

ATTACHMENTS

**Mangakino/Pouakani Representative
Group Meeting**

19 March 2019

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Mangakino/Pouakani Representative Group Meeting Minutes

16 October 2018

**TAUPŌ DISTRICT COUNCIL
MINUTES OF THE MANGAKINO/POUAKANI REPRESENTATIVE GROUP MEETING
HELD AT THE BOARDROOM, MANGAKINO SERVICE CENTRE, MANGAKINO
ON TUESDAY, 16 OCTOBER 2018 AT 10.00AM**

PRESENT: Cr Kirsty Trueman (in the Chair), Cr Barry Hickling, Mrs Lisa de Thierry, Mr Mark Seymour, Miss Memory Te Whaiti

IN ATTENDANCE: Head of Operations, District Parks Operations Manager, Parks Manager
Community & Open Spaces, Team Leader Strategic Relationships, Strategic
Partnerships Advisor, Policy Advisor, Democratic Services Support Officer

MEDIA AND PUBLIC:

The Chair welcomed everyone and declared the meeting open.

Notes:

- (i) Mrs de Thierry left the meeting at 11.47am at the conclusion of item 4.1 'Community Grants' and re-entered the meeting at 11.49am.
- (ii) Cr Hickling left the meeting during item 4.3 'Draft Road Encroachment Policy' at 12.04pm and re-entered the meeting at 12.07pm. He was not present for resolution MP201810/05.

1 APOLOGIES

MP201810/01 RESOLUTION

Moved: Cr Kirsty Trueman

Seconded: Mr Mark Seymour

That the apologies received from Mayor David Trewavas and Cr Tangonui Kingi be accepted.

CARRIED

Note: Apologies were also noted from Turangi/Tongariro Community Board Chair Mr Andy Hema and the Head of Democracy, Governance & Venues.

2 CONFLICTS OF INTEREST

Nil

3 CONFIRMATION OF MINUTES

3.1 MANGAKINO/POUAKANI REPRESENTATIVE GROUP MEETING - 21 AUGUST 2018

Minutes of a meeting of the Mangakino-Pouakani Representative Group held on 21 August 2018 had been circulated (A2348014).

Members' requested a current update from Inspector Warwick Morehu (NZ Police) on Mangakino police staff.

MP201810/02 RESOLUTION

Moved: Cr Barry Hickling

Seconded: Mrs Lisa de Thierry

That the minutes of the Mangakino/Pouakani Representative Group meeting held on Tuesday 21 August 2018 be confirmed as a true and correct record.

CARRIED

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4 REPORTS

4.1 COMMUNITY GRANTS 2018/19

The following applicants addressed the Group in support of their respective funding applications:

7 Mangakino Rugby League Club – Kristen Karauna

- Application was for a cordless public address (PA) system. Additional speakers could be added in future.
- Was aware that Council had a loan-out PA system however, that (system) was cumbersome and restrictive as it did not have bluetooth and wireless capability. Also needed to find a nearby plug in source and get approval from the shop owner to use it.
- Would be great to be able to take the system on away games.
- The quoted system had wireless and bluetooth capability which would allow for speakers to move around the field, and not have to stay stationed near the equipment.

The following comments were noted during questions, answers and related discussion:

- The current Council PA system available for loan-out in Mangakino was not functioning properly and needed to be looked at.
- It was inconvenient to have to travel to Taupō to collect the events team system (if available).
- The club would be happy to loan the system to other local groups if they were not using it.
- There was an opportunity for Council to look at upgrading Mangakino based system.
- A member felt it was better if the club had their own system.

4 Marotiri Hall Trust – Richard Webber

- Marotiri Hall was administered by the Trust.
- Hall funds were derived from fundraising and grants.
- Application was for purchase of chairs, which needed upgrading. Total cost was \$8k however, had only applied for \$5k. Proposed chairs were sturdy, stacked nicely and vinyl covered.
- Raised \$6.5k through quiz night fundraisers. Used funds for joinery repairs and some external paint work.
- Grateful for any assistance from the Group and were equally happy to contribute themselves.

The following comments were noted during questions, answers and related discussion:

- Marotiri School paid power, insurance and cleaning costs for using the hall. At the next Board of Trustees meeting, would look into whether Ministry of Education (MOE) could contribute more funds towards ongoing hall costs.
- Cost per chair was just over \$100.
- Chairs purchased from last year's community grants funds still looked new.
- Currently had 30 chairs. Aimed to purchase 70 more to have 100 on-hand.
- Hall hire fees (including kitchen) ranged from \$30 to \$100.
- Outside of the community, the hall was last used for a farmers function. Could do better with promoting the hall however, were often overlooked due to not having a liquor licence (like Tihoi Tavern).
- The Chair thanked Mr Webber for his work to help provide a hall for community and school use.

6 Mangakino Central Charitable Trust – Murray and Kristen Karauna

- Application was for the purchase of frisbees for local school children so they could enjoy the new disc golf course, as well as balls and an electric pump for the afterschool programme.
- Planned to visit schools and demonstrate techniques for throwing the Frisbee, teach disc golf rules, etc.
- Quotes provided were for a cheaper range of good quality frisbees at \$15 each.
- Hoped to purchase 100 discs so that a reasonable percentage of children would have their own.

The following comments were noted during questions, answers and related discussion:

- Would approach schools once funds to purchase discs had been secured.
- Hoped to have some professional disc throwers at the course opening.
- Young Guns afterschool programme attendee numbers varied between 5 and 15. Sessions ran from 3pm-4.30pm for ages 7 years and up. However, would likely include year 1 students with the school changes in 2019.
- Current stock of balls needed replacing and had to be pumped up daily. The electric pump could also be used to pump up the tyres on the BMX and mountain bikes.

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- The school had allowed Ms Karauna use of their air compressor previously.
- The afterschool programme was based at the Mangakino Area School, and had very little equipment (which was also shared with the school when required).

5 Lake Maraetai Community Association – Carla Blockley and Della Shaw

- Safety issues at the boat ramp concerning children and boats, plus two close near-misses in the past two years inspired the group to find an alternative solution for a pontoon.
- Had raised partial funding for a pontoon, slide and bomb tower.
- Raised \$8.5k towards boardwalk.
- Would anchor pontoon 10 metres from shore so small children could not reach it easily without adult supervision.
- Received \$1330 funding from Mclean's Crane Hire.
- Planned a family day / shared lunch on December 1, 2018 to build the boardwalk. Local marae would do a blessing and name the pontoon.
- An MOU had been agreed with LINZ so the pontoon could be placed in the water.

The following comments were noted during questions, answers and related discussion:

- The current pontoon would be positioned approximately 5 metres away from the new one.
- The association wanted to work with Water Safety NZ to promote water safety in schools and boat safety to boat owners.
- The Parks Manager Community & Open Spaces advised that Council had an ongoing agreement with LINZ and Mercury for weed control, including spraying of the pontoon area at least once per year. Mercury were due to get the chopper in and do weed control / spraying in the near future. Weed was taken to Mercury's dump site once removed.
- The new pontoon was made of injected PCV moulding which had good durability and a lifespan of around 30 years.
- Had spoken to the District Parks Manager about installing the pontoon at the same time Council's one was taken out. When not in use, pontoon be transported to and stored in the community storage shed.

3 Mangakino & Districts Senior Citizens Association – Brian Hill

- Currently redecorating club.
- Application was to purchase a new stove as the current stove was very old and not working efficiently.
- Held occasional club lunches which were catered for with cooking brought from home (by Tui).

The following comments were noted during questions, answers and related discussion:

- The hall was hired and used quite extensively by the community. However, discouraged preparation and cooking of food as the kitchen was non-certified.

2 Waikato River Trails – Glyn Wooller

- Ran a multi-sport event out of Atiamuri for the past four years. Decided to focus on profiling Mangakino so planned a new event 'The Summer Sizzler' on January 12, 2019. Confident that the event would be a success.
- Objectives were to profile the Waikato River Trails (WRT) to a wider audience, and at minimum cover costs.
- The event would be kept simple (running and walking) to make logistics easier to manage. Would look to add mountain bikes and longer running trails in future.
- External party engaged to manage safety aspects. Had comprehensive safety plan signed off by Mercury.
- Targeting 500 people for the event. To date, 85% of the entries were women.
- Every competitor would receive a medal and photo.
- The event encouraged people to get active whilst taking in the beautiful environment.
- Taupō District Council Events Manager Steve Giles was assisting with marketing. Would also use social media and distributing flyers around the district.
- Sponsors / supporting organisations included Mercury Energy, Taupō District Council, Century 21, Ataarangi Pastoral Farms, Treescape and others.

The following comments were noted during questions, answers and related discussion:

- Entry costs were across three tiers – early bird, standard and late – and ranged from \$25 to \$65, which was mid range point across events market prices.
- Competitors could book a bus from Mangakino to the start point.
- The 22 kilometre course was the most popular since entries opened one week ago.

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- Welcomed volunteer marshalls, food operators, etc. Good to be part of this event which created social cohesion throughout the community.
- First Aid Costs from Peak Safety were \$1,281 and \$1,381 for traffic management by Evolution. Had used Peak Safety before – highly professional outfit.
- Approximate cost to run the event was \$22k.
- The event would generate good economic returns for Mangakino through accommodation, food and drink purchases, and also profile the beautiful area - equally important as financial gains.
- Mr Wooller encouraged members to promote the event to their networks.

8 Mangakino Area School – Richard Schumacher

- Mr Schumacher advised that the school's applications for kapa haka uniforms had been withdrawn while they investigated further options.
- Application was for the purchase of a PA unit for the school, which would be used extensively.
- The school would fund an additional speaker for the quoted unit if successful with grant.
- Advised that from 2019 the school would be a full primary school and no longer an area school.

The following comments were noted during questions, answers and related discussion:

- Going forward, MoE would provide transport for older students.
- The rumaki unit would be retained.
- Future teaching staff numbers were yet to be confirmed – estimated that there would be four at minimum.
- The school was happy to share sports equipment with the Young Guns afterschool programme but did not have much equipment.
- Commended Young Guns programme which was great for children.

MP201810/03 RESOLUTION

Moved: Mr Mark Seymour

Seconded: Cr Barry Hickling

That the Mangakino/Pouakani Representative Group approves/declines the following applications for the 2018/19 financial year:

- | | | |
|----|----------|--|
| 1. | \$1,500 | to Atiamuri Community Recreation Club Inc for an AED and cabinet |
| 2. | \$2,000* | to Waikato River Trails Trust for The Waikato River Trails Summer Sizzler |
| 3. | \$2,000 | to Mangakino & Districts Senior Citizens Association Inc to replace the clubrooms stove |
| 4. | \$0 | to Marotiri Hall Trust towards purchase of further chairs (up to 100) for the hall |
| 5. | \$6,000 | to Lake Maraetai Community Association for a community swimming pontoon at Lake Maraetai |
| 6. | \$1,000 | to Mangakino Central Charitable Trust for sports equipment for local youth |
| 7. | \$0 | to Mangakino Rugby League Club Inc to purchase a portable PA system |
| 8. | \$0* | to Mangakino Area School to purchase a portable PA system |
| 9. | \$N/A* | to Mangakino Area School for kakahu for the kapa haka roopu |

Notes: * denotes GST registered organisation

- Letter to Marotiri Hall Trust to stipulate that members encouraged Trust to apply to the next community grants funding round.
- Letter to Mangakino Rugby League Club and Mangakino Area School to advise that Council would investigate purchasing a new PA system for Mangakino.

CARRIED

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4.2 CURRENT ACTION POINTS UPDATE

The following action point updates were noted:

- Lake Maraetai Lakefront Agreement - no update from DoC regarding toilets at Mangakino lakefront. Staff would follow up with DoC however if there was no resulting progress from those discussions, would have to look at moving the toilets. Ms Te Whaiti noted that lakefront ownership would not be clarified until Wairarapa Moana Incorporation had settled their Treaty claims.
- Tirohanga Road underpass - completed – *remove item*.
- Te Awhina Hall - meeting held with marae trustees – *ongoing*.
- Lines Charges for Sports Park Lights - the Parks Community & Open Spaces Manager advised that an estimate of the applicable line charges for the relevant period had been received from The Lines Company. However, was waiting to receive copies of actual accounts from the Mangakino Community Association (MCA), which were also required for Council audit purposes.
- Streetlight on Tirohanga/Forest Roads – added to minor improvements programme.
- Cr Trueman advised that a meeting had been held with local sports groups to gauge requirements in relation to a sports changing facility. Feedback was that ideally the facility would have two changing rooms connected with a kitchenette. Had \$200k funding. Requested to add to action sheet.

MP201810/04 RESOLUTION

Moved: Mr Mark Seymour
Seconded: Mrs Lisa de Thierry

That the Mangakino/Pouakani Representative Group receives the current action points update.

CARRIED

4.3 DRAFT ROAD ENCROACHMENT POLICY

Policy Advisor Tanya Wood advised that:

- There were different types of road encroachments such as underpasses, driving on footpaths and parking on berms.
- Council needed to develop a policy to address breaches and have a consistent approach. Currently, there were no bylaws in place that could address parking on berms, which was the main issue around the district.
- The draft policy currently allowed people to erect bollards on berms to mitigate parking issues provided they met a specific criteria; was particularly interested in hearing the Group's feedback on this.

Members did not consider road encroachments to be an issue in Mangakino but were unsure if there were any issues with businesses operating from home. The Parks Manager Community & Open Spaces advised that she had not received any complaints about this.

MP201810/05 RESOLUTION

Moved: Mrs Lisa de Thierry
Seconded: Cr Kirsty Trueman

That the Mangakino/Pouakani Representative Group receives the information on the Draft Roading Encroachment Policy.

CARRIED

4.4 UPDATE FROM THE MANGAKINO COMMUNITY COORDINATOR

The Mangakino Community Coordinator took the report as read and also noted that:

- Ms Te Whaiti had been working with the school to address issues with children vandalising the school and fishing at the spillway.
- Business improvement workshop had been held first week of October. Next one would take place some

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time during the first half of November 2018. Key focus of the workshops was staffing.

MP201810/06 RESOLUTION

Moved: Mr Mark Seymour

Seconded: Cr Barry Hickling

That the Mangakino/Pouakani Representative Group receives the report from the Mangakino Community Led Development community coordinator.

CARRIED**4.5 COMMUNITY ISSUES**

The following comments were noted:

- There was a lot of public asking about the current state of policing in Mangakino.
- Regarding people paying an individual at Mangakino lakefront to use his shower, needed to check whether water was being disposed of properly.
- Loose branches from trees around Tirohanga Hall were falling down.

MP201810/07 RESOLUTION

Moved: Mrs Lisa de Thierry

Seconded: Miss Memory Te Whaiti

That the Mangakino/Pouakani Representative Group receives the information relating to community issues.

CARRIED**4.6 MEMBERS' REPORTS**

The following verbal reports were provided.

Cr Kirsty Trueman

- Attended fire brigade awards last night to present awards on behalf of His Worship – great night.
- Acknowledgment to Brian and Tui Hill who were the district's longest serving volunteers.

Mr Mark Seymour

- Raised \$1k for St John from cake stall.
- Great to see Tirohanga Road was being widened.
- Concerned about future of Mrs Cotton's museum. Cr Hickling noted there was currently not enough room in the Taupō Museum however, the proposed cultural precinct could be a potential option to house items in the Mangakino museum in future.

MP201810/08 RESOLUTION

Moved: Mrs Lisa de Thierry

Seconded: Cr Kirsty Trueman

That the Mangakino/Pouakani Representative Group receives the information on members' reports.

CARRIED**5 CONFIDENTIAL BUSINESS**

Nil

The Meeting closed at 12.29pm.

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The minutes of this meeting were confirmed at the Mangakino/Pouakani Representative Group Meeting held on 19 March 2019.

.....
CHAIRPERSON



Mangakino-Pouakani Community Grant Application

Reference Number: REF190203079

Submitted On: 19/02/2019 09:28 a.m.

