

ATTACHMENTS

UNDER SEPARATE COVER 1

Extraordinary Council Meeting

16 April 2024

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4.6	Approval of the draft fees and charges 2024/25 for consultation	
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GREAT LAKE TAUPŌ
Taupō District Council

FEES AND CHARGES SCHEDULE 2024/25

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PLANNING AND REGULATORY

Animal control (including dog registration) fees have already been adopted by Council for consultation, as these have a requirement to be adopted by the end of May 2024. They are currently out for consultation. Those proposed changes are repeated in the draft Fees and Charges Schedule 2024/25 for context.

Share of funding from fees and charges (from Revenue and Financing Policy 2021)		
Activity	Uniform annual charge	Fees & charges
Regulatory compliance – Animal control	50 – 70%	30 – 50%
2024/25 (proposed budget and fees est.)	74%	26%

Expected annual fees and charges revenue	
Activity	2024/25 (proposed fees est.)
Regulatory compliance – Animal control	\$599,000
Rates equivalent (%)	0.7%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Dog registration fees (in accordance with section 37 of the Dog Control Act 1996)					Instead of a standard 25% for dog fees, we proposed a standard 15% increase, with the expectation of a 10% increase the following year. (Note: Due to rounding the percentage changes vary)
Working dog	\$40.00	\$34.00	\$6.00	18%	Standard – 15%
Entire dog fee (if paid on or before 31 July)	\$110.00	\$95.00	\$15.00	16%	“ “
Entire dog fee (if paid on or after 1 Aug)	\$130.00	\$114.00	\$16.00	14%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Entire dog fee – Responsible Owner	\$80.00	\$70.00	\$10.00	14%	“ “
Responsible Owner application fee (payable upon initial application ONLY, unless owner circumstances change)	\$40.00	\$34.00	\$6.00	18%	“ “
De-sexed dog discount (off the full-year registration fee; not applicable to working dogs)	\$13.00	\$11.00	\$2.00	18%	“ “
Disability assist dog	No Fee	No Fee			No change
Pet therapy dog (as approved by Council Officers)	No Fee	No Fee			No change
Dangerous dog (*percentage of applicable Entire Dog Fee; before penalties are applied)	150%*	150%*			No change
Replacement tag	\$15.00	\$12.00	\$3.00	25%	Standard – 15%
Multiple dog application fee for more than two dogs (urban area only)	\$125.00	\$110.00	\$15.00	14%	“ “
Dog Impounding fees (in accordance with section 68 of the Dog Control Act 1996)					
Dog – If registered and 1st impounding in any 12 months	\$90.00	\$80.00	\$10.00	13%	“ “
Dog – If unregistered or 2nd or more impounding in any 12 months	\$180.00	\$155.00	\$25.00	16%	“ “
After Hours Impounding Fee (5pm to 8.30am)	\$180.00	\$155.00	\$25.00	16%	“ “
Sustenance and Care Fee (per dog per day in Pound)	\$20.00	\$17.00	\$3.00	18%	“ “
Microchip Fee per Dog	\$30.00	\$25.00	\$5.00	20%	“ “
Sale of Dog to the Public (including microchipping and registration)	\$125.00 plus desexing cost	\$110.00 plus desexing cost	\$15.00	14%	“ “
Sale of Dog to Rescue Agencies	\$45.00	\$39.00	\$6.00	15%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Other animal fees (in accordance with section 14 of the Impounding Act 1955)					
Impounding Fee	\$90.00	\$80.00	\$10.00	13%	“ “
Sustenance (per animal per day)	\$20.00	\$17.00	\$3.00	18%	“ “

Building Services

Share of funding from fees and charges (from Revenue and Financing Policy 2021)		
Activity	General rate	Fees & charges
Building consents	20 – 40%	60 – 80%
2024/25 (proposed budget and fees est.)	36%	64%

