

ATTACHMENTS

Ordinary Council Meeting

24 June 2025

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**TAUPŌ DISTRICT COUNCIL
MINUTES OF THE ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBER, LEVEL 1, 67 HOROMĀTANGI STREET, TAUPŌ
ON TUESDAY, 27 MAY 2025 AT 1.00PM**

PRESENT: Mayor David Trewavas (in the Chair), Cr Duncan Campbell (via MS Teams from 1.01pm), Cr Karam Fletcher, Cr Sandra Greenslade, Cr Danny Loughlin, Cr Christine Rankin, Cr Rachel Shepherd, Cr Kevin Taylor, Cr Yvonne Westerman, Cr John Williamson

IN ATTENDANCE: Chief Executive (J Gardyne), General Manager Organisation Performance (S Matthews), General Manager Community Infrastructure and Services (T Hale), General Manager Strategy and Environment (W Zander), General Manager People and Community Partnerships (H Tattle), Legal and Governance Manager (N McAdie), Policy Manager (N Carroll), Environmental Services Manager (J Sparks), Project Management Office Manager (P Fletcher), Finance Manager (J Paenga), Communications Manager (L McMichael), Community Engagement and Development Manager (T Russell via MS Teams), Executive Manager Mayor's Office (J Later), Governance Quality Manager (S James), Resource Consents Manager (H Williams), Team Leader Corporate Planning (A Smith), Senior Policy Advisor (H Samuel via MS Teams), Senior Project Manager (E May via MS Teams), Policy Advisor (A Wilson), Project Manager (T Perry via MS Teams), Digital Content Creator (C Hollinger), Senior Committee Advisor (K Watts), Legal and Governance Coordinator (M Cammell)

MEDIA AND PUBLIC: Mr Chris Marshall, Taupō News
Mr Matt Martin and his colleague, Waikato Times
Three members of the public

1 KARAKIA

All present recited the opening karakia.

2 WHAKAPĀHA | APOLOGIES

TDC202505/01 RESOLUTION

Moved: Cr Danny Loughlin

Seconded: Cr John Williamson

That the apologies received from Crs Kylie Leonard and Kirsty Trueman be accepted.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/01 above.

3 NGĀ WHAKAPĀNGA TUKITUKI | CONFLICTS OF INTEREST

Nil

Ordinary Council Meeting Minutes

27 May 2025

4 WHAKAMANATANGA O NGĀ MENETI | CONFIRMATION OF MINUTES**4.1 ORDINARY COUNCIL MEETING - 29 APRIL 2025****TDC202505/02 RESOLUTION**

Moved: Cr Rachel Shepherd

Seconded: Cr Kevin Taylor

That the minutes of the Council meeting held on Tuesday 29 April 2025 be approved and adopted as a true and correct record.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/02 above.

5 NGĀ KAUPAPA HERE ME NGĀ WHAKATAUNGA | POLICY AND DECISION MAKING**5.1 ADOPTION OF THE DANGEROUS, AFFECTED, AND INSANITARY BUILDINGS POLICY**

The Policy Advisor highlighted to members that an amendment to the policy had been provided and was highlighted yellow. This document (A3765822) was tabled and also shared with elected members prior to the meeting. Clauses 9 and 17 incorrectly referenced section 124 of the Building Act 2004 and should have referenced section 129. They had slightly different sets of powers and provided the Chief Executive the power to issue warrants to resolve immediate threats to life or safety.

In answer to questions, the following was clarified:

- All buildings would still be required to be built to code, including those under 70 square metres.
- Over the past five years, only three buildings had been deemed dangerous and had the relevant notices applied to them.

TDC202505/03 RESOLUTION

Moved: Cr Rachel Shepherd

Seconded: Cr Christine Rankin

That Council adopts the tabled Dangerous, Affected and Insanitary Buildings Policy with clauses 9 and 17 updated.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/03 above.

5.2 CONSIDERATION OF A FREEDOM OF EXPRESSION POLICY

The Policy Advisor summarised the report.

In answer to questions, the following was clarified regarding the Freedom of Expression Policy:

- It would be used as a framework for officers.
- It would be added to or changed over time, following emerging case law or updated legislation.

Ordinary Council Meeting Minutes

27 May 2025

TDC202505/04 RESOLUTION

Moved: Cr Rachel Shepherd

Seconded: Cr Kevin Taylor

That Council adopts the attached Freedom of Expression Policy.

CARRIED

Note: All members present at the Council meeting except for Cr Duncan Campbell voted in favour of resolution TDC202505/04 above. Cr Duncan Campbell voted against resolution TDC202505/04.

5.3 2025 BYLAW REVIEWS: TRADE WASTE AND WATER SUPPLY

The Policy Advisor summarised the report.

In answer to questions, the following was clarified:

- Council could restrict water supply in extraordinary circumstances but this mechanism was used as a last resort.
- Further changes to the bylaws would be made as required following the water services delivery reform being completed by central government.

TDC202505/05 RESOLUTION

Moved: Cr Christine Rankin

Seconded: Cr Sandra Greenslade

That Council:

1. adopts the attached amended Water Supply Bylaw.
2. resolves to continue the Trade Waste Bylaw 2016 without amendment.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/05 above.

5.4 APPOINTMENT OF COMMISSIONER(S) - 25 AND 27 KAHIKATEA DRIVE AND OTAKETAKE ROAD, KINLOCH

The Resource Consents Manager summarised the report.