Application Details

Name of individual or group/organisation:	Country Kidz ECE
Are you applying as an individual?	No - Group/Organisation
Group type:	Registered charity
Main contact person:	Lucy Garton
Email:	countrykidz@xtra.co.nz
Physical address::	1452 Forest Road, RD1, Atiamuri
Mailing address different?	No
Phone:	07 333 9111
Mobile:	0276291892

Applicant Summary

Grant purpose or event name:	We are applying for a new changing table for our childcare Centre to go in our new sleeproom.
Date the funds are required:	04/03/2019
Total cost of the project:	1400.00
Amount requested:	1400.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	We have fund raised for the last 2 years to build a sleep room and changing area for our under 2's. Mangakino/Pouakani Community Grant last year funded our new cots for this area. We are now applying for a new change table to complete this area.
How many will benefit from your project/activity:	10
Is your project/activity an event?	No

Financials & Declaration**Financial Information**

Note: All grants are GST inclusive.

Bank account name:	Tirohanga/Mokai Childcare Centre
Is your organisation GST Registered?	Yes
GST number:	103-675-448

Two quotes in support of application

[Changing table.pdf](#)

[Nappy Changing unit.pdf](#)

Have you provided two quotes in support of your application?	Yes
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Financial Background

Have you applied to other funders for this project/activity?	No
A. Total cost of the project:	1400.00
B. Less total funds available:	0.00
C. In kind contribution:	0.00
D. Difference:	1400.00
E. Amount requested:	1400.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?	Government grants, fees and fundraising activities.
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Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[2017 end of year accounts.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:	one off item
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Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Mangakino community grant application letter 11 Feb 19.docx](#)

Pre-printed bank deposit slip:

[Fundraising Deposit slip.pdf](#)

Copy of your latest bank statement:

[BNZ Bank statement.pdf](#)

Declaration

Would you like to present your application? Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. True

Name: Sarndra Evans

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190223919

Submitted On: 22/02/2019 01:59 p.m.

Application Details

Name of individual or group/organisation:	Growing Through Grief Taupō
Are you applying as an individual?	No - Group/Organisation
Group type:	Registered charity
Main contact person:	Cathy Bunting
Email:	k.c.bunting@xtra.co.nz
Physical address::	c/- St Andrews Anglican Church, 89 Titirapenga Street, Taupō, 3330
Mailing address different?	No
Phone:	0220664887
Mobile:	0220664887

Applicant Summary

Grant purpose or event name:	Growing Through Grief Taupō delivers a 9 week educational programme called 'Seasons for Growth' in participating schools for children who are experiencing loss and grief. We also aim to deliver this programme when required in rural schools in the wider Taupō district, including Mangakino and Whakamaru. This application is for travel costs for one 9 week programme in either of these townships.
Date the funds are required:	15/04/2019
Total cost of the project:	462.00
Amount requested:	462.00

Funding Required

Briefly describe your project/activity that you are seeking funding for:	The 'Seasons' programme is delivered by trained volunteers, called Companions. Through the programme's strategic use of activities, stories and discussion, participating children are supported to develop the skills, resources, strengths and resilience to respond in healthy ways to experiences of loss and grief. This loss may be the result of the death of someone significant, life-threatening illness in the family, parental
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separation, and/or imprisonment of a family member. Children can be referred to the programme by their school or by a family member.

This application is for the travel and some resources to support the delivery of one programme in either Mangakino or Whakamaru.

How many will benefit from your project/activity: 18

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name:	Anglican Diocese of Waiapu GTG Taupo
Is your organisation GST Registered?	Yes
GST number:	064353693

Two quotes in support of application

Please upload two quotes in support of your application: (4 kb)

Companions consistently notice an increasing confidence in participating children, and their more sophisticated contributions to group activities and discussions.

Have you provided two quotes in support of your application?

No

Please explain why:

Delivery of the programme has standard costs. We are requesting:
60 km x 9 sessions x 0.67c per km = \$362
4 children's journals to keep x \$25 per journal = \$100.00

Financial Background

Have you applied to other funders for this project/activity?	No
A. Total cost of the project:	462.00
B. Less total funds available:	462.00
C. In kind contribution:	0.00
D. Difference:	462.00
E. Amount requested:	462.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

The annual budget for 2019 for Growing Through Grief Taupō is \$34,000. The majority of our funding comes from grants, including Lotteries, BayTrust, TDC Community Services Grant, and Huka Falls Trust. We also do fundraising,

are grateful for donations, and receive some funding from participating schools who are also involved in the Social Workers in School Scheme.

Our financial statement for the year ending 31 Dec 2018 is attached. The financial statement for the year ending 31 Dec 2017, which has been audited, is also attached.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Please upload copy of the latest audited accounts or current statement of income and expenditure for past 12 months: (4 kb)

[GTG Taupo Dec 18 financial accounts.pdf](#)

[GTG Taupo financial statement 31 Dec 2017.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: One of school Terms 2, 3 or 4, 2019

Alternatively eea3acd5-c409-4fca-b44f-0d7f8eda3307b641c859-506b-40cd-9e10-
, upload a 270fcb2dda2bHrxpgVJj45TA5SYSuSG4Rdgi0gO1BL2SOcu6eXZQoHrx44704
time frame kbimage/pngimage.pngfiles/HrxpgVJj45TA5SYSuSG4Rdgi0gO1BL2SOcu6eXZQoHrxAlternatively, upload a time
for your frame for your project/activity:2019-02-21T22:18:05.9235498Z
project/activ
ity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Please upload a budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant): (4 kb)

Companions consistently notice an increasing confidence in participating children, and their more sophisticated contributions to group activities and discussions.

[TDC Mangakino_GTG Taupo_2019_budget.docx](#)

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip: (4 kb)

Companions consistently notice an increasing confidence in participating children, and their more sophisticated contributions to group activities and discussions.

[GTG Bank Deposit slip.pdf](#)

Copy of your latest bank statement:

Please upload a copy of your latest bank statement: (4 kb)

Companions consistently notice an increasing confidence in participating children, and their more sophisticated contributions to group activities and discussions.

[GTG Taupo Trial balance 31 Jan 2019.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Cathy Buntting

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (4 kb)

Companions consistently notice an increasing confidence in participating children, and their more sophisticated contributions to group activities and discussions.

[GTG Seasons flyer.pdf](#)

[GTG Taupo_confirmation of affiliation.pdf](#)



Mangakino-Pouakani Community Grant Application

Reference Number: REF190203698

Submitted On: 22/02/2019 10:21 p.m.

Application Details

Name of individual or group/organisation:	Mangakino community agency {umbrella Organisation}
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Danielle karauna
Email:	daniellekarauna@yahoo.co.nz
Physical address::	2 commerce street mangakino
Mailing address different?	No
Phone:	
Mobile:	0277836468

Applicant Summary

Grant purpose or event name:	Mangakino Youth Nights [every Friday mid-term] and Holiday Programmes [1 week programme per April and July Holiday 2019]
Date the funds are required:	04/03/2019
Total cost of the project:	13499.00
Amount requested:	4299.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	This application seeks financial support to assist with the delivery of more regular youth activities in Mangakino. If funding approved these will include weekly Youth Nights [Friday evenings during school term] and 1 week holiday programmes during the April and July Holidays. Our objective is to ensure that these newly established activities are sustainable therefore we will be seeking additional resources from other funders to support the remainder of the year. We have been working very closely with other agencies such as the Young Guns programme to ensure clashes are avoided and where possible resources shared. The Mangakino Rangatahi Collective consisting of participation from the Mangakino
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Community agency, Mangakino Central Charitable Trust, Mangakino School, Whanau Ora and Council was established in September last year and tasked with developing a collective partnership and action plan to address the gaps and needs regarding rangatahi activities in Mangakino. An action that fell out this was a rangatahi 3-aside bball comp and engagement exercise to identify their needs. The survey results showed that 100% of those rangatahi and parents surveyed agreed that more programmes were required hence the establishment of the programmes we're seeking funding for. It's worth noting that the proposed activities will not impact on other services currently available as we have planned our programmes to operate outside of those. Copies of the survey results and action plan can be found attached to this application.

How many will benefit from your project/activity: 50

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Community Agency
 Is your organisation GST Registered? Yes
 GST number: To be provided by week ending 3.3.19

Two quotes in support of application

Please upload two quotes in support of your application: (786 bytes)

\$ 13,499.00

Have you provided two quotes in support of your application? No
 Please explain why: Will provide week ending 3.3.19

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project:	13499.00
B. Less total funds available:	3000.00
C. In kind contribution:	6200.00
D. Difference:	4299.00
E. Amount requested:	4299.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Donations, sponsorship, grants and other fundraising opportunities as

required. Proceeds from the Mangakino Summer Concert were also kindly donated towards the delivery of these programmes.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Please upload copy of the latest audited accounts or current statement of income and expenditure for past 12 months: (786 bytes)

\$ 13,499.00

[MP application response to financial questions.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

Our goal is for these activities to run annually i.e. every Friday during term and every holidays i.e. April, July, October, January.

Alternative 75109541-886c-480a-b5ef-88ac32cc18986b87b81f-fa4f-4ef4-9981-
y, upload a 0d00ebd9e14dix6s9pmzGqtlvg2nZ9IXZu2E1dVVWu5PyqVnM6Rghix6786786
time frame bytesimage/pngimage.pngfiles/ix6s9pmzGqtlvg2nZ9IXZu2E1dVVWu5PyqVnM6Rghix6Alternatively, upload a time
for your frame for your project/activity:2019-02-22T02:29:54.8208743Z52ae31be-4f13-4b15-b7f1-
project/acti 6c5bf59f54f1C0BYGIHriHtZOlt8ESNkYhLszQbSJmYc773f49QiU2C0254710248 kbapplication/pdfMangakino
vity: Rangatahi Community Collective Short-term Action
 Plan.pdf/files/C0BYGIHriHtZOlt8ESNkYhLszQbSJmYc773f49QiU2C0Alternatively, upload a time frame for your
 project/activity:2019-02-22T03:03:18.0805739Z

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Please upload a budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant): (786 bytes)

\$ 13,499.00

[Budget 1 March to 30 June 19.pdf](#)

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip: (786 bytes)

\$ 13,499.00

[Mangakino Rangatahi Engagement results open end questions .pdf](#)

Copy of your latest bank statement:

Please upload a copy of your latest bank statement: (786 bytes)

\$ 13,499.00

[Mangakino Rangatahi Engagement Survey data results.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Danielle Karauna

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (786 bytes)

\$ 13,499.00



Mangakino-Pouakani Community Grant Application

Reference Number: REF190218752

Submitted On: 22/02/2019 01:35 p.m.

Application Details

Name of individual or group/organisation:	Mangakino Golf Club Incorporated
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	AJ MUNRO
Email:	aj.hm.munro@gmail.com
Physical address::	5 Konini Terrace Mangakino
Mailing address different?	No
Phone:	07-8828075
Mobile:	0211913706

Applicant Summary

Grant purpose or event name:	New ride on mower; operation costs - Insurance for club rooms; Fuel petrol, diesel & oil for ongoing maintenance of golf course on TDC public reserve
Date the funds are required:	22/04/2019
Total cost of the project:	966731.00
Amount requested:	966731.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

The Mangakino golf course is situated on TDC public reserve land. This location is nearby to the Mangakino lake front. The maintenance of the course is a ongoing increasing financial cost which ensure's the aesthetic look of the course is keep to a high standard. This aligns the course with the rest of the lake front area nearby and the Waikato rivers trails which runs parallel to the golf course. This area is a highly sought after location for recreational users and the associated activities they undertake. The Mangakino golf course is maintained by volunteers only no one is paid. The Club wants to ensure the course is adequately maintained and is seeking financial assistance for this purpose. A ride on mower is required as the

course is very adulating and with the pumice underlay the dips and rises are increasing in depth which means our fairway mower is unable to fully cut the grass in the deepest dips. We also require assistance to ensure our club rooms are insured so that our own asset is protected. 3 years ago the Mangakino Golf club refurbished the approximately 7 ha of fairways with a spray programme for weeds; applied fertilizer and new grass seed direct drilled into the fairways. We have approx 70 members. During the Xmas summer break the course is seeing an increase in use by casual visitor golfers playing the course. On the 2nd of January this year a concert was held at the lake front attracting approx 600 persons; through out the year various events are held nearby the course including the Taniwha challenge, wake boarding, raft race and speed boats. The golf course is part of the attraction of the Mangakino lake front.

How many will benefit from your project/activity: 750

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Golf Club
Is your organisation GST Registered? Yes
GST number: 10847036

Two quotes in support of application

[Quote mower South Waikato cycles & lawncare ltd.pdf](#)

[Quote Mower Stihl Shop Tokoroa.pdf](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? No
A. Total cost of the project: 9667.31
B. Less total funds available: 17800.44
C. In kind contribution: 0.00
D. Difference: 0.00
E. Amount requested: 9671.31

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and membership fees, green fees & funding grants

grants?

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Document_2019-02-05_07-41-58-511_amw295.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: 2018-2019 operational year

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Document_2019-02-05_07-41-58-511_amw295.pdf](#)

Pre-printed bank deposit slip:

[Document_2019-02-21_09-51-50-852_amw295.pdf](#)

Copy of your latest bank statement:

[Aj 2.pdf](#)

[Aj.pdf](#)

Declaration

Would you like to present your application? Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. True

Name: AJ MUNRO

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190224654

Submitted On: 22/02/2019 04:43 p.m.

Application Details

Name of individual or group/organisation:	Mangakino Rugby League Club Inc
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Kristen Karauna
Email:	mangohawks@live.com
Physical address::	30 Huamai st, Mangakino
Mailing address different?	No
Phone:	0273072909
Mobile:	0273072909

Applicant Summary

Grant purpose or event name:	Funding towards travel for the season
Date the funds are required:	06/04/2019
Total cost of the project:	7785.00
Amount requested:	7785.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	We are seeking help for funding towards a bus for our senior mens league team this season. Due to our location, travel is one of our biggest problems as a club, it deters potential players and also puts extra financial strain on our families, we would like to try our hardest as a club to lift some of the financial pressure.
How many will benefit from your project/activity:	50
Is your project/activity an event?	No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Mangakino Rugby League Club Inc
Is your organisation GST Registered? No

Two quotes in support of application

[gobus quote 2019.pdf](#)

[waipawa buses quote.doc](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? Yes
Date applied 07/02/2019
Source of funding Taupo Sport Advisory Council
Type of funding Taupo Sport Grant to help towards the bus.
Amount requested \$7785.00
Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? Yes, Funding has been confirmed that we are receiving some but unsure of amount. Will find out on 1st March 2019

Alternatively, please upload a document with a table showing the funding sources:

A. Total cost of the project:	7785.00
B. Less total funds available:	0.00
C. In kind contribution:	0.00
D. Difference:	0.00
E. Amount requested:	7785.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Grants, fundraising, sponsorship

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Financial statement 2018.xlsx](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: Season draft draw attached

Alternative y, upload a time frame for your project/activity: 47e435df-03a3-4ca8-9391-ea4a86c30b0d33eb05dc-a45a-4442-8191-12f9d3bac1b48iET4o0CrUBamC3k1HZiVCmTqYTSllqMkn4xB27ycQ8i233366227 kbapplication/pdf2019 draw 1.pdf files/8iET4o0CrUBamC3k1HZiVCmTqYTSllqMkn4xB27ycQ8iAlternatively, upload a time frame for your project/activity:2019-02-22T03:36:25.7488788Z

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[gobus quote 2019.pdf](#)

Pre-printed bank deposit slip:

[deposit slip.pdf](#)

Copy of your latest bank statement:

[january bank statement.pdf](#)

Declaration

Would you like to present your application? Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. True

Name: Kristen Karauna

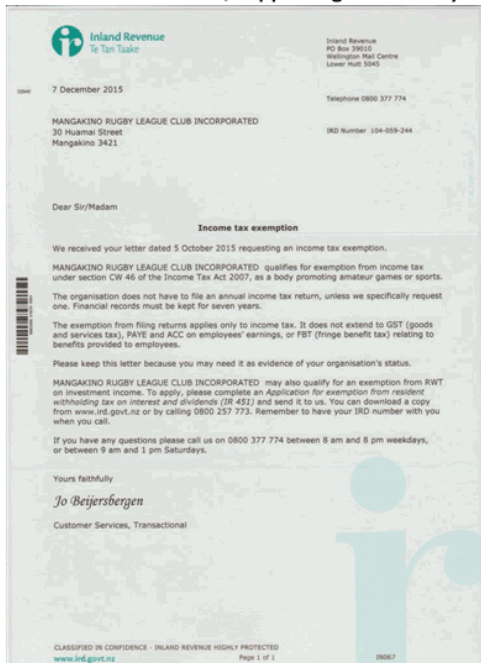
Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities

commission certificate, supporting letters and/or evidence of selection/registration): (433 kb)



Please upload other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration): (658 kb)





Mangakino-Pouakani Community Grant Application

Reference Number: REF190220514

Submitted On: 19/02/2019 10:09 p.m.

