote sustainability, caring for the local environment, supporting rubbish collection and native planting efforts, as well as the provision and maintenance of a small food garden at Youthtown for rangatahi and their whānau. So far we have hosted Kids Greening Taupo on several occasions, the last session involved trap building and learning about pests.

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Youthtown Incorporated

Is your organisation GST Registered? Yes

GST number: 11-652-980

Two quotes in support of application

Taupo East rural community grant.docx

Have you provided two quotes in support of your application?

Yes

Financial Background

Have you applied to other funders for this project/activity? A. Total cost of the project: 11816.00 B. Less total funds available: 5000.00 C. In kind contribution: 6816.00 D. Difference: 5000.00 E. Amount requested: 5000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and Sport Waikato/ Tu Manawa funding to offer Sports and Physical activities within Alternative Education.

Ministry of Social Development, BREAKAWAY funding.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Youthtown 2021 Signed Financial Statements.pdf

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

Youthtown has been operating free Monday Hub nights since 2021. Creating a space of mental wellbeing for Rangatahi. Youthtown will continue to offer Monday night HUB in 2022.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

YT Hub Nights Budget Mar 22.pdf

Pre-printed bank deposit slip:

Youthtown Taupo bank account confirmation letter.pdf

Copy of your latest bank statement:

Bank statement - YT Taupo 29 APRIL 2022 TO 02 MAY 2022.pdf

Declaration

Would you like to present your application?

No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the online accountability form (which is on our website) within one month of the project/activity being completed:
- any unused grants or portion of a grant will be returned to Taupō District Council;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event or presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

ame: Reagan Kupa

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

| | | | Meets | Wanting | | | Previous Audit | | | | | | | |
|-------------------------------|----------------------|-------------------------------|----------|---------|--------------|--------------|----------------|------------|------------|-------------|-------------------|-----------------------------|------------|------------------|
| | | | Funding | to | | \$ Requested | | GST | Approved | | | | | |
| | | | | 1 | | | | | | | | | | |
| Organisation | Contact | Grant Purpose | Criteria | present | Total Cost | From TDC | Passed | registered | / Declined | \$ Approved | Funds required by | Notes | Report Due | Report completed |
| Central Plateau Enrichment | | Employment of a volunteers | | | | | | | | | | | | |
| Academy Inc Ltd t/a ADDI | Gaye Anne Vartiainen | coordinator | yes | Yes | \$15,925.00 | \$7,500.00 | Yes | Yes | | | 1/07/2022 | | | |
| | | | | | | | | | | | | Wrong ward, apply to the MP | | |
| Country Kidz ECE | Amy Wine | Safety matting | No | No | \$3,678.00 | \$2,444.00 | N/A | Yes | | | 30/06/2022 | Grants | | |
| | | Manage and maintain the | | | | | | | | | | | | |
| Kinloch Community Association | | Whangamata Stream Trail on | | | | | | | | | | | | |
| Incorporated | Robert James Hutton | behalf of DoC | yes | Yes | \$34,930.17 | \$21,263.50 | Yes | Yes | | | 1/08/2022 | | | |
| | | | | | | | | | | | | No quotes, can't fund | | |
| Rangitaiki Community Hall & | | | | | | | | | | | | insurance, can't fund | | |
| School Association | Rachael Philpott | Rangitaiki Hall Running Costs | Part | No | \$10,000.00 | \$10,000.00 | Yes | Yes | | | 20/06/2022 | retrospectively. | | |
| | | Senior travel & field/change | | | | | | | | | | | | |
| Tauhara Te Maunga | Staci Shelford | room seasonal hire | Yes | No | \$1,060.00 | \$1,060.00 | Yes | No | | | 11/06/2022 | | | |
| Taupō Community Playgroup | Tammy Lawson | Deck Maintenance | Yes | No | \$1,638.99 | \$1,638.99 | Yes | No | | | 30/09/2022 | | | |
| Taupō Concert Band | | | | | | | | | | | | | | |
| Incorporated | Hollie West | Allsorts Concert | Yes | No | \$13,704.00 | \$2,000.00 | Yes | No | | | 20/06/2022 | | | |
| | | Taupō Timebank Community | | | | | | | | | | | | |
| Taupō Timebank | Blair Cameron | Garden. | Yes | Yes | \$5,000.00 | \$3,000.00 | N/A | No | | | 20/06/2022 | | | |
| | | | | | | | | | | | | Wrong ward, apply to the MP | | |
| Tirohanga School | Tracey McConachie | Community Nature Trail | No | Yes | \$21,528.00 | \$15,008.00 | N/A | Yes | | | 30/06/2022 | Grants | | |
| | | Painting of Wairakei | | | | | | | | | | | | |
| | | Community/School Hall | | | | | | | | | | | | |
| Wairakei Primary School | Paula Farquhar | Stage 1 - Foyer | yes | No | \$45,369.50 | \$4,397.80 | N/A | Yes | | | 4/07/2022 | | | |
| Wairakei Primary School | Paula Farquhar | School Signage | yes | No | \$9,100.00 | \$2,870.00 | N/A | Yes | | | 4/07/2022 | | | |
| | | Budget support for free | | | | | | | | | | | | |
| | | afterschool space providing | | | | | | | | | | | | |
| | | life skills and community | | | | | | | | | | | | |
| | | connection for rangatahi in | | | | | | | | | | | | |
| Youthtown Inc | Reagan Kupa | Taupō. | yes | No | \$11,816.00 | \$5,000.00 | N/A | Yes | | | 30/05/2022 | | | |
| | | | | | | | | | | | | | | |
| Total | | | | | \$173,749.66 | \$76,182.29 | | | | | | | | |

Item 4.2- Attachment 13