TDC202505/06 RESOLUTION

Moved: Cr Danny Loughlin

Seconded: Cr Kevin Taylor

That Council, pursuant to section 34A of the Resource Management Act 1991, hereby delegates the functions and powers of hearing, consideration, and decision-making in relation to a resource consent application for a staged subdivision, associated land use consent for earthworks and building development, and a variation to conditions of consent RM200118A—to incorporate an area from that proposal into the current proposal at 25 and 27 Kahikatea Drive and Otaketake Road—to an Independent Commissioner with Chairperson accreditation, Ms Gina Sweetman. If Ms Sweetman is unavailable, Ms Rachel Dimery may be appointed in her place.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/06 above.

Page 3

5.5 DELEGATION OF DECISION MAKING FOR TWO RESOURCE CONSENT APPLICATIONS TO COMMISSIONERS - 24 SORRENTO DRIVE AND 11 SIENNA WAY, TAUPŌ

The Resource Consents Manager explained that this report differed from the previous one (Item 5.4) because it required a delegation of decision making to a commissioner due to a potential conflict of interest with Council employees.

TDC202505/07 RESOLUTION

Moved: Cr Rachel Shepherd

Seconded: Cr John Williamson

That Council, pursuant to section 34A of the Resource Management Act 1991, hereby delegates the functions and powers of hearing, consideration, and decision-making in relation to a resource consent application for a subdivision and development at Lot 411 and Lot 426 of the Amano Ridge development in Taupō to an Independent Commissioner with Chairperson accreditation, Mr Cam Twigley.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/07 above.

5.6 TAUPŌ DISTRICT COUNCIL PERFORMANCE REPORT - APRIL 2025

The Chief Executive advised that Local Water Done Well had taken up a large portion of Council resource over April 2025. In answer to questions, she clarified the following:

- Council had an after hours team so customer phone calls were always answered.
- Council management was meeting the following day to go over the delivery of the business plan. Some projects would likely be brought forward into the next financial year.

The Project Management Office Manager highlighted the following from the Portfolio Update:

- Two projects had been removed which were Whangamata Road improvements and the Digital Transformation project. The Whangamata Road improvements project would be completed in the next financial year and the Digital Transformation project had been moved to be monitored by the Risk and Assurance Committee.
- Public consultation for the Local Water Done Well Water Services Delivery Model closed later in the week.
- Overall, delivery was very close to target for the financial year.

The Finance Manager confirmed the following:

- The development contributions in the revenue area were below budget because two large developments were behind schedule. It was not likely that these contributions would be paid before the end of June 2025.
- The capital spend was at 94% of the target of \$68 million.
- The TEL fund had recovered from the jolt it had, and was at \$75.4 million.

In answer to questions, the General Manager Organisation Performance confirmed the following:

- Outstanding rates receivables were being tracked and managed.
- A significant portion of ratepayers paid by direct debit. Rates invoices were usually issued quarterly which is why some paid when they received the invoice.

TDC202505/08 RESOLUTION

Moved: Cr Danny Loughlin

Seconded: Cr Karam Fletcher

That Council notes the information contained in the Performance Report for the month of April 2025.

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27 May 2025

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/08 above.

5.7 TŪRANGI CO-GOVERNANCE COMMITTEE - APPOINTMENT OF NGĀTI TŪRANGITUKUA MEMBERS

The Senior Committee Advisor summarised the report.

Members thanked outgoing members Mr Waka Asher and Mr Te Takinga New for their contribution as committee Co-Chairs and members. They would be missed.

They welcomed the new committee members and looked forward to working with them.

TDC202505/09 RESOLUTION

Moved: Cr Sandra Greenslade

Seconded: Cr Kevin Taylor

That Council appoints Ms Bernice Te Ahuru and Mr Te Wharau Walker Jr to the Tūrangi Co-Governance Committee for the remainder of the 2022-2025 Triennium, replacing members Mr Te Takinga New and Mr Christian Asher.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/09 above.

5.8 COUNCIL ENGAGEMENTS JUNE 2025, APPOINTMENTS, AND TRAINING AND CONFERENCE OPPORTUNITIES

The Senior Committee Advisor advised the following amendments to engagements for June 2025:

- The Tūrangi Co-Governance Committee workshop on 4 June would start later at 10am.
- An additional workshop for Forecasting and Annual Plan 2025/26 had been added for Wednesday 11 June.
- The Te Kōpu ā Kanapanapa meeting had been confirmed on 27 June.
- An additional Council meeting had been added to Adopt the Annual Plan 2025/26 on Monday 30 June.

TDC202505/10 RESOLUTION

Moved: Cr Karam Fletcher

Seconded: Cr Rachel Shepherd

That Council:

1. Receives the information relating to engagements for June 2025.
2. Approves the attendance of Mayor David Trewavas and Crs Kevin Taylor and Yvonne Westerman at the Local Government New Zealand SuperLocal Te wānanga/SuperLocal conference on Wednesday 16 and Thursday 17 July in Christchurch with travel, accommodation and attendance costs to be paid by Council.
3. Approves the appointment of Cr Yvonne Westerman as a second alternate to the Tūwharetoa Māori Trust Board [TMTB] – Taupō District Council [Council] joint committee.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/10 above.