Application Details

Name of individual or group/organisation:	Marotiri Hall Trust
Are you applying as an individual?	No - Group/Organisation
Group type:	Trust
Main contact person:	Karen Law
Email:	lawgk@xtra.co.nz
Physical address::	328 Kawakawa Road, RD 1, Taupo
Mailing address different?	No
Phone:	07 3789504
Mobile:	0274845254

Applicant Summary

Grant purpose or event name:	Purchase 50 replacement chairs for hall use. Our current chairs are becoming very shabby.
Date the funds are required:	30/04/2019
Total cost of the project:	3967.50
Amount requested:	3000.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	The Marotiri Hall Trust administers and maintains the Marotiri Community Hall. We wish to purchase more chairs to replace our current chairs. We are replacing them as funds come available through fundraising and grants. Quote from office Products 50 Klub Chairs Vinyl Black @ \$69 (GST Excl) \$3450.00. \$3967.50 incl GST
How many will benefit from your project/activity:	200
Is your project/activity an event?	No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name:

Marotiri Hall Trust

Is your organisation GST Registered?

No

Two quotes in support of application

Please upload two quotes in support of your application:
(341 kb)

Quote # OPO-6666

Date: 16/03/2017
To: 180091117
From: 07772544
Reference: 180091117
Sales Person: MARTIN WILSON

Quote # OPO-6667

Date: 16/03/2017
To: 180091117
From: 07772544
Reference: 180091117
Sales Person: MARTIN WILSON

Qty	Product Code	Description	Unit Price	Total
100	3000004	VISITOR CHAIR BUILT MARB BLACK PP BACK VINYL SEAT 3600 BASE CHROME FRAME	\$77.00	\$7,700.00
100	3001440	PLUS CHAIR VINYL BLACK CHROME LEGS	\$69.00	\$6,900.00

Invoice Total 14,600.00
Freight 0.00
GST 2,190.00
Total 16,790.00

This Quote is valid for 30 days, or the remainder of the month if on expiry, whichever is shorter. It is subject to the availability of stock and the acceptance of the terms and conditions of sale. Payment is due on delivery of the goods, unless credit facilities have been previously arranged.

Have you provided two quotes in support of your application?

No

Please explain why:

We have already purchased some chairs from Taupo Office products and now need to get more that match.

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project:	3967.50
B. Less total funds available:	967.00
C. In kind contribution:	0.00
D. Difference:	3000.00
E. Amount requested:	3000.00

What are your main sources of funding that your organisation received e.g.

Funding for hall administration and

contracts, subscriptions, and grants?

maintenance comes from hall hire and community functions and fundraising events. The hall has no other funding avenues.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

Please upload copy of the latest audited accounts or current statement of income and expenditure for past 12 months: (319 kb)

MAROTIRI HALL TRUST		
STATEMENT OF INCOME AND EXPENDITURE		
ANZ BANK CHEQUE ACCOUNT		
FOR THE YEAR ENDED 31 MARCH 2018		
	2018	2017
INCOME		
Hireage	-	50
Hall Hire	120	80
Interest	8	8
Events/Fundraising	5,191	5,337
Grant - TDC Community Grant	3,000	4,000
Transfers from Savings Account	4,000	3,000
	<u>12,319</u>	<u>12,455</u>
EXPENDITURE		
Fundraising Expenses	683	1,695
Accounting/Audit Fees	115	115
Renovations	12,238	-
Furniture Purchases	3,000	-
Repairs, Maintenance & General	4,506	1,683
Transfers to Savings Account	240	240
Red Cross - First Aid Equipment	-	767
	<u>20,783</u>	<u>4,501</u>
SURPLUS/DEFICIT	<u>(8,463)</u>	<u>7,955</u>
Opening Cashbook Balance		9,138
Less Deficit for year		<u>(8,463)</u>
Closing Statement Balance No 134		<u>675</u>

Please upload copy of the latest audited accounts or current statement of income and expenditure for past 12 months: (371 kb)

MAROTIRI HALL TRUST		
STATEMENT OF INCOME AND EXPENDITURE		
ANZ BANK SAVINGS ACCOUNT		
FOR THE YEAR ENDED 31 MARCH 2018		
	2018	2017
INCOME		
Transfers from Cheque Account	240	240
Gross Interest Received	12	29
	<u>252</u>	<u>269</u>
EXPENDITURE		
Transfers to Cheque Account	4,000	3,000
Bank Fees	-	-
	<u>4,000</u>	<u>3,000</u>
SURPLUS/DEFICIT	<u>(3,748)</u>	<u>(2,731)</u>
Opening Balance		4,234
Less Deficit for year		<u>(3,748)</u>
Closing Statement Balance No 110		<u>486</u>

Auditors Report

For the year ended 31 March 2018

I report that I have examined the books and records of the Marotiri Hall Trust for the year ended 31 March 2018. I have obtained all the information and explanations I have required and in my opinion proper books of account have been kept by the Trust.

According to the best of my information and the explanations given to me and as shown by the said books, the financial statements are properly drawn up to give respectively a true and fair view of the financial state of the Trust's affairs as at 31 March 2018.


Linda M. Duncan
Auditor
Business Accounting Limited
Taupo 7 September 2018

Please state the reason why the above funds are not being

used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

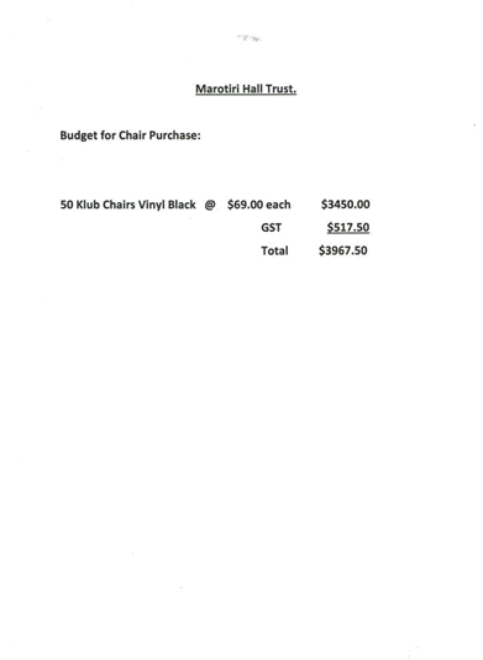
The chairs can be purchased as soon as we have funds in our account.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

Please upload a budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant): (171 kb)



The screenshot shows a spreadsheet titled "Marotiri Hall Trust". Below the title, it says "Budget for Chair Purchase:". The spreadsheet contains a table with the following data:

50 Klub Chairs Vinyl Black	@	\$69.00 each	\$3450.00
		GST	\$517.50
		Total	\$3967.50

Pre-printed bank deposit slip:

Please upload a pre-printed bank deposit slip: (236 kb)

Please upload a copy of your latest bank statement: (350 kb)

Please upload a copy of your latest bank statement: (442 kb)

Declaration

Yes

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funded by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

True

Karen Law

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190222583

Submitted On: 22/02/2019 08:43 a.m.

Application Details

Name of individual or group/organisation:	Taupo cadet Unit
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Miles Richardson
Email:	francesandmiles@gmail.com
Physical address::	Spa Road, 3330
Mailing address different?	Yes
Mailing address::	Taupo Cadet Unit PO Box 1089, Taupo 3330
Phone:	07 377 2412
Mobile:	021 066 4584

Applicant Summary

Grant purpose or event name:	To buy waterproof Backpacks for Cadets
Date the funds are required:	01/03/2019
Total cost of the project:	1500.00
Amount requested:	1500.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>The Cadets will this year be spending more time involved in outdoor pursuits. This is after a overhaul of the New Zealand Cadet Forces nationwide.</p> <p>Our cadets in Taupo will be spending more time on courses run out of Waiouru and will be exposed to the elements. This includes the winter months.</p> <p>we are asking for a grant to buy waterproof day packs, so they can keep their clothing and equipment dry when out in the field. They could potentially be exposed to Snow and Rain</p>
How many will benefit from your project/activity:	15

Is your project/activity an event?

No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name:

Taupo Cadet Unit

Is your organisation GST Registered?

No

Two quotes in support of application

Have you provided two quotes in support of your application?

No

Please explain why:

we are looking at getting the Backpacks from Army and Outdoor who want some of our old gear. we are currently trying to get permission from the Army to do this. we then hope to get some money of the backpacks by buying a large number

Financial Background

Have you applied to other funders for this project/activity?

No

A. Total cost of the project:

1500.00

B. Less total funds available:

0.00

C. In kind contribution:

0.00

D. Difference:

0.00

E. Amount requested:

1500.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Donations. Cadet Fees

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Bank statements.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

ASAP before winter comes

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Doc1.docx](#)

Pre-printed bank deposit slip:

[Slip.pdf](#)

Copy of your latest bank statement:

[Bank statements.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Miles Richardson

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190200708

Submitted On: 22/02/2019 03:10 p.m.

Application Details

Name of individual or group/organisation:	Taupō Community Reo Group Incorporated
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	Eve Te Namu
Email:	taupocrg@gmail.com
Physical address::	58 Riverlea Downs, RD 1, Reporoa 3081
Mailing address different?	No
Phone:	
Mobile:	021 128 3322

Applicant Summary

Grant purpose or event name:	Our vision as the Taupō Community Reo Group Inc. is to grow Te Reo Māori and cultural understanding in our homes and communities. If our application is successful, we will use our grant to provide funded Te Reo Māori classes, haerenga, and wānanga to the Taupō Community, with a focus on speaking Te Reo and learning about the cultural history of the Ngāti Tūwharetoa rohe.
Date the funds are required:	29/04/2019
Total cost of the project:	9815.00
Amount requested:	525.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>We will hold three Te Reo Māori classes per week, over a ten-week term from 29th April to 5th July, 2019. This is the same as School Term 2, as most of our students will have family matters to attend to during the school holidays.</p> <p>The classes will be two hours in duration, and will take place at C3 Church in Taupō. They will be taught by our kaiako (teacher) Te Rangitūamatotoru Tamaira, with support from the Taupō</p>
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Community Reo Group Inc. Committee.

Each class will be differentiated by level, so as to cater to the differing Te Reo competency of our students. Additionally, we will provide learning support in the form of optional weekly revision sessions for students who may have been unable to attend class or want help with revision. These will be held in the Katherine Mansfield room of the Taupō Library, which is available free-of-charge to the public. In certain cases, one on one sessions with a kaiāwhina (assistant teacher) will be an option.

The term will be ended with a combined haerenga - an outing to sites of cultural significance in the Ngāti Tūwharetoa rohe - for all three classes. Transportation will primarily be via the two Taupō Rotary Club Community Vans, with students carpooling in a few of their own vehicles if needed.

How many will benefit from your project/activity: 30

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: TAUPŌ COMMUNITY REO GROUP INCORPORATED

Is your organisation GST Registered? No

Two quotes in support of application

Have you provided two quotes in support of your application? No

Please explain why:

As we are a new Society, our budget for general office supplies has been broadly estimated. We believe that once we have been operating for a term, we will be able to more accurately identify these costs. We are also aware of our obligation to track costs and are committed to returning any unused funds to the Mangakino-Pouakani Community Grant board.

Similarly, our budget for the Haerenga is also approximate. Vehicle costs will vary, depending on the number of students attending and the sites of significance chosen. Marae donation costs have been estimated based on an average of koha given to our affiliated Marae (Ōwheao) in the past. Again, we are aware of our obligation to track costs and are committed to returning any unused funds to the Mangakino-Pouakani Community Grant board.

Financial Background

Have you applied to other funders for this project/activity? Yes
 Date applied 22/02/2019
 Source of funding Creative Communities Scheme
 Type of funding Grant. Taupō Community Reo Group is applying to this scheme for: Tuition honoraria, Mileage, Tuition Assistance honoraria, and Venue Hire.
 Amount requested \$6190
 Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? At the time of writing we are unaware of a confirmation date for approval of funding.

Date applied 22/02/2019
 Source of funding Creative Taupō Creative Arts Grant
 Type of funding Grant. Taupō Community Reo Group is applying to this Grant for: Tuition honoraria, Mileage, Tuition Assistance honoraria, and Venue Hire.
 Amount requested \$6190
 Is funding confirmed? If yes state how much. If you are still waiting for response, when will you know the result? At the time of writing we are unaware of a confirmation date for approval of funding.

Alternatively, please upload a document with a table showing the funding sources:

A. Total cost of the project:	9815.00
B. Less total funds available:	0.00
C. In kind contribution:	0.00
D. Difference:	9815.00
E. Amount requested:	525.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Taupō Community Reo Group Inc. became incorporated on January 22nd 2019. As such, we have not previously applied for any funds and have not had any sources of funding to date.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Financial letter - MP.pdf](#)
[Bank account details.pdf](#)
[00 Account statement.pdf](#)
[01 Account statement.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: We will hold three Te Reo Māori classes per week, over a ten-week term from 29th April to 5th July, 2019.

The Beginner-level class will be held on Monday nights from 6pm - 8pm.

The Intermediate-level class will be held on Thursdays, from 10am - 12pm.

The third class will be held at a time to be determined later, according to the availability of new students.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[TCRG application to TDC Mangakino.xlsx](#)

Pre-printed bank deposit slip:

[01 Account details.pdf](#)

Copy of your latest bank statement:

[00 Account statement.pdf](#)

[01 Account statement.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funded by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Eve Te Namu

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):

[Incorporation Certificate.pdf](#)

[Te Rangituamatotoru Tamaira Certificates.pdf](#)

[Herbert Teddy. Letter of support for TCRG.pdf](#)

[Hilltop letter of support.pdf](#)



Mangakino-Pouakani Community Grant Application

Reference Number: REF190218791

Submitted On: 22/02/2019 03:28 p.m.

Application Details

Name of individual or group/organisation:	Waipahihi School - Team Whenua
Are you applying as an individual?	Yes - Individual
Group type:	
Main contact person:	Jodi beetsma
Email:	Jodib@waipahihi.school.nz
Physical address::	20 Parata Street, Taupo
Mailing address different?	No
Phone:	07 3786455
Mobile:	0272518293

Applicant Summary

Grant purpose or event name:	Junior Tough Guy and Gal Challenge - Rotorua, Thursday 22 August, 2019. I would love to take a group of our Whenua (Year 5 & 6) children to participate in this event.
Date the funds are required:	29/03/2019
Total cost of the project:	2035.00
Amount requested:	1285.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:

The Junior Tough Guy & Gal Challenge is a 3km mud run event directly aimed at Year 5/6 children. We have a beautiful bunch of senior students, some from very challenging backgrounds, some with high anxiety levels and some with low levels of confidence. I see this event as a way to foster confidence and courage amongst our children, and to boost their sense of unity within our school environment. Some of our children may never get to experience activities such as these, and I would like to open their eyes to their potential.

The funds I seek would pay for a bus to transport all children to and from the event (\$1035), and would pay the entry fee for

ten of pur students (10 x \$25 = \$250)

How many will benefit from your project/activity: 45

Is your project/activity an event? Yes

Event name: Junior Tough Guy & Gal Challenge

Event start date: 22/08/2019

Who is involved in the project/activity? Senior (Whenua) students at Waipahihi Primary School

How will this project/activity benefit the community and fit into Council's 2015-25 Long Term Plan Goals?

The goal is to foster to growth and well being of our senior students, to offer them an opportunity to push themselves out of their comfort zone, and for them to see that what they set their mind to is achievable. The long term plan talks about "creating a better life", "...the best that we can be", and uses words such as authenticity, vibrancy, and resilience. A theme is to "promote the mental well being of our community" and to "protect the health of our community". Many of our students would never get the opportunity to participate in an event such as this. If even one life is altered because of their participation, then it would be a success. I want the best for our students, and see this event as a priceless opportunity for them to build confidence and empowerment of their lives.