Expected annual revenue (2024/25)	
Activity	2024/25 (proposed fees est.)
Building consents	\$2,376,000
Rates equivalent (%)	2.6%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Building consent The building fees below are minimum, non-refundable, application fees. Processing applications are charged at an hourly rate, and costs greater than the application fee will be recovered from the applicant.					
Applications for building consents not entered as an online application to cover additional administration costs	\$125.00	\$100.00	\$25.00	25%	Standard – 25% (Note: Due to rounding the percentage changes vary)
Building Consent Authority Administration Fee	\$115.00	\$90.00	\$25.00	28%	“ “
Fireplace fixed fee (includes one inspection, BCA & CCC application fee)	\$530.00	\$425.00	\$105.00	25%	“ “
Demolition/Removal Application (includes one inspection)	\$440.00	\$350.00	\$90.00	26%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Temporary Building Application fixed fee (includes marquees, first inspection, BCA and CCC application fee)	\$565.00	\$450.00	\$115.00	26%	“ “
Recovery of building staff time					
Building Management Officer (hourly rate)	\$245.00	\$195.00	\$50.00	26%	“ “
Business Support Officers (hourly rate)	\$170.00	\$135.00	\$35.00	26%	“ “
Registration of exemption from Building Consent (including BCA fee)	\$360.00	\$150.00	\$210.00	140%	Building Management Officer (1 hr) plus Building Consent Authority Administration Fee
Application to reliven existing consent (after CCC decision)	\$595.00	\$475.00	\$120.00	25%	Standard – 25%
Amendment to Building Consent (minimum fee including BCA fee)	\$325.00	\$260.00	\$65.00	25%	“ “
Application for extension of time to start or to complete the project covered by a building consent	\$190.00	\$150.00	\$40.00	27%	“ “
Amendment to Building Consent (minimum fee) (Processed URGENTLY) processed within five working days after lodgement has been accepted (including BCA fee)	\$640.00	\$510.00	\$130.00	25%	“ “
Site inspections These are minimum non-refundable application fees (minimum fees. The actual type and number of inspections required will be assessed during the processing of the building consent and payment for these inspections will be made when uplifting the building consent. This is an estimate only, and the cost of additional inspections will be recovered from the applicant before a Code Compliance Certificate is issued.					
Residential Inspections (60 minutes)	\$245.00	\$145.00	\$100.00	69%	Change time to 60 mins.
Large building/complex works (60 minutes)	\$245.00	\$195.00	\$50.00	26%	Standard – 25%
Inspection fee (60 minutes)	\$245.00	\$145.00	\$100.00	69%	Change time to 60 mins.
After hours inspections (per 30 minutes)	\$300.00	\$240.00	\$60.00	25%	Standard – 25%
Inspection cancellation fee (cancellations within 24 hours of booked inspection OR works not ready for inspection)	\$180.00	\$145.00	\$35.00	24%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Code Compliance Certificate application fee					
Residential	\$205.00	\$165.00	\$40.00	24%	“ “
Commercial	\$415.00	\$330.00	\$85.00	26%	“ “
Preparation and issuance of compliance schedule (hourly charge)	\$240.00	\$190.00	\$50.00	26%	“ “
Amendments to Compliance Schedule (hourly rate)	\$240.00	\$190.00	\$50.00	26%	“ “
Infringements in accordance with the Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007 (no GST)					
Notice to fix (s164 Building Act 2004)	\$250.00	\$200.00	\$50.00	25%	“ “
Failing to comply with the requirement that building work must be carried out in accordance with a building consent (s40)	\$1,250.00	\$1,000.00	\$250.00	25%	“ “
Person who is not a licenced building practitioner carrying restricted building work without supervision of a licenced building practitioner with an appropriate licence (s85(1))	\$940.00	\$750.00	\$190.00	25%	“ “