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27 May 2025

6 NGĀ KŌRERO TŪMATAITI | CONFIDENTIAL BUSINESS**TDC202505/11 RESOLUTION**

Moved: Cr Rachel Shepherd

Seconded: Cr Yvonne Westerman

RESOLUTION TO EXCLUDE THE PUBLIC

I move that the public be excluded from the following parts of the proceedings of this meeting.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48[1] of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under Section 48(1) for the passing of this resolution	Plain English reason for passing this resolution in relation to each matter
Agenda Item No: 6.1 Confirmation of Confidential Portion of Ordinary Council Minutes - 29 April 2025	Section 48(1)(d) - the exclusion of the public from the whole or the relevant part of the proceedings of the meeting is necessary to enable the Council to deliberate in private on its decision or recommendation where a right of appeal lies to any court or tribunal against the final decision of the Council in these proceedings	Section 48(1)(d)- the exclusion of the public from the whole or the relevant part of the proceedings of the meeting is necessary to enable the Council to deliberate in private on its decision or recommendation where a right of appeal lies to any court or tribunal against the final decision of the Council in these proceedings	Council needs to deal with this item with the public excluded because there is a right of appeal to the Environment Court in relation to the Council's decision.
Agenda Item No: 6.2 Consideration of Performance Monitoring Group Recommendation - Clause 35 Review	Section 7(2)(a) - the withholding of the information is necessary to protect the privacy of natural persons, including that of deceased natural persons	Section 48(1)(a)(i)- the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 7	It is necessary to exclude the public to protect the Chief Executive's privacy.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202505/11 above.

The meeting closed at 2.17pm with a karakia from all present.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 24 June 2025.

.....
CHAIRPERSON

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Extract from the draft minutes of the Risk and Assurance Committee meeting held on 5 June 2025

5.3 ADOPTION DATE FOR 2025 ANNUAL REPORT

The General Manager Organisation Performance and the Finance Manager explained the reasons for the proposed late adoption of the 2025 Annual Report. These included the significant work being undertaken by the finance team as a result of the new rates module implementation and Local Water Done Well; the need to allow enough time for work papers to be checked; and the need to meet compressed audit timings.

Members supported the proposal to delay adoption of the 2025 Annual Report.

The independent Chairperson noted that Audit New Zealand would be required to inform the Auditor-General who would in turn inform Parliament of the statutory breach arising from late adoption. There may be minor or modest consequences as a result. He added that Council should be informed, along with the Secretary for Local Government and the local Member of Parliament.

RACC202506/01 RESOLUTION

Moved: Mr Bruce Robertson

Seconded: Cr Danny Loughlin

That the Risk and Assurance Committee:

1. Recommends to Council to delay adoption of the 2024/25 Annual Report to the proposed timelines of mid-December 2025, which allows Council flexibility with timeframes and enables continuity of auditor availability; and
2. Notes that this does not meet the timeframes for reporting deadlines within the Local Government Act 2002.

CARRIED

Note: All members present at the Risk and Assurance Committee meeting voted in favour of resolution RACC202506/01 above.

5.4 AUDIT PLAN FOR ANNUAL REPORT 2025

The Finance Manager advised that the timeframe for audit of the Annual Report 2025 was tight, with one week less than usual allocated. However, the auditor was familiar with Taupō District Council.

In answer to questions, the Finance Manager advised that:

- All fair valuations had been completed, with no material change reflected.
- The intention was to have a draft document available by 12 September. This would be provided to the Risk and Assurance Committee to consider at the meeting scheduled to be held on 16 September.

The independent Chairperson noted that it would be important for the Committee to review the draft Annual Report 2025 and standard letter of representation. A letter of confidence could then be provided to the incoming Council following the 11 October local elections.

RACC202506/02 RESOLUTION

Moved: Mayor David Trewavas

Seconded: Mr Anthony Byett

That the Risk and Assurance Committee approves the Taupō District Council Audit Plan 2025 (A3755874) to enable His Worship the Mayor to sign the Plan.

CARRIED

Note: All members present at the Risk and Assurance Committee meeting voted in favour of resolution RACC202506/02 above.



TAUPŌ DISTRICT COUNCIL

PERFORMANCE REPORT

May 2025

CHIEF EXECUTIVE - Julie Gardyne

Overview

This month, our Civil Defence team led a significant emergency management exercise and an opportunity to test our readiness, coordination, and communication. The scenario was both complex and realistic, reinforcing the importance of proactive planning in safeguarding our people and infrastructure.

Coinciding with this, a real-world weather event brought heavy rainfall and surface flooding to parts of the district. Our response teams acted swiftly, activating local protocols and working closely with community networks to ensure public safety and to minimise disruption. These back-to-back events demonstrated our operational resilience and the value of strong inter-agency collaboration.

Government policy update

At the national level, the government’s Budget Economic and Fiscal Update 2025 signalled a cautiously optimistic economic outlook, with GDP growth projected at around three percent over the next three years. The budget introduced the Investment Boost tax incentive and reaffirmed commitments to infrastructure, housing, and climate resilience areas that align closely with our district’s strategic priorities.

We also welcomed the government’s Q2 Action Plan, which outlines a renewed focus on regional development, cost-of-living relief, and public service delivery.

Stakeholder relationships

Our relationships with key stakeholders continue to grow and evolve in meaningful ways. A notable milestone this month was the formal welcome of new members to the Tūrangi Co-Governance Committee. This committee plays a vital role in fostering shared decision-making between Council and Ngāti Tūrangitukua, ensuring that the voices of mana whenua are embedded in the governance of the Tūrangi area.