Financials & Declaration

Financial Information

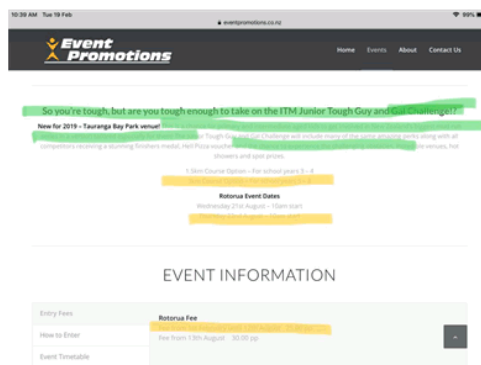
Note: All grants are GST inclusive.

Bank account name: The Waipahihi School Board of Trustees
Is your organisation GST Registered? Yes
GST number: 018518219

Two quotes in support of application

[Waipahihi School - Lakes Ranch Rotorua 22nd August 2019.rtf](#)
[Lakes Ranch.doc](#)

Please upload two quotes in support of your application:
(657 kb)



Have you provided two quotes in support of your application?

Yes

Financial Background

Have you applied to other funders for this project/activity?	No
A. Total cost of the project:	2160.00
B. Less total funds available:	0.00
C. In kind contribution:	0.00
D. Difference:	2160.00
E. Amount requested:	1285.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Annual 2017.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

The event is August 22, and is contingent on us receiving partial funding. Should our application be successful, then we will discuss the opportunity with the children and their families, and ask for the entry fee from them.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Doc1.docx](#)

Pre-printed bank deposit slip:

[deposit slip.pdf](#)

Copy of your latest bank statement:

[1 Transaction History Report \(1\).pdf](#)

Declaration

Would you like to present your application? No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. True

Individual:

Name:

I am under 16 years of age.

Date: 22/02/2019

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190223441

Submitted On: 22/02/2019 06:40 p.m.

Application Details

Name of individual or group/organisation:	Whakamaru School
Are you applying as an individual?	No - Group/Organisation
Group type:	Incorporated
Main contact person:	James white
Email:	principal@whakamaru.school.nz
Physical address::	38 Kaahu Road, Whakamaru
Mailing address different?	No
Phone:	078828872
Mobile:	0272906536

Applicant Summary

Grant purpose or event name:	Bilingual signage to exterior of building
Date the funds are required:	26/05/2019
Total cost of the project:	5500.00
Amount requested:	3000.00

Funding Required

Briefly describe your project/activity that you are seeking funding for:	We are seeking to encourage and incorporate bilingual signage throughout our school. We require various signs throughout our grounds - from directions to office etc. to the promotion of our values and virtues. 70% of our students identify as Maori, with a large majority of those from local iwi. We believe this to be a fair representation of our community, and strongly feel that the promotion and use of Te Reo is vital, not only to its survival as one of NZ's official languages, but also to the mana of our community. We are proud of our heritage, and feel this should be celebrated through building our use of Te Reo and feel our whole community would benefit.
How many will benefit from your project/activity:	500

Is your project/activity an event?

No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: Whakamaru School BOT
 Is your organisation GST Registered? Yes
 GST number: 10996570

Two quotes in support of application

Have you provided two quotes in support of your application? No

Please explain why: We have gained verbal ball park figures, however it is difficult to get a written quotation until we have our design locked in. The figures we have given are our budget, and we would therefore be taking design, quantity and value for money into account to meet our budget.

Financial Background

Have you applied to other funders for this project/activity? No
 A. Total cost of the project: 5500.00
 B. Less total funds available: 1500.00
 C. In kind contribution: 1000.00
 D. Difference: 3000.00
 E. Amount requested: 3000.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants? Ministry of Education Operations Grant provides us with 80% of our school running costs. Our community is then left to fund the remaining 20%. We are a decile 4 school, and therefore it can be a challenge to provide "extras" within our community, and unfortunately the total bill for this project would come under "extras"

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[Audited financial folder.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity: 3 months

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[Whakamaru Cost schedule signage.xlsx](#)

Pre-printed bank deposit slip:

[SC364E0528019022216440.pdf](#)

Copy of your latest bank statement:

[SC364E0528019022216440.pdf](#)

Declaration

Would you like to present your application? No

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above. True

Name: James White

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission certificate, supporting letters and/or evidence of selection/registration):



Mangakino-Pouakani Community Grant Application

Reference Number: REF190221243

Submitted On: 21/02/2019 01:43 p.m.

Application Details

Name of individual or group/organisation:	Mangakino Central Charitable Trust
Are you applying as an individual?	No - Group/Organisation
Group type:	Registered charity
Main contact person:	Lara Davies
Email:	lara@mangakinocentral.org.nz
Physical address::	69 Rangatira Drive, Mangakino
Mailing address different?	Yes
Mailing address::	PO Box 23, Mangakino 3445
Phone:	0220107931
Mobile:	+64220107931

Applicant Summary

Grant purpose or event name:	3 x Laptop computers. These computers are for the 'Young Guns' After School Program, the Community FitGym and Art & Soul.
Date the funds are required:	01/04/2019
Total cost of the project:	4197.00
Amount requested:	4197.00

Funding Required

Briefly describe your project/activity that you are seeing funding for:	<p>We are asking for three Laptop Computers as follows:</p> <ol style="list-style-type: none"> 1. As our 'Young Guns' After School Program has flourished, we can no longer multi-use the FitGym Computer to plan, research and administer for the 'Young Guns' Program. We need a laptop which is dedicated to the Youth, as this will protect the childrens data, as well as allow us to maximise the potential of the program. We currently have 22 registered children for each of the three afternoons we currently run each week... 2. Our Community FitGym Laptop is now more than 6 years
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old, and has started to freeze and generally be unreliable. We would love another laptop to replace it...we currently have 270 Client Profile Forms for different members of the FitGym, some are casuals, some are members...but they all use our facilities...

3. With the growth of Art & Soul, we have established a 'volunteer' Volunteer Co-ordinator role to focus on the well being of our Trust Volunteers and to ensure the smooth running of the shop and workshops. She is presently using her personal computer to work on procedures, forms, H & S documents etc, but we would like her to have the use of a Mangakino Central owned device.

How many will benefit from your project/activity: 600

Is your project/activity an event? No

Financials & Declaration

Financial Information

Note: All grants are GST inclusive.

Bank account name: 020464004318001

Is your organisation GST Registered? Yes

GST number: 114563579

Two quotes in support of application

[HP 14_ Pavilion Intel i5 Laptop - Noel Leeming.pdf](#)

[HP Pavilion x360 14-CD0066TX 2-in-1 Laptop _ Harvey Norman New Zealand.pdf](#)

Have you provided two quotes in support of your application? Yes

Financial Background

Have you applied to other funders for this project/activity? No

A. Total cost of the project: 4194.00

B. Less total funds available: 0.00

C. In kind contribution: 0.00

D. Difference: 4194.00

E. Amount requested: 4194.00

What are your main sources of funding that your organisation received e.g. contracts, subscriptions, and grants?

Our main sources of funding are Lotteries Waikato Community Fund, COGS, Trust Waikato and self-generated income.

Copy of the latest audited accounts or current statement of income and expenditure for past 12 months

[MCCT Audited Performance Report Mar 2018.pdf](#)

[MCCT Management Letter Mar 2018.pdf](#)

Please state the reason why the above funds are not being used to support this project/activity:

Planning:

Please provide a time frame for your project/activity:

We will purchase the computers as we have the funds to do so.

Alternatively, upload a time frame for your project/activity:

Budget & Financial Accounts

Budget for your project/activity (attach cost break down/spreadsheet for the whole project/activity if relevant)

[HP 14_ Pavilion Intel i5 Laptop - Noel Leeming.pdf](#)

Pre-printed bank deposit slip:

[MCCT Deposit Slip.pdf](#)

Copy of your latest bank statement:

[MCCT_OPERATIONAL-2019-01-31.pdf](#)

Declaration

Would you like to present your application?

Yes

I declare that the information supplied here is true and correct.

- complete the project/activity and use the allocated funds within a year of the funding being approved;
- complete and return the accountability form (which will be sent with the grant) within three months of the project/activity being completed;
- any unused grants or portion of a grant will be returned to the distributors;
- participate in any funding audit of my organisation or project conducted by Council, if required;
- inform Taupō District Council of any public event of presentation that is funding by the TDC community grants;
- acknowledge the assistance of the TDC community grants verbally at event openings, presentations, performances and such like;
- use the TDC logo and the distribution agency logo in publicity for the project (follow the guidelines for use of the logo).

If the application is successful, I/we agree to the above.

True

Name:

Lara Davies

Other relevant supporting information (such as proof of affiliation to a national body, registered charities commission

certificate, supporting letters and/or evidence of selection/registration):

Applicant			Project Information				Project Funding						Outcome	
#	Organisation	Contact	Grant Purpose	# of People to Benefit	Meets Funding Criteria	Wanting to Present	Total Cost	Funds Available	\$ From Other Funders	\$ Requested From TDC	Previous Audit Completed / Passed	GST registered	Approved / Declined	\$ Approved
1	Country Kidz ECE	Lucy Garton	A changing table	10	Yes	Yes	\$ 1,400.00	\$ -	\$ -	\$ 1,400.00	YES	Yes		
2	Growing Through Grief Taupo	Cathy Bunting	'Seasons of Growth' programme	18	Yes	Yes	\$ 462.00	\$ -	\$ -	\$ 462.00	N/A	Yes		
3	Mangakino Community Agency	Danielle Karauna	Youth nights and holiday programmes	50	Yes	Yes	\$ 13,499.00	\$ 3,000.00	\$ 6,200.00	\$ 4,299.00	N/A	Yes		
4	Mangakino Golf Club	AJ Munro	New ride on mower, petrol and oil	750	Yes (not insurance though)	Yes	\$ 9,671.31	\$ -	\$ -	\$ 9,671.31	Yes	Yes		
5	Mangakino Rugby League Club	Kristen Karauna	Travel costs for the season	50	Yes	Yes	\$ 7,785.00	\$ -	\$ -	\$ 7,785.00	No	No		
6	Marotiri Hall Trust	Karen Law	Purchase 50 chairs	200	Yes	Yes	\$ 3,967.50	\$ 967.00	\$ -	\$ 3,000.00	Yes	No		
7	Taupō Cadet Unit	Miles Richardson	Purchase waterproof backpacks for cadets	15	Yes	Yes	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	N/A	No		
8	Taupō Community Reo Group	Eve Te Namu	Te Reo classes	30	Yes	Yes	\$ 9,815.00	\$ -	\$ -	\$ 525.00	N/A	No		
9	Waipahihi School	Jodi Beetsma	Transport and entry to the Tough guy Tough girl challenge	45	Yes	No	\$ 2,160.00	\$ -	\$ -	\$ 1,285.00	N/A	Yes		
10	Whakamaru School	James white	bilingual signage to exterior of building	500	Yes	No	\$ 5,500.00	\$ 1,500.00	\$ 1,000.00	\$ 3,000.00	No	Yes		
11	Mangakino Central Charitable Trust	Lara Davies	3 x Laptop computers	600	Yes	Yes	\$ 4,194.00	\$ -	\$ -	\$ 4,194.00	No	Yes		
							\$ 59,953.81			\$ 37,121.31				

2019 Mangakino-Pouakani Representative Group Action Sheet (A2422807)

Item No.	Meeting Date	Subject	Task	Progress	
3	19/05/2015	Lake Maraetai Lakefront Management Agreement	The Land Management Officer recommended that once the Lake Maraetai lakefront management agreement was finalised, an open workshop with MPRG be held to get a sense of direction for planning management decisions and Council's role in relation to the land	Ongoing. Verbal update to be given.	Greg
4.9	19/06/2018	Community Issues	The pavement condition over the underpass at Tirohanga Road needed attention.	Completed. Underpass resurfaced in September.	Kevin
4.9	22/08/2017	Community Issues	The GM Operational Services would follow up matters in relation to a member query about Te Awhina Hall	Discussions ongoing. Parks and reserves team would undertake maintenance around the hall going forward.	Denis
4.9	22/08/2017	Community Issues	The District Parks Operations Manager undertook to follow up power charges for the park/field lights with The Lines Company	To follow up with MCA. Verbal update to be given	Kevin
4.2	19/06/2018	Interim Response to Submission on the Consultation Document for the Long-Term Plan	Confirmed that the installation of a streetlight on Tirohanga/Forest Roads would be investigated.	Added the streetlight to minor improvement programme. Currently obtaining cost estimates then assess priority in schedule and whether there is a power supply nearby.	



Taupō District Council Sports & Recreation Facility Strategy

Draft Discussion Document



Workshop Purpose

Confirm the desired strategy outcomes

- Issues
- Priorities
- Objectives
- Scope
- Other considerations



What is Sport & Recreation?

Recreation*:

Recreation is **physical activity done for lifestyle, wellbeing, health and/or enjoyment**. It includes play (age and stage appropriate development opportunities for young people), and active and outdoor recreation. It may be participated in either individually, with a group or as a team. Going to the gym or swimming for fitness, walking, running, biking, skateboarding, outdoor adventure, horse riding or children playing social game of touch in the park.

Sport*:

Sport is **physical activity that is competitive, organised**, involves the observation of rules, and maybe participated in either individually or as a team. It includes competitive sport taking place through clubs, events and national or international competitions.

Further clarification:

“Recreation and sport can occur in a variety of settings: on our sports fields, in our parks and in our reserves on our streets and in our backyards on our harbours, waterways and beaches in the wilderness and native bush at sports facilities, stadia and swimming pools at schools and community facilities.”

*SportNZ based descriptions



Council Core Values

World Class - The work we do will maintain – and build on – our international reputation as a destination of choice. We will promote an excellent quality of life for our residents while protecting the natural environment that makes our district so special.

Authentic - We will be open and transparent in the way we carry out our business and offer an experience that is genuine and real.

Resilient - Our plans, infrastructure and work programmes will be designed to ensure we are prepared to withstand or recover quickly from, disasters and/or difficult situations. We will be flexible and respond quickly to change.

Charming - Our district's reputation will be built on the attractiveness of our towns, the diversity of the experiences we offer, and the friendliness of our people.

Vibrant - The vibrancy of our district will be created by well-connected communities who work together to create a positive, fun environment people want to call home

Quality - We enable people to prosper by working to keep unemployment low, housing affordable and ensuring whatever we do is the best it can be.

Value - We will retain and attract residents and businesses by ensuring the district remains affordable and ensuring the work we do creates a better life for people and their families.



Draft Intent

Provide a clear framework for the provision of a fit for purpose, sustainable and resilient community driven district wide sports and recreation facility network

*What do we need?
Where should it go?
Is it worth it?*



Draft Issues

1. Facility Planning

- i. Limited understanding of if facilities are fit for purpose to meet current and future needs
- ii. Aging asset base with potential excess of facilities in some areas and deficit in others
- iii. Evolving direction for long term goals and objectives

2. Council's Role

- i. Incomplete understanding of Council's role in sport and recreation provision
- ii. First generation guiding documents relating to sport and recreation facility forward planning
- iii. TDC 2015-2025 event plan could better target facility advantages

3. Clubs

- i. Evolving decision making process to assess sports and recreation organisation requests
- ii. Limited knowledge of current club viability and sustainability
- iii. Proliferation of individually occupied buildings with limited long term sustainability

4. External Organisations

- i. Relationship with Sport Waikato could be grown further
- ii. Not realising the full potential of external funding and partnership opportunities



Strategy Fit



Draft Strategic Priorities*

Five key priority areas contribute to sport and recreation facility provision which the strategy must address

People
Spaces & Places
Resources
Partnerships
Future Proof

**Strategic priorities may evolve or change as a result of the engagement process.*



Draft Strategic Priorities

People

- Put the participant at the heart of our decisions and actions
- Foster an environment of participation and opportunities for everyone
- Identify critical roles within the sport and recreation network to further develop and support
- An environment which attracts and retains high-quality people within the network of clubs and partners



Draft Strategic Priorities

Spaces & Places

- The provision of sport and recreation facilities (the bricks and mortar)
- Fit for purpose spaces that deliver
- Complementary and supporting assets
- Sustainable and financially viable facilities and services
- Facilitate accessibility to facilities which encourages community use
- Develop or enhance facilities that deliver on our five strategic priorities



Draft Strategic Priorities

Resources

- Promote best practice knowledge to help make sustainable facility provision decisions
- Encourage use of data and tools to assist providers in understanding activity needs
- Provide resources that contribute to the five strategic priorities
- Maximise use of limited resources to provide tangible benefits



Draft Strategic Priorities

Partnerships

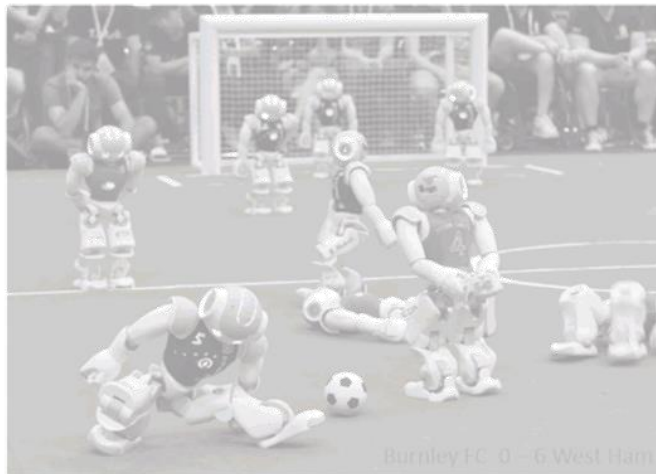
- Identify partners and providers who can assist in developing positive change in sport and recreation provision throughout the district
- Support our partners to assist in collaborating and develop sharing opportunities
- Partnerships focussed on building on our five strategic priorities
- Bring targeted partners together to share learnings and develop meaningful collaboration and sharing opportunities



Draft Strategic Priorities

Future Proof

- Develop sustainable sports and recreation clubs who collaborate and share
- Support resilient networks and facilities with the ability to adapt to change and trends (demographic, participation, consumption etc.)