Licenced building practitioner carrying out restricted building work without appropriate licence (s82(2)(a))	\$625.00	\$500.00	\$125.00	25%	“ “
Failing to supply Territorial Authority with a building warrant of fitness (s108(5)(aa))	\$315.00	\$250.00	\$65.00	26%	“ “
Failing to display a building warrant of fitness when required (s108(5)(a))	\$315.00	\$250.00	\$65.00	26%	“ “
Other infringements in accordance with Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007	As per schedule	As per schedule			
Other charges					
Miscellaneous certificates	\$315.00	\$250.00	\$65.00	26%	“ “
Certificates of Title and Consent Notices (per certificate)	\$31.00	\$25.00	\$6.00	24%	“ “
Change of Use Notification (s114-s115 Building Act 2004) (plus normal consent fees if additional building work is required to meet compliance)	\$190.00	\$150.00	\$40.00	27%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Project Information Memorandum (minimum fee)	\$250.00	\$200.00	\$50.00	25%	“ “
Council Information Memorandum (minimum fee)	\$250.00	\$200.00	\$50.00	25%	“ “
Registration of certificate (s73 Building Act 2004)	Actual costs	Actual costs			
Certificate issued under s77 of the Building Act 2004	Actual costs	Actual costs			
Building Code Certificates for new/ renewal applications for a On/Off Club licence issued pursuant to section 100(f) of the Sale & Supply of Alcohol Act 2012.	\$165.00	\$130.00	\$35.00	27%	“ “
Building Warrant of Fitness – annual	\$145.00	\$115.00	\$30.00	26%	“ “
Building Warrant of Fitness – audit inspection (hourly rate, minimum charge of one hour)	\$240.00	\$190.00	\$50.00	26%	“ “
Producer Statements/Engineers' Designs/Specialist Services – Peer reviews external specialist charges	At cost	At cost			
Certificates of Acceptance (s96 - 99 Building Act 2004) NOTE: fees associated with processing and inspecting the application is additional to this charge. (including BCA fee)	\$1,250.00 Plus actual costs	\$1,000.00 Plus actual costs	\$250.00	25%	“ “
Notification of Existing Building Work/Existing Fire Appliance (per notification)	\$625.00	\$500.00	\$125.00	25%	“ “
Certificates for Public Use (s363A Building Act 2004) Processed within 20 working days and includes one inspection (including BCA fee)	\$470.00	\$375.00	\$95.00	25%	“ “
Urgent Certificate for Public Use (s363A Building Act 2004) Processed within 5 working days, unless further information is requested (including BCA fee)	\$655.00	\$525.00	\$130.00	25%	“ “
BRANZ levy (per \$1000 value of work)	\$1.00	\$1.00	\$0.00	0%	Set by legislation
Building levy (per \$1000 value of work over \$20,444)	\$1.75	\$1.75	\$0.00	0%	“ “
Swimming Pool inspection	\$100.00	\$80.00	\$20.00	25%	Standard – 25%.

Resource consent and engineering services fees

Share of funding from fees and charges (from Revenue and Financing Policy 2021)		
Activity	General rate	Fees & charges
Resource consents	40 – 60%	40 – 60%
2024/25 (proposed budget and fees est.)	56%	44%

Expected annual revenue (2024/25)	
Activity	2024/25 (proposed fees est.)
Resource consents	\$764,000
Rates equivalent (%)	0.8%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Resource consents (land use), and other Resource Management Act processes (M=minimum fee, F=fixed fee)					
Applications for resource consents not entered as an online application to cover additional administration costs	\$125.00	\$100.00	\$25.00	25%	Standard – 25% (Note: Due to rounding the percentage changes vary)
Notified Applications (M) initial fee	\$12,500.00	\$10,000.00	\$2,500.00	25%	“ “
Publicly notified hearing fee (M)	\$7,500.00				New
Notified Applications (limited): (M)					
- Initial application fee (as per schedule below)	\$1,750.00	\$1,400.00	\$350.00	25%	Standard – 25%
- Limited notified service fee (Section 95B) (M)	\$1,875.00	\$1,500.00	\$375.00	25%	“ “
- Limited notified hearing fee (M)	\$6,250.00	\$5,000.00	\$1,250.00	25%	“ “