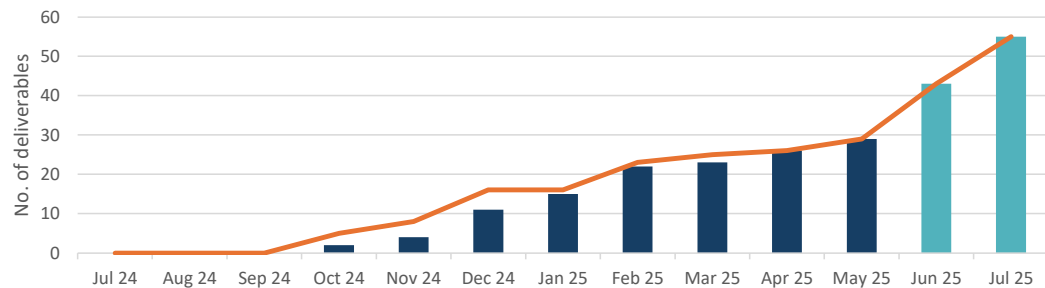
Operating efficiency and improvements

Delivery of Business Plan

Deliverables completed - cumulative

Deliverables to complete - reforecast

Baseline - deliverables to complete



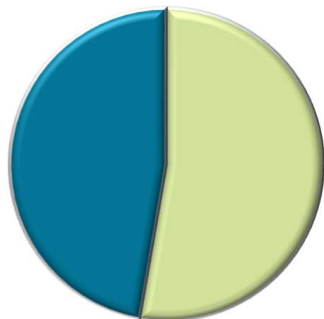
Month	Deliverables completed - cumulative	Deliverables to complete - reforecast	Baseline - deliverables to complete
Jul 24	0	0	0
Aug 24	0	0	0
Sep 24	0	0	0
Oct 24	2	0	5
Nov 24	5	0	8
Dec 24	10	0	15
Jan 25	15	0	16
Feb 25	22	0	22
Mar 25	24	0	25
Apr 25	26	0	27
May 25	29	0	30
Jun 25	43	12	42
Jul 25	55	0	55