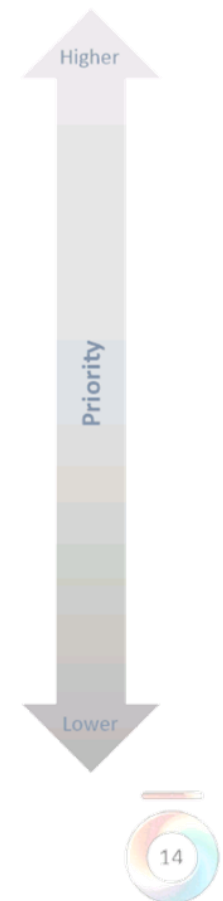


Draft Objectives*

Provide a framework for prioritised decision making

1. Define Council's role in supporting sport and recreation
2. Principles and guidelines which provide a consistent decision making process
3. Inform facility provision through capital and renewal planning
4. Viable, resilient and sustainable clubs and organisations
5. Partnership opportunities which maximise facility development
6. Align with best practice and national and regional guidelines
7. Event planning targeting achievable and beneficial sports and recreation events

** Objectives may evolve or change as a result of the engagement process.*



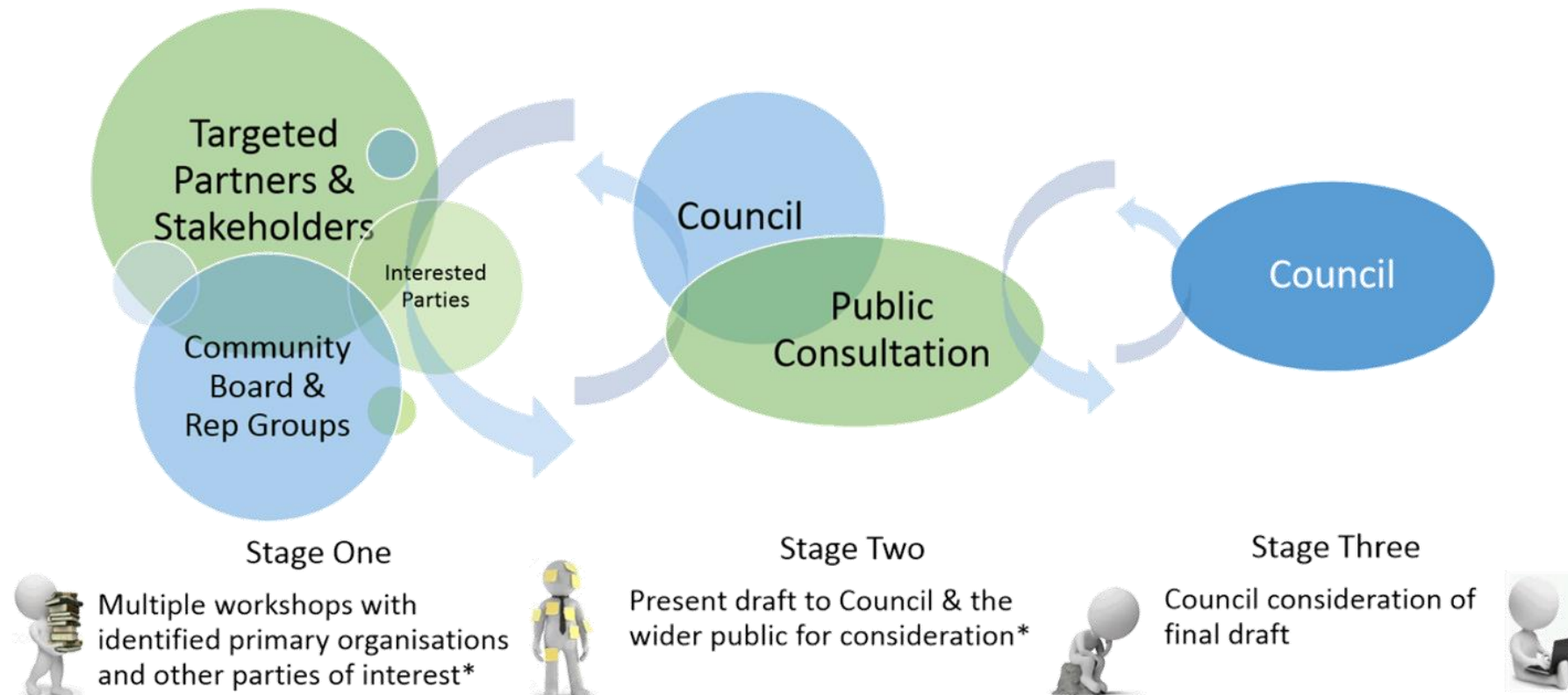
Draft Timeline & Milestones*



**Specific dates will depend on working with and around other Council parallel processes and projects*



Engagement Process



**Iterative assumptions, issues and solutions testing*

***Likely during LTP variation consultation process with other decisions requiring public consultation*



Activity Inclusion Criteria

To establish what activities should be considered; the following criteria were used to help assess suitability for inclusion:

1. Does an activity directly relate to the definition of sport and recreation?
2. Is a sports and recreation facility on Council land; either through direct Council provision or a third party agreement?
3. Does an asset support sport and recreation provision? e.g. change rooms, carparks
4. Does an external provider contribute to sport and recreation facility provision? e.g. schools
5. Would Council provide the activity if an external provider didn't do so?



Draft In-Scope

Asset Type	Asset Description
Council sports field assets	All grass sports fields within the district
Outdoor hard surface court facilities	Basketball hoops, netball courts, skate parks and other
Council artificial turf facilities	Hockey, tennis, bowls and other
Specialised built facilities	Velodrome, pump track, BMX and outdoor gym equipment
Aquatic facilities	AC Baths, Turtle Pools, Mangakino pool
Clubs/Sports club facilities	Clubrooms and associated buildings including toilets, changing facilities and carparks
Gyms and climbing wall	Activities operating as part of a council asset.
Golf courses	On Council land at Taupō, Kinloch, Mangakino and Turangi
All Council owned parks and reserves	



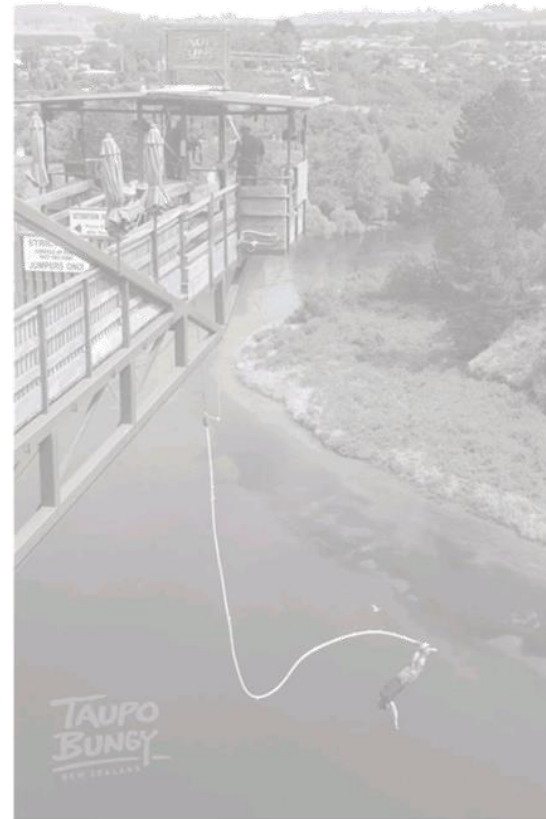
Draft In-Scope

Asset Type	Asset Description
Indoor court facilities	Recreation centres including badminton, volleyball, basketball etc.
School facilities	Sports fields, hard courts, indoor courts etc.
Lake and water sport activities	Waka Ama, rowing, kayaking and supporting facilities
Dog parks	On Council land
Motor sports	Operating on Council land e.g. 4WD, motocross, track racing, aircraft
Animal activities	Operating on Council land e.g. equine sports
Mountain bike activities	Tracks on Council administered land and support infrastructure
Shooting/Archery	Activities operating on Council owned land



Draft Out of Scope

Asset Type
Playspaces <ul style="list-style-type: none">• Preference is to deliver a stand alone play provision strategy
Cycleway/walkway/bridleway <ul style="list-style-type: none">• To be considered as part of Transport Connections Plan
Tourist activities <ul style="list-style-type: none">• Sky diving• Bungee jumping• Snow activities• Pleasure boating• Normal tourist operator business



Draft Stakeholder Engagement Categories

Sports field users	Hard Court Users	Water sports/outdoor users	Indoor Sports/Aquatics
Rugby League	Tennis	Rowing	Badminton
Rugby	Bowles	Waka ama	Volleyball
Touch	Skating	Yachting	Darts
Cricket	Netball	Kayaking	Gymnastics
Football	Croquet	Hunting/fishing/tramping	Squash
Athletics Harriers		Horse riding	Table tennis
Hockey		Mountain biking	Basketball
Golf		Orienteering	Martial arts
		Water skiing	Boxing
		Shooting	Swimming
		Fencing	
		Dog handling	
		Motor cycling/motox	
		BMX	
		Archery	
		Centennial Park/Flying	



Draft Stakeholder Engagement Categories

Iwi (TBC)	Sporting bodies	Education providers	Advisory Groups
Ngati Tuwharetoa	National Sporting Organisations	Pre-school	Youth
Ngati Turangitukua	Regional Sporting Bodies	Primary	Aged
Wairarapa Moana		Intermediate	Accessibility
		College	



This Strategy

Is a tool for tomorrow to build on today

**To help us grow from where we are to where we want
to be**





2019 – 2049 Transport Strategy

Council input into important issues and opportunities

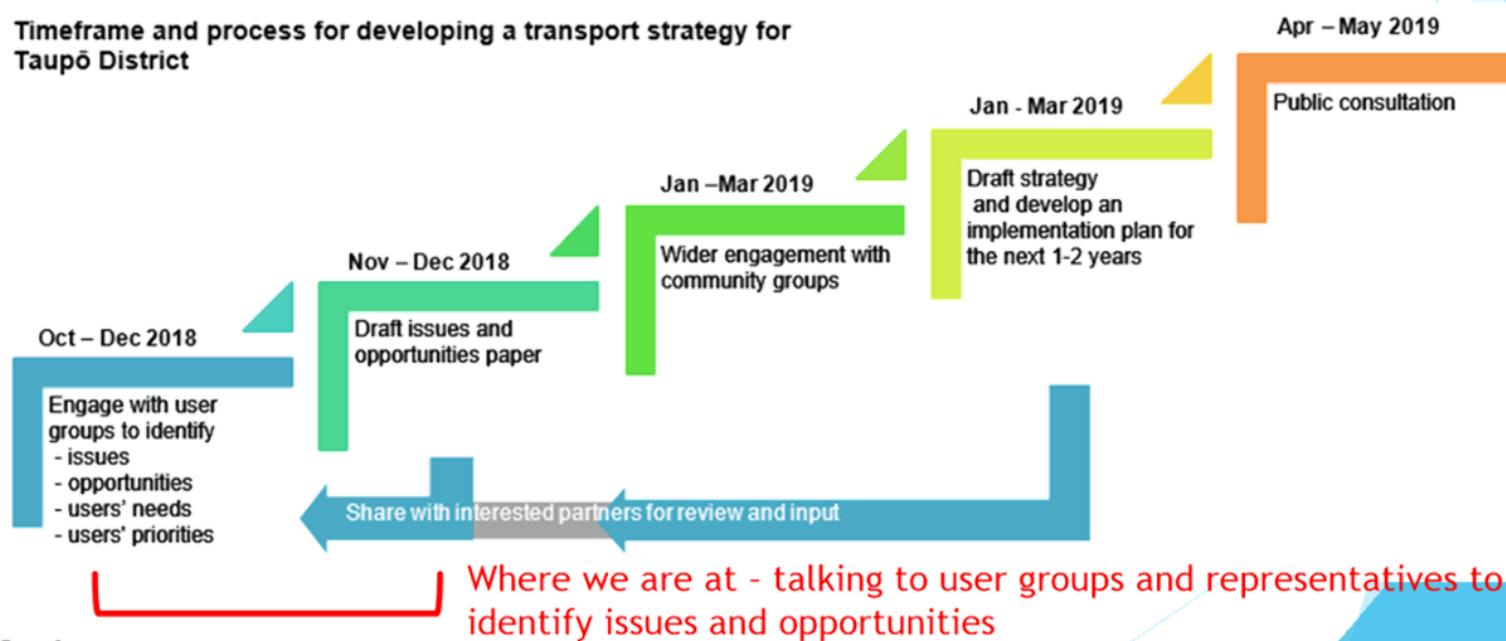
Council Workshop – 21 November 2018

PURPOSE OF THIS WORKSHOP

We want your input:

- ❑ are we focused on the right questions?
- ❑ are these the right issues and opportunities?
- ❑ what have we missed?

Timeframe and process for developing a transport strategy for Taupō District



Page 2

BACKGROUND

So far, we've had discussions with representatives from:

- ☐ The NZ Transport Agency
- ☐ Waikato Regional Council
- ☐ Town Centre Taupo
- ☐ Taupo Primary School
- ☐ Nimons (school bus operators)
- ☐ WBL (bus operator)
- ☐ The Automobile Association (AA)
- ☐ Access Taupo.
- ☐ Civil Defence
- ☐ The Police
- ☐ Events organisers
- ☐ Bike Taupo
- ☐ The Road Transport Association (trucks)
- ☐ The Airport
- ☐ Destination Great Lake Taupo (DGLT)

BACKGROUND

Still on our list are:

- ❑ other schools in the district
- ❑ the Representative Groups – for Kinloch, Mangakino, Turangi-Tongariro,
- ❑ Te Ara Maturanga O Tuwharetoa
- ❑ Tuwharetoa Maori Trust Board
- ❑ Enterprise Great Lake Taupo (EGLT)
- ❑ Ruapehu Alpine Lifts (RAL)
- ❑ Freight and logistics - Contact Energy (around attracting industry), Miraka, Tenon, NZ Forestry Managers, Fonterra, Mainfreight
- ❑ Emergency services
- ❑ Lakes District Health Board
- ❑ Grey Power, Age Concern, Rest homes
- ❑ Countdown, PAK'nSAVE
- ❑ Moteliers
- ❑ Taxis
- ❑ Turangi Coachlines
- ❑ Taupo District Chamber of Commerce & Industry
- ❑ Sport Waikato / walking groups
- ❑ The Regional Maori Tourism Organisation

BACKGROUND

Following traffic management proposals for the 2018 – 2028 Long Term Plan, Council sought to pause on the proposal, seeking a Transport Strategy.

The Transport Strategy aims to:

- ❑ Provide clear direction on the vision, objectives and priorities for the district's transport networks – supporting the vision of a liveable and prosperous district.
- ❑ Explain the objectives and balance that is sought for particular areas of our transport networks

E.g. what are critical roads – where the priority focus is the movement of traffic. Where will be more pedestrian, or cycling focused and how will we balance the different needs of users?
- ❑ Provide a long-term (30 year) vision that we will work towards, so that individual elements and proposals are considered in the wider context.
- ❑ Identify short, medium, and long term priorities and strategic approaches that will focus the use of resources, and project investigation. (e.g. what will we do first, second, and third)

BACKGROUND

The Strategy aims to have the following chapters:

- ▶ Purpose / overarching objectives
- ▶ Main road network
- ▶ Walking
- ▶ Cycling
- ▶ Safety
- ▶ Town centres (access, parking and amenity)
- ▶ Freight & logistics
- ▶ Economic Development
- ▶ Access for all
- ▶ Regional and National links (including air-services)
- ▶ Resilience
- ▶ Sustainability and environmental objectives
- ▶ Public Transport (added as suggested by feedback)

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COMMISSIONING EXTERNAL EXPERTS

We are also looking to test with the market in the coming weeks, procuring:

Traffic modelling

- ▶ Appropriate road performance measures (for example, smooth traffic flows, wait times, travel times)
- ▶ Forecast traffic growth and scenario testing, including seasonal patterns, through traffic, and visitor growth, which may be independent of usually resident activity.
- ▶ Provide a picture of what the road network will look like in 30 years to accommodate traffic growth and deliver appropriate service levels (for example, smooth traffic flows and travel times).
- ▶ What sorts of treatment options might be suitable for different areas, and how they balance different possible objectives (for example, flow of traffic, ease of crossing, safety, look and feel).

Parking

- ▶ Appropriate parking performance measures (for example, optimal occupancy rate, how long it takes to find a park, distance from intended destination).
- ▶ Supply and demand analysis to determine forecast need for parking and what is needed to deliver appropriate service levels (for example, the required level of supply and options for increased supply, setting time limits and enforcement).

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Main road network	<ul style="list-style-type: none"> • Existing strategy remains sound: <ul style="list-style-type: none"> ○ ETA to remove trucks ○ 2nd bridge to allow through traffic past town ○ parking and pedestrian friendly town areas with strong links to the lakefront. • Strong support for 2nd bridge and opportunities for town access it creates. • Traffic concerns are only peak seasons, events and certain times of the day. Solutions need to recognise that for much of the day there is little traffic. • Spa Rd is so busy. Hard to pull into, or cross by vehicle or on foot. • Ruapehu St is starting to back up. It's becoming increasingly difficult to cross. • Roads are busy, Taupo is growing. The number of visitors and holiday homes has the potential to continue to grow on a different path to resident population. • With visitor and tourism growth, Bulli Point needs sorting. There are risks though, as a re-route may go from Hatepe to Rangipo and bypass Turangi and/or go through wāhi tapu (sacred) land.

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EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Town centres (access, parking and amenity)	<ul style="list-style-type: none"> • The rule around having a compact and vibrant CBD is good and working. • Mixed views on whether finding parking is a problem (outside of events) – many suggesting its has become harder. • We need to start planning for parking now, get ahead of the problem. • In 2005, Council suggested planning for around 600 (30%) more car parks over a decade. <ul style="list-style-type: none"> ○ 100 parks from converting berms and other spaces ○ 500 parks from a parking building on the Heu Heu St car park \$10-11m (\$2007) • It would be great to cover Tuwharetoa St, and hold night markets, etc. • A one way system might be better for parking and pedestrians. • Wayfinding (making it easy for tourists and visitors) is very important. Visitors struggle to find all day parking. We need more parking to larger vehicles. • 60 min time limits are often too short.

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Walking	<ul style="list-style-type: none">• Nice wide footpaths. No cobbles.• Pedestrian bridge across the river from the Domain to Nukuhau.• Underpasses or overpasses may be options for roads that are too busy to cross (e.g. Spa Rd, upper Tongarario St).• Ruapehu St is particularly difficult for young people, and other less mobile or less confident people to cross.• Traffic lights help with opportunities to cross.• Most school kids come in car – its too hard for kids to cycle and walk especially from the north of Taupo. To busy and dangerous.

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Cycling	<ul style="list-style-type: none">• Enabling, partnering and leveraging off groups like Bike Taupo works really well. Delivery meets users needs. Leverages other funding sources.• Busy roads and fast traffic are the main barrier.• Cyclists need a safe space to ride. Shared pathways work best.• Better links from town to off-road tracks and other tourist areas.• Include off-road trail network in the strategy, so that we and others can use the document when to attract other funding.• Data is king – cheap pedestrian and cyclist counters – e.g. Showing how much the Lions Walk is used to get Government funding for upgrades.• ‘Lime scooters’ and Ebikes have significant potential.

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Access for all	<ul style="list-style-type: none">• Better footpaths and streets benefits everyone – young children, prams, scooters, etc. Make our streets easier and more inviting for all.• It's usually small / low cost things – build them well going forward, and fix minor barriers (as identified in 2016 Accessibility audit).• Difficulty and safety crossing roads is a particular barrier. Getting worse as roads get busier.• Parking is a significant challenge. Mobility parks are in high demand.

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Public Transport	<ul style="list-style-type: none">• There may be opportunities for:<ul style="list-style-type: none">○ easy small buses to take people in and around town.○ summer tourist connections and services○ bus links to the mountains in winterHowever, commercial viability may be a challenge• Buses are getting longer• Identify important/strategic bus routes so that bus needs are considered• Past work looked at options for a bus interchange. It included assessment of possible locations and fit against needs.• The bus stops / interchange on Tongariro St could be more efficient. It takes up heaps of space but buses are hardly there at the same time.

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Safety	<ul style="list-style-type: none"> • Confusion and uncertainty around informal, courtesy, and kiwi-kids crossings. People need to know exactly what to do and who has right of way. • Look at roads that have had large increases in traffic – is their use now greater than their design? • Education is an important tool. Targeting school children is good strategy, as they are vulnerable, but also pass on the knowledge to their families. • The state highway network is the major safety area for the district. In particular, Tokoroa to Taupo. • Speed and head on crashes are the biggest threat to life. In urban areas, it is intersections (head-on or side-on crashes). • The stop sign intersections on Heu Heu St and Tamamutu St are difficult and dangerous. • Speed limits are a key tool (although others suggest speeds are too readily reduced). • Kinloch – safety concerns around speeds.

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EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Resilience	<ul style="list-style-type: none"> • Snow is the big problem. Not much can be done about it. • Communities that can be cut off are (no alternative roads): <ul style="list-style-type: none"> ○ Omori / Kuratau (slips, and flooding) ○ Pukawa (slips, and flooding) ○ Rangitaiki (snow) ○ West of the Waihi Slip (if it goes or threatens) • There may be forestry roads that can be used • Turangi to Taupo is prone to accidents and closures. Results in major detours with significant impacts for the district and Turangi. • Flooding is also an issue on SH1 straights north of Turangi.
Sustainability and environmental objectives	<ul style="list-style-type: none"> • We should be conscious of the potential for petrol prices to continue to increase. • Building more parking will just encourage more cars and traffic, alternatives are better.

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EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Economic Development (including events)	<ul style="list-style-type: none">• Taupo is a fly-drive destination. Most people have their own vehicle.• The popularity of the Mountains will increase with new investment there. Mountain road and parking is congested. Get people bussing from Turangi and Taupo.• Turangi has potential as a hub for ski-fields, car parking, and bus services.• Great gateways, and vista points increase the appeal and experience of the district.• Good planting and greening – there may be opportunities to work with groups like Greening Taupo.• If Tongaririo St is reduced from 4-lanes, still the width for events such as the Cycle Challenge and Iron Man. Also avoid built medians, barriers, bollards and poles in event areas.

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Freight & logistics	<ul style="list-style-type: none">• SH1 and Taupo is favoured for truckers because of the amenities. It's a hub for driver swaps. It provides employment opportunities for the district.• Freight / logistics is a major factor for attracting new business. Taupo's distance from export ports, resulting in high transport costs, is a barrier.• SH5 / Crown Rd used to provide great services in terms of fuel and accommodation for trucks – there may be opportunities to increase this area as a trucking hub.• Trucks are getting longer.• Need to ensure trucks can still access town areas, even if only for one-offs like supplying building materials during construction.

EMERGING ISSUES AND OPPORTUNITIES

Chapters	Feedback
Regional and National links (including air-services)	<ul style="list-style-type: none">• Major freight links to Tauranga, Auckland• Major economic links with Auckland• Major tourist links with Auckland, Rotorua, and south to mountains• The airport supports a whole range of industry. Over 50 tenants. 300 people employed.• Air services (primary to/from Auckland) cater for business travellers. Although the times are not great even for that.• Flight times are very poor for linking to Australian flights (e.g. a six hour layover at Auckland reduces the appeal of a weekend or short ski getaway).

Taupo District Council Water Supply Strategy

Draft V5

DRAFT

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1. PURPOSE OF THE STRATEGY

The purpose of the Water Supply Strategy is for Council to set a direction on how we will manage our drinking water supplies over the next 30 years¹. This strategy aims to clearly set out:

- How the Water Supply Strategy will help to achieve the Council vision.
- The outcomes that we want to achieve.
- Goals and responses which describe how we will achieve the outcomes.

This Water Supply Strategy is focused on water sourced from the natural environment for treatment and supply through the Council water supply network. The strategy applies to both potable² and non-potable water.

3. VISION

Council's Vision is

To be the most liveable and prosperous district in the North Island by 2022.

The provision of, and access to, safe water is an essential component of modern day life, and life in a first world country. To achieve Council's vision, access to enough, safe fresh water for our communities is essential.

2. WATER STRATEGY OUTCOMES

The 4 outcomes are:

1. We ensure the protection of public health
2. We use water responsibly
3. We support the Communities Growth aspirations
4. We ensure that our water supply system is financially sustainable

4. CONTEXT

4.1. Waikato Regional Context

Both the Lake Taupo and Waikato River catchments are located in the Waikato Region. The Waikato River Catchment (including Lake Taupo) is governed by the Waikato Regional Plan, limiting the taking of water to a proportion of river flows. The catchment above Karapiro (which affects all Taupo District Council schemes) is nearing full allocation, limiting additional water availability for any use.

¹ 30 years aligns with the requirement for Council to produce 30 year Infrastructure Plans

² Potable is water that is safe to drink; drinkable



Both these water bodies are significant res

The Waikato River is also a significant energy resource. There are eight hydro electricity stations along the Waikato River which generate about 10 per cent of New Zealand's energy.

Lake Taupo and the Waikato River play a significant role in tourism both for the Taupo District and the wider Waikato Region. Lake Taupo is Australasia's largest fresh water lake and attracts tourists from around the world. It hosts a number of activities both on and around the lake and is also home to New Zealand's most visited natural attraction, the Huka Falls. The lake and surrounding environment are key to the economic wellbeing of Taupo District and the wider Waikato region.

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The presence of such a large body of fresh water can also present a challenge when it comes to water conservation activities and educating both local residents and tourist alike to conserve and respect this finite resource. With approximately 30% of the homes in our district, used for holiday purposes only, this challenge is further emphasised.

4.2. Changes signalled from Central Government

In mid 2017, Local Government Minister Nanaia Mahuta has announced a reform programme to transform drinking water, stormwater and wastewater. The focus of the review is on the challenges facing the sector, including funding pressures, rising environmental standards, climate change, seasonal pressure from tourism, and the recommendations of the Havelock North Inquiry. Stage One explored the issues and opportunities with three waters services by gathering and analysing information. This was completed at the end of 2017.

At the time of writing this strategy, the review was in stage two which is focused on looking at options for improving the three waters system, including the management, service delivery, funding, and regulatory arrangements.

At the time of publication Council did not know what the extent of the changes are likely to be but we will need to keep up to date with information as it becomes available, and respond to any changes or reforms as required.

4.3. Havelock North Enquiry

The outbreak of gastroenteritis in Havelock North in August 2016 shook public confidence in the fundamental service provision of safe drinking water. Approximately 5,500 of the town's 14,000 residents were estimated to have become ill with campylobacteriosis. Some 45 were subsequently hospitalised and the outbreak contributed to four deaths. A number of residents continue to suffer health complications.

A Government Inquiry was established to investigate and report on the outbreak. The final reports of the Inquiry contained comprehensive, wide-ranging and powerful recommendations for improvement to water supplies across New Zealand.

The Government has signalled that changes are to be expected including those that will affect the sector as a whole. Major changes, although potentially extensive, are unlikely to affect the key outcomes developed within this strategy. There are a number of recommendations that Council as a drinking water supplier can begin to implement based around the six key principles of Drinking Water Supplies that the report endorsed.

These 6 principles are:

- Principle 1: A high standard of care must be embraced
- Principle 2: Protection of source water is of paramount importance
- Principle 3: Maintain multiple barriers against contamination
- Principle 4: Change precedes contamination
- Principle 5: Suppliers must own the safety of drinking water
- Principle 6: Apply a preventive risk management approach

4.4. Taupo District Context

A summary and map of the district's water schemes is shown on the following page.

Council has 18 drinking water schemes. Most of our water is sourced from surface water, either through Lake Taupo or its tributaries. We are required by law to comply with the Drinking Water Standards New Zealand (DWSNZ). At the time of writing, while our larger supplies complied with the DWSNZ, many of our smaller supplies do not. This means that there are some public health risks associated with those supplies. These risks are managed, in part, through Water Safety Plans that are required under the DWSNZ and approved by the Ministry of Health.

Council has budgeted for the upgrade of all water supplies to meet the current drinking water standards by 2028.

Whilst the district as a whole has a well-documented and understood resident population growth profile, what is not so well understood is the impact of visitor numbers and events on water demand and supply. Events in Taupo can be large and can impact significantly on core infrastructure and demand. Coupled with this is the increasing popularity of Taupo as a visitor destination. The use of online accommodation booking systems for private holiday homes (over and above the traditional motel bed night statistics), leave a gap in Council's knowledge base on transient population and its impact on water demand and supply. We aim to close this knowledge through the early stages of the implementation plan.