Business Plan deliverable status

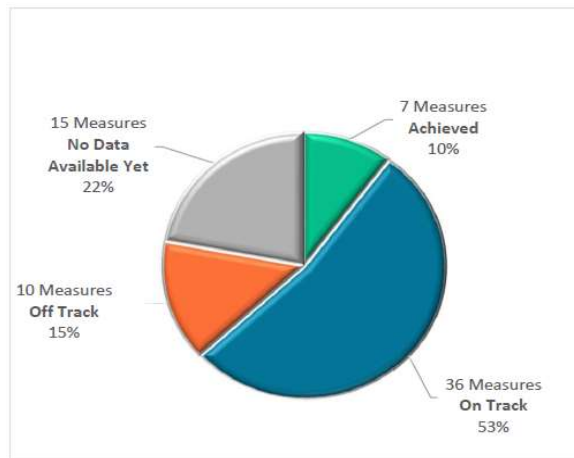
Achieved

On Track for Completion

Off Track



Status	Percentage
Achieved	55%
On Track for Completion	45%
Off Track	0%

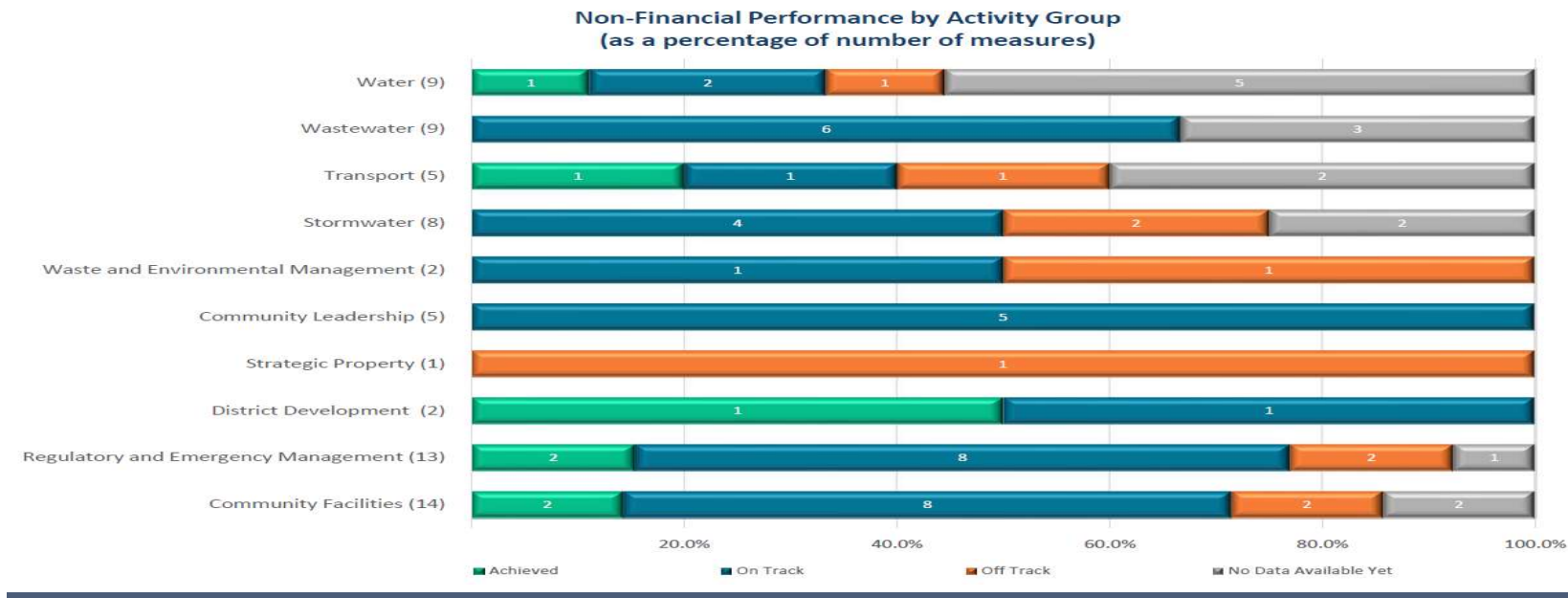


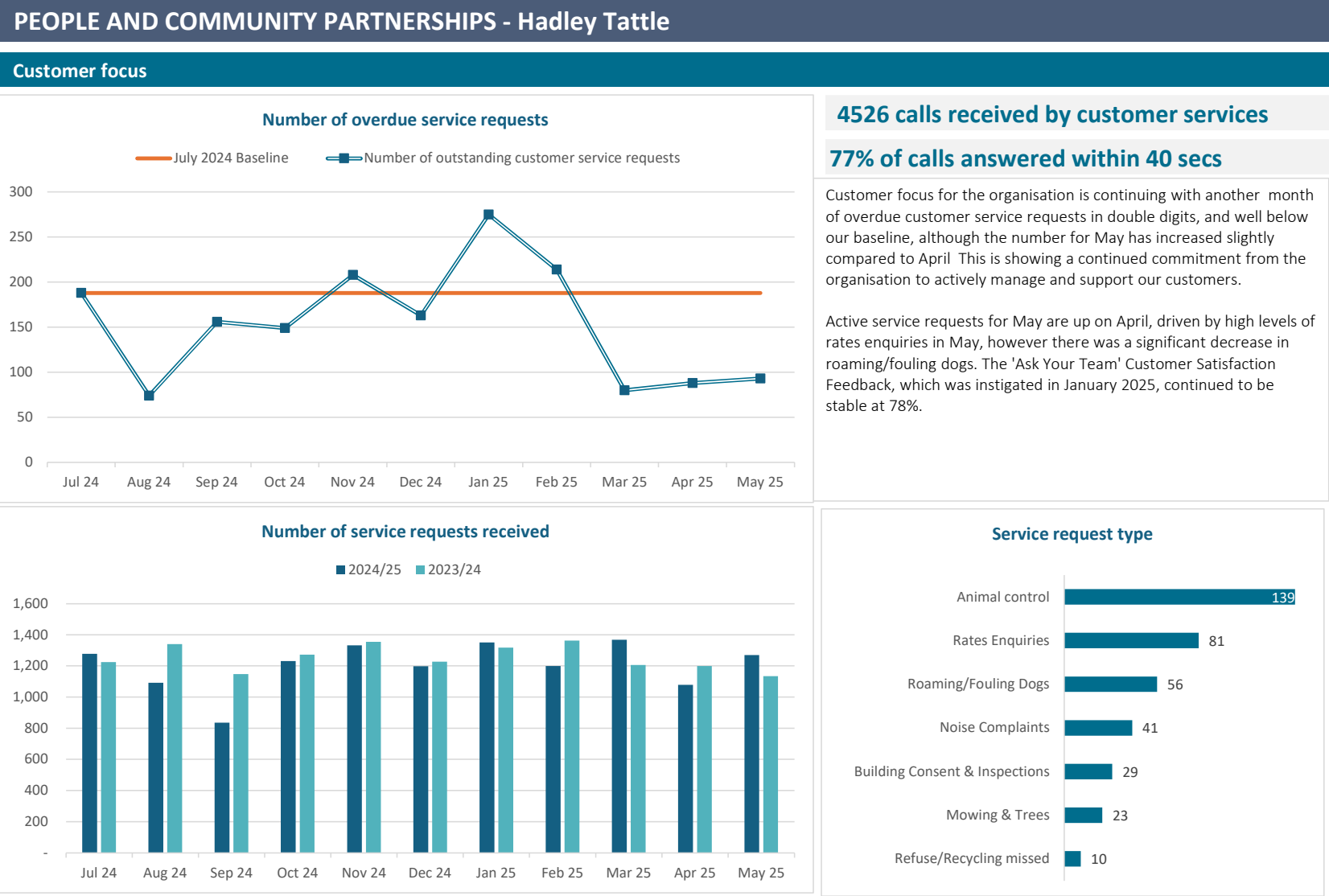
- Every three years, as part of its Long-Term Plan development, the council establishes a set of non-financial performance measures for each of its activities. This dashboard summarises council's performance against these measures.

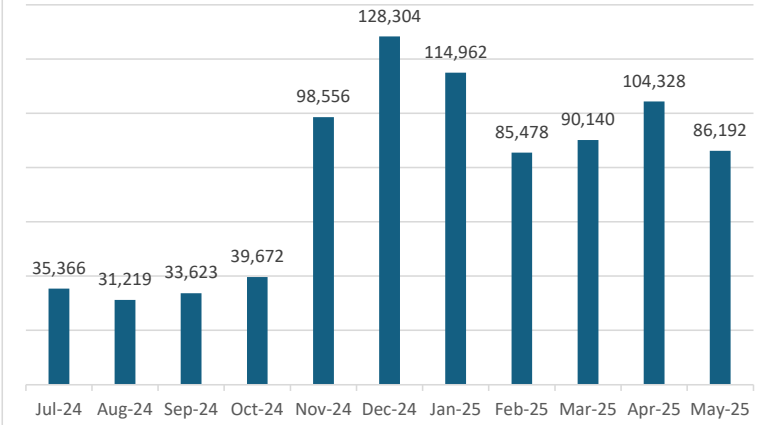
- The non-financial performance graph to the left shows our performance against these measures for the period of 1 July 2024 - 31 March 2025.