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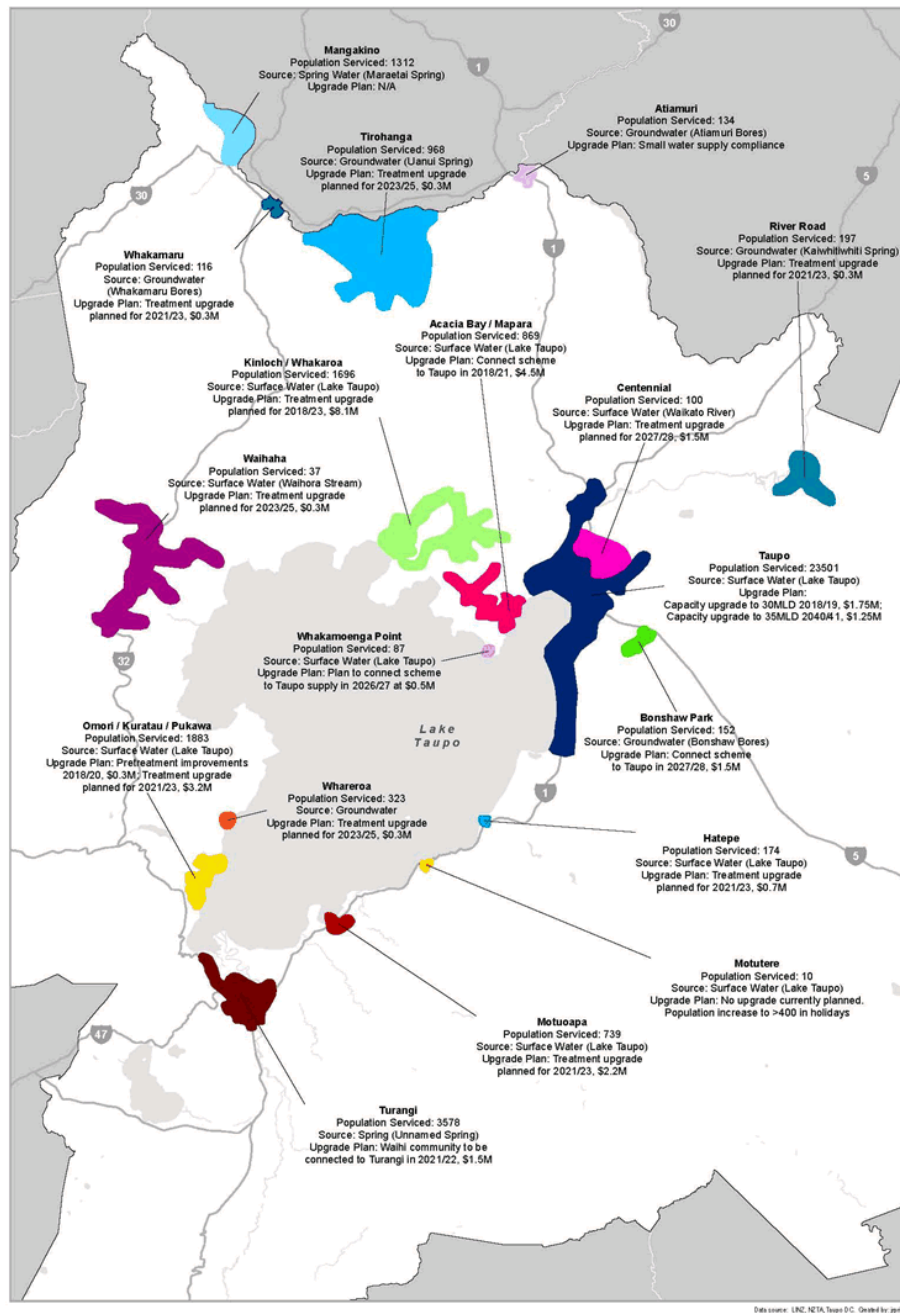


Figure 2: Council Water Supplies

5. IWI CONTRIBUTION

This section is subject to input from Tuwharetoa, Raukawa and Te Arawa River Iwi Trust.

Council has a strong relationship with local Iwi and recognise and respect the important of, and connection between, iwi and freshwater (wai Maori). Council has Joint Management Agreements in place with both Raukawa and Te Arawa River Iwi Trust. Central to the agreements is how Council and the iwi authorities will work together to promote the restoration and protection of the Waikato River.

Council is committed to continuing the strong relationships formed and recognises and respects Tangata Whenua's rights and interests in Water. The premise of this Water Strategy in relation to Iwi is to act as a mechanism to open up dialog on the matters facing Council and to develop methods by which Iwi and Council can work together to deliver on the 4 outcomes outlined in detail in this strategy.

6. LINKS TO NATIONAL, REGIONAL AND LOCAL DOCUMENTS

When we are working with water for our drinking water supplies, we are required to give effect to the following legislation and documents:

6.1. Waikato-Tainui Raupatu Claims (Waikato River) Settlement Act 2010

The overarching purpose of the settlement is to restore and protect the health and wellbeing of the Waikato River for future generations.

6.2. Vision and Strategy Waikato River Te Ture Whaimana o Te Awa o Waikato

The Vision for the Waikato River is:

Our vision is for a future where a healthy Waikato River sustains abundant life and prosperous communities who, in turn, are all responsible for restoring and protecting the health and wellbeing of the Waikato River, and all it embraces, for generations to come.

The Waikato River Authority was established in 2010 as the custodian of the Vision and Strategy for the Waikato River. The Authority is also the body responsible for overseeing the implementation of the clean-up of the Waikato River. Regional and District Plans are required to give effect to the Vision and Strategy for the Waikato River.

6.3. The Resource Management Act 1991 (RMA)

The purpose of the RMA is to promote the sustainable management of natural and physical resources. As freshwater is a very important resource, we are required to give effect to this act.

6.4. National Policy Statement for Fresh Water (NPS)

The Freshwater NPS was first made operative in 2014 and was updated in 2017. The NPS directs regional councils, in consultation with their communities, to set objectives for the state of fresh water bodies in their regions and to set limits on resource use to meet these objectives. There are requirements for regional councils to improve water quality and report on the achievement towards the targets every 5 years. The NPS is going to have a significant influence on the rules and requirements that regional plans in the future.

6.5. Waikato Regional Policy Statement

Regional Councils are required to produce a RPS every ten years. The RPS sets the framework for how freshwater resources throughout the region are to be managed.

6.6. Waikato Regional Plan

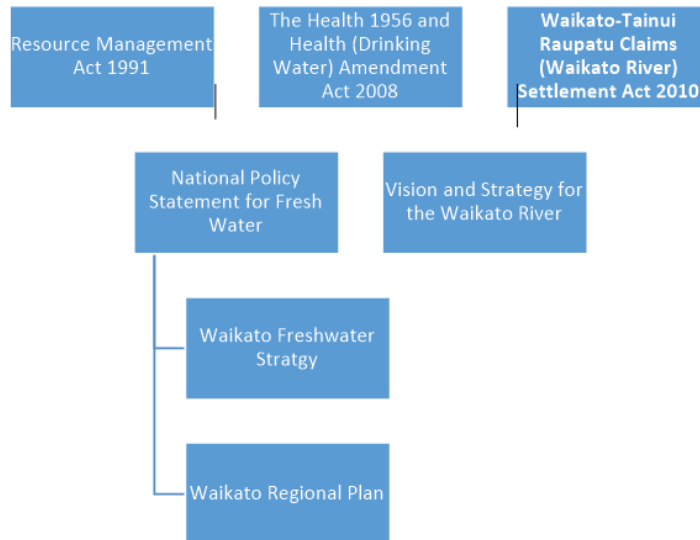
The Waikato Regional Plan sets the rules to achieve the outcomes set in the RPS. There are rules that govern issues such as water allocation and water quality. The RPS is reviewed every ten years.

6.7. Waikato Freshwater Strategy

This strategy has been prepared by WRC and recognises that the way that water is managed throughout the Waikato is not appropriate. It recognises that there is simply not enough water to go around for everyone who wants to use it and identifies new approaches for how water will be managed water in the future.

6.8. The Health Act 1956 and Health (Drinking Water) Amendment Act 2008

The Health Act 1956 and subsequent Amendment Act sets out the requirements for the DWSNZ and also the duties that drinking water suppliers are required to adhere to.



7. THE STRATEGIC RELATIONSHIP WITH OTHER DOCUMENTS

7.1. Infrastructure and Financial Strategies

Council is required to produce both a Financial Strategy and an Infrastructure Strategy every three years. The purpose of the Financial Strategy is to facilitate prudent financial management and to ensure that Council's funding and expenditure is transparent by showing the impact of Council's services, rates, debt, and investments. The purpose of the infrastructure strategy is to identify the issues facing our infrastructure (including water) and to identify the options available for responding to the issues and set out a strategic response.

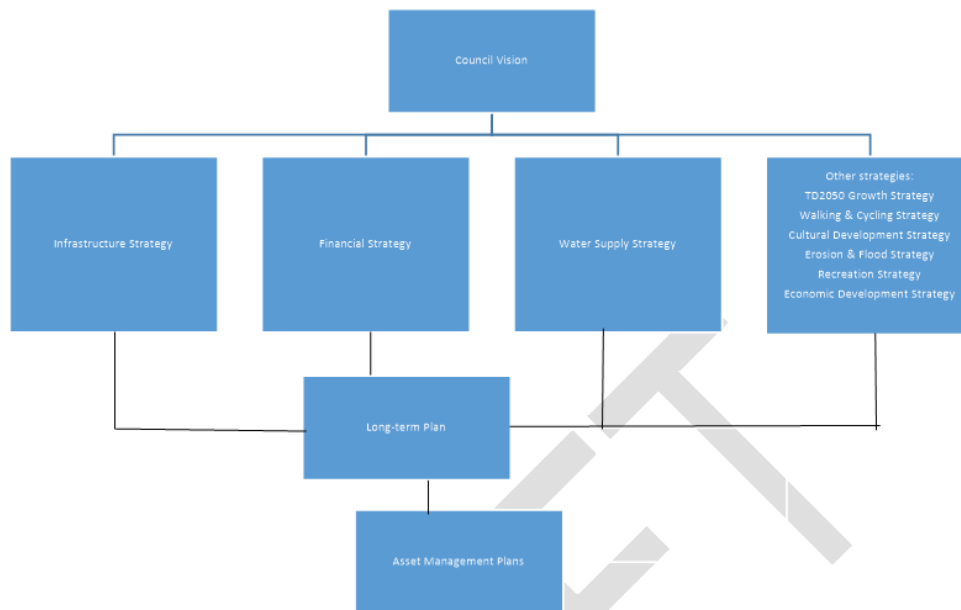
7.2. Long-term and Annual Plans

Council prepares a long-term plan once every three years and an annual plan during the in between years. These plans confirm Council's work programmes.

7.3. Asset Management Plans

Asset management planning will explore and identify the operational and investment options that can achieve the aims of the strategy, including clearly identifying the expected benefits, costs, risks, and recommended implementation timing and approach and how these align with and support the strategy and its vision and outcomes.

In general, AMPs are prepared three yearly, in conjunction with the preparation of the Long-term Plan. The AMPs inform the development of the budgets in Long-term Plan.



8. OUTCOMES

Section 2 of this document articulated the 4 outcomes that Council wished to achieve by implementing this strategy. In this section we have taken those 4 outcomes and outlined our Goals related to those Outcomes and the Responses needing to occur to achieve those goals.

Outcome 1: We ensure the protection of Public Health

Public Health protection is, first and foremost, a fundamental requirement of Council as a Drinking Water Supplier. Under the Health Act, councils are required to ensure that they:

“...improve, promote and protect public health within its district.” (Health Act, Section 23)

At the time of drafting of this Strategy, Council is managing water supplies with significant areas of non-compliance with the DWSNZ³. These include:

- Only 3 of 18 water treatment plants achieved overall compliance
- 11 water supplies did not achieve bacterial compliance criteria
- 15 water supplies did not achieve protozoa compliance criteria
- 5 water supplies did not achieve chemical treatment criteria

Council has approved a staged programme of works over the next 10 years to ensure full compliance with the DWSNZ by 2028. To minimise public health risk from our water supplies, acceleration of this programme of works is considered a priority.

³ Report on Compliance with the DWSNZ For Period 1 July 2017 to 30 June 2018

Our Strategic Outcome	Our Goals	Our Response
We ensure the protection of Public Health	We are committed to minimising the health risk posed by Council water supply	We will comply with Drinking Water Standards of New Zealand
		We endorse and will implement the 6 Key Principals of Drinking Water Safety outlined from the Havelock North Enquiry
		We will accelerate, were possible, the Long Term Plan projects related to protection of Public Health
	We will strive to ensure the continuity of supply of high quality potable water at all times	We will plan and manage for risks and ensure resilience within our water supply systems

Outcome 2: We use water responsibly

Water is a limited resource and there are many different users competing for access to water. Use of water can have detrimental impacts on the environment, so it is imperative that we use water responsibly.

Taking too much water from the environment can impact on the ecology of the water body as can the discharges back to the environment from the processes associated with the treatment process. Minimising the water we use can improve the environment and result in more water being left for other activities.

Taupo District also has a high use of water per capita, with approximate consumptive use of 400 litres per person per day. This is significantly higher than the National Average and indicates inefficiencies in the supply chain and the community's current views on water conservation that may need to be better managed over time.

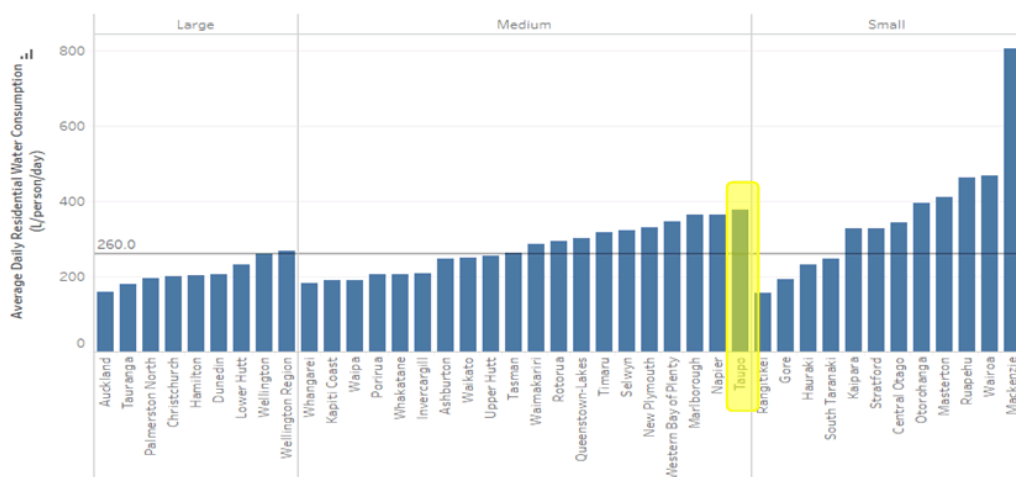


Figure 3: NZ Water National Performance Review Data: Water Daily Use 2016/17

<i>Our Strategic Outcome</i>	<i>Our Goals</i>	<i>Our Response</i>
<i>We use water responsibly</i>	We will minimise the impact on the environment related to undertaking water supply activities	We will minimise the volume of water taken from water sources for water supply activities
		We will manage the discharges back into the environment from water supply activities to minimise effects
	We will reduce overall water use within the district	We will educate and actively encourage a water conservation culture within the District
		We will develop a programme of works to reduce residential water demand to a level of 260 litres per person per day by 2028 ⁴
		We will lead the way in water conservation as a Council

⁴ Calculated in line with the method presented in the Water NZ annual National Performance Review

Outcome 3: We will support the Communities Growth aspirations

Taupo District has growth aspirations and to support these, access to water is essential. Our aspirations include ensuring that all our communities that can have access to the benefits of reticulated water supply and that we support the establishment of industry in our towns by having sufficient volumes of water readily available.

We also need to better understand the impacts of the tourism industry on our supplies and how tourist numbers can impact on demand. Underestimating these numbers can lead to a view that we have too much water or that we are wasteful.

We must also be aware where we have too much water allocated to us and release what is not needed as this can unlock other industries and economic development options in the region, which will have a flow on effect for the district.

<i>Our Strategic Outcome</i>	<i>Our Goals</i>	<i>Our Response</i>
<i>We will support the Communities Growth aspirations</i>	We will understand the districts population trends and dynamics	We will understand the District's peak visitor numbers and how that impacts on water supply demand
		We will develop a method for understanding the need to service currently of un-served communities within the district
		We will understand future industrial growth aspirations and ensure future water demand can be met, where appropriate
	We provide sufficient water to support future growth aspirations	We will develop a water demand profile using future growth projections that determines the 50 year water supply requirements for the district
		We will ensure our infrastructure is capable of achieving the water supply requirements of the district
		We will ensure the volume of water required to meet our demand profiles is consented, and surrender excess volumes, if appropriate

Outcome 4: We ensure that our water supply system is financially sustainable

The district is home to a diverse community with a number of differing aspirations, many of which Council is tasked to deliver. By putting in place sound asset planning systems and processes, understanding the condition of our assets and ensuring that we continue to manage in accordance with National and International best practise, we strive to deliver value for money for the community. We can test this nationally by ensuring we present value against our peer group.

Ensuring that we use the most appropriate funding model for our water supply network is essential in making sure that we can deliver the necessary upgrades to our treatment plants in an equitable manner.

<i>Our Strategic Outcome</i>	<i>Our Goals</i>	<i>Our Response</i>
<i>We will ensure the water system is managed in a financially prudent manner</i>	We will ensure that robust forward planning is in place	We will have in place an asset management plan and practises that achieve Intermediate Status ⁵ by 2022
		We will ensure that Asset Condition data is collected, stored and utilised in line with best practise
		We will ensure that the Implementation plan is reviewed annually and updated every three years
	We will ensure that the cost of water is equitable	We will ensure that the cost of water is in line with the average cost of like organisations benchmarked through the Water New Zealand Annual process, or suitable alternate
		We will have completed a review of the future options for charging for our water supplies and implement the changes at or before the 2021-31 LTP.

9. IMPLEMENTATION

The next stage in the process of achieving the desired Outcomes is development of an Implementation Plan.