- Our performance is grouped by the number of measures on track, off track, achieved or no data available yet.

- 53 percent of our performance measures are on track, 10 percent have been achieved, 15 percent are off track, and 22 percent had no data available yet. There has been a slight reduction in the off track measures. For each performance measure that is off track, further explanation is provided within the quarter three Risk and Assurance Committee report.

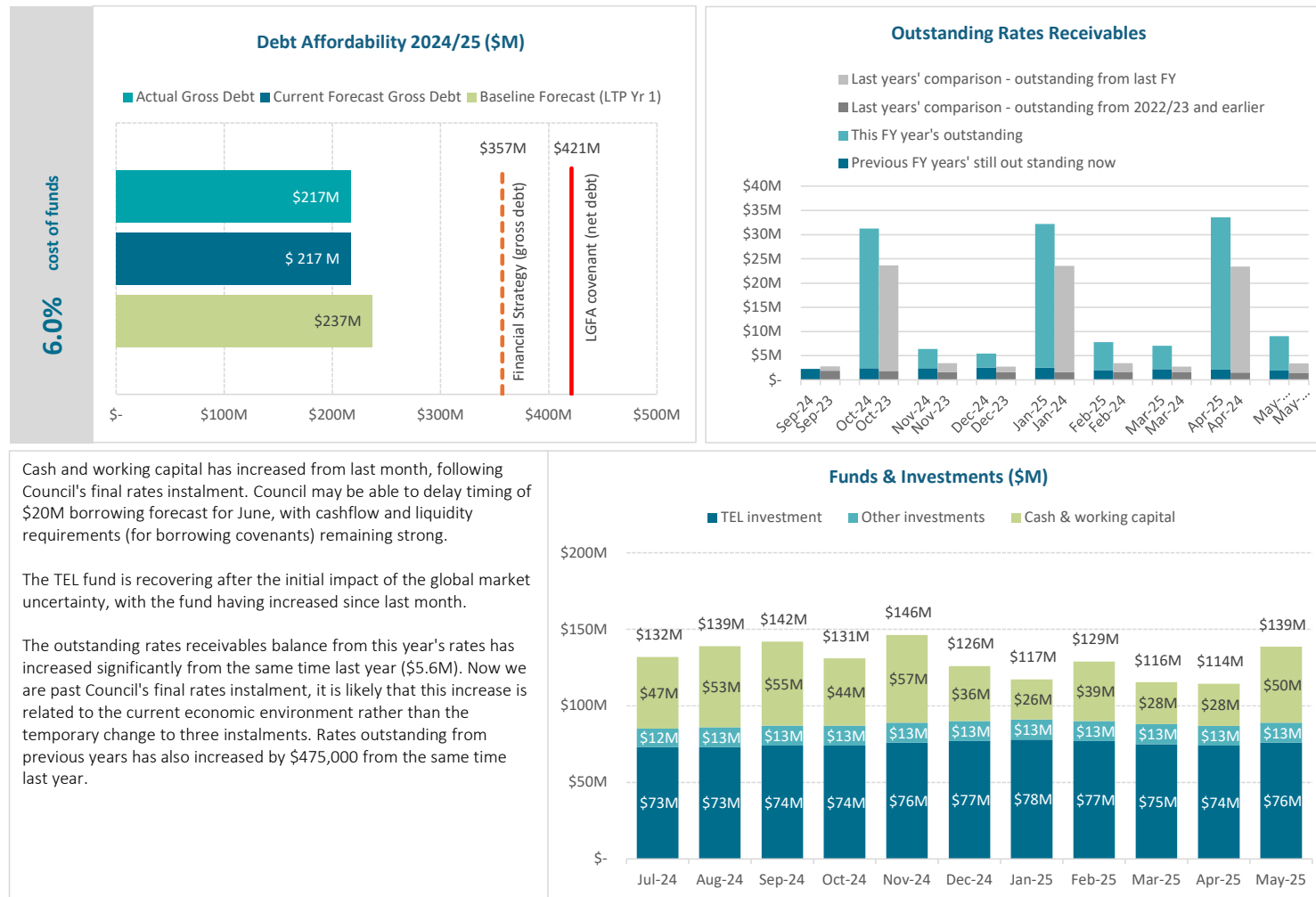




Community engagement and communications																									
<div>3 campaigns</div> <div>74,438 people engaged in campaigns in May</div>																									
<div>Last quarter Council launched or continued the following campaigns:</div> <div><div>- Water reform consultation - The Local Water Done Well reform engagement began on 30 April and closed on 29 May, asking the community for its thoughts on council's options for water reform. Video on Facebook posts helped generate interest. Pre-consultation also ran during February and early March to raise awareness.</div><div>- Road Safety Week - This campaign was run in conjunction with our emergency services partners and included a display on the Taupō town lakefront, a colouring-in competition and linked to the Greenlea rescue helicopter open day.</div><div>- Dog registration - The continuation of our annual campaign for dog owners to update their details before invoices are sent. Invoices for payment were emailed or posted in the last week of May and the campaign to raise awareness of the importance of registering your dog continues.</div></div>	<div>Web page hits</div>  <table><thead><tr><th>Month</th><th>Web page hits</th></tr></thead><tbody><tr><td>Jul-24</td><td>35,366</td></tr><tr><td>Aug-24</td><td>31,219</td></tr><tr><td>Sep-24</td><td>33,623</td></tr><tr><td>Oct-24</td><td>39,672</td></tr><tr><td>Nov-24</td><td>98,556</td></tr><tr><td>Dec-24</td><td>128,304</td></tr><tr><td>Jan-25</td><td>114,962</td></tr><tr><td>Feb-25</td><td>85,478</td></tr><tr><td>Mar-25</td><td>90,140</td></tr><tr><td>Apr-25</td><td>104,328</td></tr><tr><td>May-25</td><td>86,192</td></tr></tbody></table>	Month	Web page hits	Jul-24	35,366	Aug-24	31,219	Sep-24	33,623	Oct-24	39,672	Nov-24	98,556	Dec-24	128,304	Jan-25	114,962	Feb-25	85,478	Mar-25	90,140	Apr-25	104,328	May-25	86,192
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May-25	86,192																								
Iwi partnerships and initiatives																									
<p>We've continued with hui, meetings and workshops across a range of Council projects and activities. The team met with whānau representatives regarding a papakāinga development in the southern reaches of our district. Discussion included clarity around the compliance and regulatory process.</p> <p>We met with the Taupō Woolworths project manager in relation to the opening and blessing process for their new store once the build is completed.</p> <p>We've had ongoing joint working group meetings with the Tūwharetoa Māori Trust Board staff regarding the joint management agreement drafting and negotiation. The date for completion of the joint management agreement has been adjusted from June to July 2025.</p> <p>We had a follow up hui with hapū representatives and Tūwharetoa Māori Trust Board representatives regarding the lakeside erosion project. This led to a request for Council to present to a hapū collective hui for their input and feedback.</p>																									

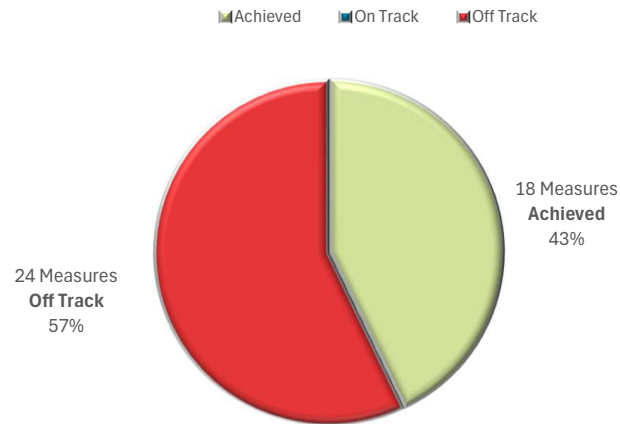
ORGANISATION PERFORMANCE - Sarah Matthews

Financial Strategy



Health & Safety Improvements

Progress of Health & Safety Workplan

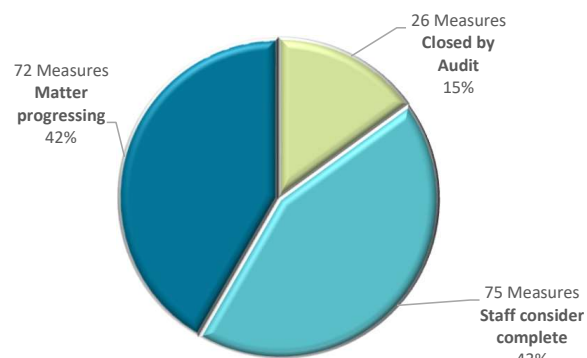


The H&S workplan timescales were set with the assumption that Council's Health and Safety (H&S) Manager position would be filled for the whole year. Since the KPMG report was finalised (Sept 2023) the H&S Manager position has been vacant for nearly a year (11 months). To help provide increased resilience in this function Council has employed a full time Business Excellence Coordinator who is focussed on H&S matters. This role, together with a H&S contractor, has been progressing urgent H&S items while the H&S Manager position has been vacant.

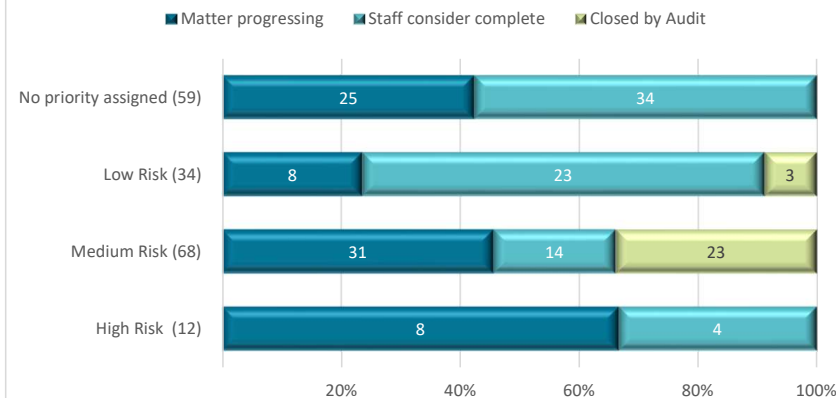
Although a number of actions are behind their original forecast completion date, progress has been made behind the scenes to advance the key recommendations arising from the KPMG review of our H&S system. Council's new H&S Manager will commence in mid-July, after which it is anticipated that a number of actions that are 'in progress' will be able to be finalised.

Organisational Wide Audit Improvements

Outstanding Audit & Improvement Items - Quarterly Update



Outstanding Organisational Wide Audit & Improvement Actions (as a percentage of number of actions)



May 2025 * PERFORMANCE REPORT * 2 | 3

Council Property

The property team has been busy with several development projects, which are discussed in the significant projects report (attached).