An implementation plan will contain the detail on how Council staff intend to undertake the actions required to meet the responses, goals and ultimately, the outcomes set by Council. It will draw on currently funded projects in Councils Long Term Plan as well as identify others that need to be funded through either the Annual Planning process or the next LTP.

Key items for any implementation plan will be:

- Setting timeframes for actions
- Understanding and managing risk
- Allocating budgets and identifying budget shortfalls
- Measuring progress
- Reporting to Council

It is envisioned that the Implementation Plan will be in place within 3 months of the sign off of this Strategy.

⁵ In accordance with NAMS Manual

A draft table of Contents for the Implementation Plan and outline of a key priority table is shown in Appendix 1 of this document

5. REPORTING

Performance in achieving the Water Strategy goals and implementation plan will be reported annually in the Council Annual Report.

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APPENDIX 1: IMPLEMENTATION PLAN

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1 INTRODUCTION

1.1 Purpose of Water Strategy Implementation Plan

2 THE IMPLEMENTATION PLAN

2.1 The Implementation Plan

Outcomes	Goals	Responses	Projects and Activities	Timing	Funding	Risk	Owner
1: We Ensure the Protection of Public Health	We are committed to minimising the health risk posed by Council water supply	We will comply with Drinking Water Standards of New Zealand	Acacia Bay water DWSNZ Upgrade	2018-21	\$4.66M	High	Water Asset Manager
			Kinloch water DWSNZ Upgrade	2018-21	\$6.245M	High	Water Asset Manager
			Omori water pre-treatment	2018/20	\$0.306M	Medium	Water Asset Manager
			Tirohanga water intake structure improvements	2018/19	\$0.075M	Medium	Operations Manager
		We endorse and will implement the 6 Key Principals of Drinking Water Safety outlined from the Havelock North Enquiry	Develop an education and training programme	2019	Operational	Medium	Water Asset Manager
		We will accelerate, where possible, the Long Term Plan projects related to protection of Public Health	Undertake a District Wide Water Risk analysis	2019	Operational	High	Water Asset Manager
	We will strive to ensure the continuity of supply of high quality potable water at all times	We will plan and manage for risks and ensure resilience within our water supply systems	Burst control valves Tamatea, Tauhara and Titoki reservoirs	2018/19	\$0.225M	Medium	Water Asset Manager
			Kinloch water security of supply	2018/19	\$2.2M	High	Water Asset Manager
			River Road Additional Storage Tank	2018/19	\$20k	Medium	Water Asset Manager
			Prepare and implement a backflow prevention policy that identifies all risk sites, ensures suitable backflow protection devices are installed and tested annually.	2021	Operational	High	Water Asset Manager
2. We use water responsibly	We will minimise the impact on the environment related to undertaking water supply activities	We will minimise the volume of water taken from water sources for water supply activities	Determine an overall water use profile for the District	2020	Operational	Medium	Water Asset Manager
		We will manage the discharges back into the environment from water supply activities to minimise effects	Complete a discharge consent stocktake	2021	Operational	Low	Water Asset Manager
	We will reduce overall water use within the district	We will educate and actively encourage a water conservation culture within the District	Develop a Water Education Plan for District	2019/20	Operational	Medium	Water Asset Manager
			Validate water flowmeter accuracy across the District	2018/19	Operational	High	Water Asset Manager
		We will develop a programme of works to reduce residential water demand to a level of 260 litres per person per day by 2028 ⁶	Re-commission the zone flowmeters within the Taupo scheme.	2019	Operational	Medium	Water Asset Manager
			Implement a District wide Leak Detection programme	2019/20	Operational	Medium	Water Asset Manager
			Water reticulation network renewals	2018/19 2019/20 2020/21	\$2M \$2M \$2M	Medium	Water Asset Manager

⁶ Calculated in line with the method presented in the Water NZ annual National Performance Review

		We will lead the way in water conservation as a Council	Draft a Council Water Use Plan	2021	Operational	Medium	Water Asset Manager
3. We will support the Communities Growth aspirations	We will understand the districts population trends and dynamics	We will understand the Districts peak visitor numbers and how that impacts on water supply demand	Develop a Council Population projection model to understand transient (events etc.) and holiday population impacts	2018/19		Medium	Planning Manager
		We will develop a method for understanding the need to service currently un-serviced communities within the district	Prepare a community connection plan that lists all communities throughout the District and the current plan to service or otherwise each of these.	2021	Operational	Low	Water Asset Manager
			Agree a method to calculate headworks contributions for new connections outside development areas.	2019	Operational	Low	Water Asset Manager
			Reticulation of 5 Mile bay	2019-21	\$0.5M	Medium	Water Asset Manager
		We will understand future industrial growth aspirations and ensure future water demand can be met, where appropriate	Following the water use profile project,	2021	Operational	Medium	Water Asset Manager
	We provide sufficient water to support future growth aspirations	We will develop a water demand profile using future growth projections that determines the 50 year water supply requirements for the district	Determine an overall water use profile for the District	2020	Operational	Medium	Water Asset Manager
		We will ensure our infrastructure is capable of achieving the water supply requirements of the district.	Tauhara Ridge Falling Main to WEL	2019-21	\$0.760M	Medium	Water Asset Manager
			Prepare hydraulic models of each of our water supply networks starting with: - Taupo - Kinloch	2019 2019	Operational Operational	High	Water Asset Manager
		We will ensure the volume of water required to meet our demand profiles is consented, and surrender excess volumes, if appropriate	Taupo water treatment plant capacity upgrade to 30 MLD	2018/19	\$1,750M	Medium	Water Asset Manager
4. We will ensure the water system is managed in a financially prudent manner	We will ensure that robust forward planning is in place	We will have in place an asset management plan and practises that achieve Intermediate Status ⁷ by 2022	External review of asset management plan	2018	\$10k	Medium	Infrastructure Manager
			Prepare asset management plan including implementation of improvements from external review	2021	Operational	Medium	Water Asset Manager
		We will ensure that Asset Condition data is collected, stored and utilised in line with best practise	Undertake an external review of Asset Data, collection and storage processes	2019	\$20k	Low	Water Asset Manager
		We will ensure that the Implementation plan is reviewed annually and updated every three years	Review implementation plan	2019 2020	Operational	Low	Water Asset Manager
			Update implementation plan	2021	Operational	Low	Water Asset Manager
	We will ensure that the cost of water is equitable	We will ensure that the cost of water is in line with the average cost of like organisations benchmarked through the	Participate in annual Water NZ Benchmarking exercise and report on cost comparisons	2019	Operational	Low	Water Asset Manager

⁷ In accordance with NAMS Manual

		Water New Zealand Annual process, or suitable alternate					
		We will have completed a review of the future options for charging for our water supplies and implement the changes at or before the 2021-31 LTP.	Undertake a Charging review and report back to Council on preferred option	2018	Operational	Low	Water Asset Manager
			Consult and implement preferred option as part of LTP process	2021	Operational	Low	Water Asset Manager

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2.2 Risk Evaluation and Mitigation

2.7 Implementation Priorities

3 IMPLEMENTATION PLAN DEPLOYMENT

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Community Report

Learning

- Mangakino Area School reopened as the Mangakino Full Primary School with a new principal Mr. Jason Wright. A community Powhiri was held at the Pouakani Marae to welcome Jason and family to Mangakino.
- There was also a Meet, Greet and Eat evening at the community pool led by the school. Approximately 15 community members attended a presentation at the school wharenui and then, 53 children and 36 adults were at the pool during the evening. It is still early days but the feeling is that there is a more positive conversation slowly building around the school.
- Whakamaru school's new principal Mr. James White has started Wednesday Evening Touch Rugby for the duration of term one.
- The MOE Bus now goes from Mangakino township to Forestview High School in Tokoroa. There are still a large number of students catching the western bays bus to attend Taupo intermediate, Taupo Nui a Tia and Tauhara Colleges.

Earning

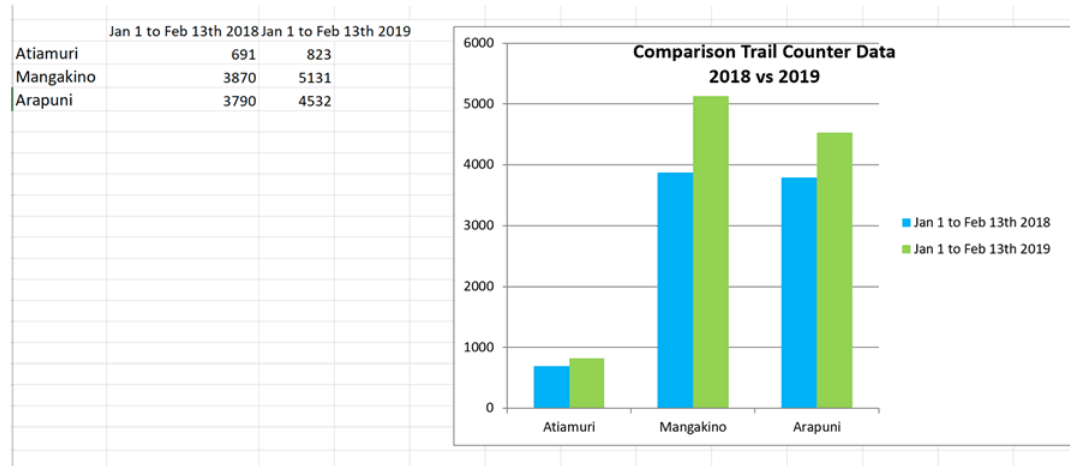
Mangakino Summer Concert

Estimated numbers over the day 700

Total amount raised \$2900.00 on final count – report supplied by the Lake Maraetai Community Association.

- On the 2nd January, Mangakino held its first ever Summer Concert at the Lake Front in Mangakino. Jazz Kiihfuss and Bryan Running along with the Lake Maraetai Community Association decided to hold a free summer concert with all proceeds donated on the day going to Mangakino Youth Holiday programme. Sponsorship from local businesses and time donated by many members of community, council and band members made this day possible. There were kids' activities including a bouncy castle, food stalls and candy floss, which all just required a gold coin donation. Sonny Tatana from Manawatu entertained the crowd for the first few hours with his guitar and looping machine. Beautiful mellow music from all genres was played and people swam, mingled with friends and just got into the groove of a truly fantastic day about to start. Once he finished the Mangakino Fire Brigade set up their water cannon lakeside and for roughly half an hour sprayed it out into the lake and over the children playing on the new Fun Island, which was funded and launched by the same association at beginning idea December. Over 60 children were counted on Fun Island enjoying this. It was a welcome relief to concert goers who got a spray as temperatures soared into the top 20s. Attendees were then overwhelmed by an appearance by Brodie Retallick who holidays at Mangakino and had donated a training jersey to raffle and help raise funds for the cause. Avid fans made the most of the opportunity to capture a picture with the All Black. TOM, the main act also from Manawatu came on and played out the afternoon. An absolutely fantastic duo who covered music from all genres again and who would also play requests. Before long the lakefront was full of people dancing away and having a wonderful day soaking up both the sun and music. Mike Miers, the guitarist spent a lot of time on the grass with the dancers. People came from all over including some band followers from Palmerston North. There was a great mix of holiday makers and strong turnout from the local community. The campers who were there could not believe their luck. At the end of the day over \$2500 was raised for the Mangakino Youth Holiday Programme. TOM have already been booked for 2 Jan 2020 to play at Mangakino Summer Concert 2020.

- There have been large numbers of cyclists passing through Mangakino doing the Tour Aotearoa Route. Demand for overnight accommodation has been high. The Mangakino Hotel had a major internal flood during this time and with Muckys now closed that was a large amount of beds unavailable locally. Thankfully holiday home owners and Airbnb providers stepped up and were more than happy to work together to service as much of the demand as possible. With the numbers continuing to grow especially within the Mangakino section lack of accommodation and places to eat in the evening is becoming an issue.
- Waikato River Trails data comparison



- The Christmas Event and Float Parade was great day out for the whole family.
- Tom & Shorty Café is under new ownership and plans to be reopened with a new name & hours by mid-March. This will include opening two nights per week.
- The Mangakino Shuttle Service has been busy over the summer including pre bookings from overseas.
- Feedback from the business operators at the lakefront is that it has been very busy all summer and still continuing now. From conversations with visitors they don't think that people staying were traditional campers from the closed Whakamaru campsite. There was a constant demand for all facilities at the lakefront.
- Waikato River Trails with support from Mangakino maned a site at the Iron Man Expo in Taupo in February.

EGLT - Mangakino Business After Five (BA5)

- There is a meeting being planned in April of local interested businesses including shuttle services, accommodation, food providers and WRT on how to make sure we are included in the thinking district wide with the influx of visitors expected for Tour Aotearoa brevet in Jan 2020 that already has over 1400 entries and the Iron Man 70.3 November 2020.

Destination Great Lake Taupo (DGLT)

- The destination sign on Scott Road has been repaired.

Healthy Well & Forward Focused



Mangakino Cosy Homes

- The group of community members utilizing the fire wood bank continues to grow. There will be an estimated 19 loads of wood delivered for this winter with 4 loads already delivered.
- Cosy Homes Mangakino has put forward names to be assessed for home insulation with the Lines Company's newly formed Non for profit "Maru Trust".
- There have been two meetings with interested community members, sports groups and TDC staff about the development of new change rooms /toilets for the rugby grounds in Mangakino. Early indications are that there is good local support to get this facility completed. The amount of home games in Mangakino are increasing each season.
 - The senior men's team came second in the BOP/Coastlines Premier Grade last season
 - they have 3 junior teams for this season up from one last season
 - there is an under 15's team attending the BOP 9's tournament in Rotorua on the 16-17 March 2019
- We still have had no feedback from Opus regarding cycle warning signs on the bush section of State Highway 30 (Scott Road)
- **Areas of concern are:**
 - Cycle signage either end of the native bush at the top end of Scott road
 - Better warning signage for vehicles at the bluff in the middle of the bush on Scott Road there is potential for a solar powered lit sign at the beginning of the guard rail.
 - Additional cycle sign on top of the hill before the Mangakino stream bridge.
- St John Mangakino as part of their nationwide Safe & Well Programme are providing free blood pressure and glucose testing at the St John Hall on Saturday 16 March 2019. Also included on the day will be information from Diabetes NZ & the Heart Foundation.
- Discussions with Mercury are still ongoing around starting a "Fishing Club" for local youth at Maraetai Dam as there are ongoing issues with breaking in to fish and damage to property. Two local men have been inducted as part of this process.
- Evie the electric car visited both Mangakino & Whakamaru Schools at the end of last year.
- The Mercury wetlands restoration project is still ongoing in Whakamaru.
- The police position for Mangakino has been advertised and interviews have been held. Watch this space!



Vibrant

- Mangakino Lakefront is fast becoming a desirable location for events with three new events already added at the beginning of this year including:
 - Jet Ski Racing rounds 3 & 4 19-20 January
 - summer Sizzler
 - Summer Concert
- Upcoming Events GROMS Wakeboard Comp & Speed Skiing.
- The Waikato river Trails Summer Sizzler event was a success with to 358 competitors. The trust has decided to run this even again next year. The Mangakino Hawks manned aid stations, parking and had a food stall as fundraising for their club.
- Eggtoberfest Event is being planned for the Saturday of Labour weekend again this year at the lake Maraetai Reserve. The organisers continue to connect locally to grow this event.
- The "Fun Island" pontoon at the lakefront has been a huge success over the summer and is a credit to all who supported this community initiative.

Social Media

- The Mangakino Community Facebook page currently has 1689 likes (up 111 since the last report) with 1697 followers (up 115)
- **Mangakino.net**
- The Mangakino website had 930 visits in December with 682 as new visits.
- Updates to the listings and images are ongoing.

Notice Boards

- Community notice boards are updated regularly including the monthly community calendar which lists local and districtwide events.



STAY WARM AND DRY THIS WINTER!

The first 4 deliveries are done!

A bulk order will be made for delivery at the end of March.

Anybody can pay in to the Fire Wood bank account BNZ
02 0464 0214891 002 (ref: your name)

For a 6 cubic meter truck load of dry Douglas
Fir delivered to your house = \$450.00

1/2 loads are available for families who wish to combine their orders

For more information
contact Charlene at the
Mangakino Health Services
07 882 8299