Further stages of work continues on the leases and licences project. The team participated in the key user workshop led by TechnologyOne. The team are planning for the next stage by looking at roles and responsibilities.

Planning is underway for the demoltion and replacement of the Tūrangi public toilets. A temporary transportable toilet block has been installed as we work on the permanent solution.

The team has implemented process improvements for pool car pre-checks, with testing being done by the team before we roll out this health and safety improvement to the wider organisation.

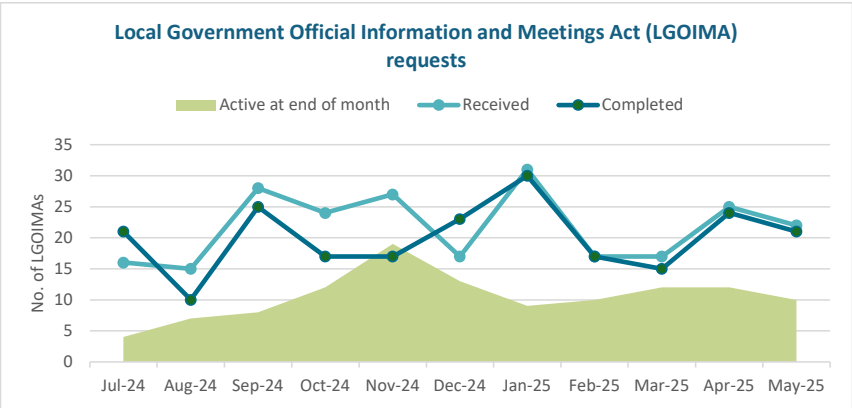
Digital Solutions

The information management project team, 'Protecting our Information assets' are now focusing on digital decluttering our shared network drive storage spaces, removing old, duplicated information that is no longer required in preparation for cloud migration and AI initiatives. Focus continues on the Technology One CiAnywhere system improvements and remediation of our rating system in preparation for the end of financial year and 25/26 rates setting. The first annual dog renewal processes in CiAnywhere was carried out successfully. A health check has been completed on the HR and Payroll modules to understand where improvements and efficiencies can be made ahead of a substantial system upgrade coming later this year. The Digital Programme Governance Group approved both the CiAnywhere Leases and License and Request management work packages to move from design into system configuration and testing phases for a planned go live later this year.

Local Government Official Information and Meetings Act (LGOIMA) requests

99% of LGOIMAs processed within 20 days - YTD Target is 99%

The theme of Council transparency was maintained through reporting on Mayor/CEO expenses, councillor attendance since 2022, and voting records on the Boom Boom sculpture. Detailed breakdowns of rates income, expenditure, and increases were provided, along with costs for public art installations and council-owned property holdings. Other LGOIMA’s covered noise complaints, perceived RMA consent breaches, landfill asbestos contamination, and statistics around illegal dumping levels.



COMMUNITY INFRASTRUCTURE AND SERVICES - Tony Hale

Three Waters

Monthly dry weather overflow

Month	Monthly weather overflow (per 1000 customers)	Cumulative overflow - YTD (per 1000 customers)
Jul-24	0.1	0.1
Aug-24	0.2	0.3
Sep-24	0.1	0.4
Oct-24	0.1	0.5
Nov-24	0.1	0.6
Dec-24	0.1	0.7
Jan-25	0.1	0.8
Feb-25	0.1	0.9
Mar-25	0.1	1.0
Apr-25	0.1	1.2
May-25	0.1	1.5

2

notifications to Taumata Arowai of risk to drinking water quality. Target is Nil. 1. One notification to the drinking water regulator, following the detection of a rabbit in the northern Mangakino Reservoir. The community were notified of the issue with a precautionary boil water notice issued. Feedback from the community regarding the notification and the undertaken actions was positive. Water quality parameters remained in compliance throughout. 2. Monthly arsenic test results exceeded standard values in Kinloch, Motuoapa and Omori. Arsenic has always been present in these water supplies due to geothermal activity. The test results continue to be stable and there is a plan to address arsenic levels through the treatment plant upgrades that are underway.

1

moderate or significant resource consent non-compliances (take & discharge) with an actual or potential adverse health or environmental effect. Target is Nil. One notification to the Waikato Regional Council relating to a wastewater network blockage that resulted in wastewater entering the stormwater system near the Waikato River. Flow did not make it to the river, confirmed through testing.

Council has provided Taumata Arowai with a drinking water risk management plan for protozoa. This plan outlines the capital programme for upgrade of a number of water supplies to incorporate protozoa treatment and the current controls which are in place. Following the review of council's risk management plan, Taumata Arowai are recommending that the council advise consumers that there is currently a deficiency in the treatment process for a number of water supplies (with no protozoa barrier), along with an explanation of what actions are being undertaken and what precautions consumers can take. Further discussions are taking place with Taumata Arowai and a communications plan will be developed.

Waste Management

13,779 tonnes of waste diverted from landfill - YTD

34% of waste stream diverted from landfill - YTD

50% target diverted from landfill - by 2034

- Consultation was undertaken regarding the closed landfill consent in Tūrangi.

- The steering group meetings for the Broadlands Road Landfill operating consent have commenced.

- The transfer stations and landfills will be transitioning to no longer receiving cash from 1 August.

- Disposal of fats, oils and grease (FOG) generated by the food industry will no longer be accepted at the Broadlands Road landfill from 30 September. To continue to receive these at the landfill, we would need to make a capital investment, and there are private businesses providing this service. The decision will be communicated to the impacted businesses.

- Earth Day litter pick up was hosted with 91 participants attending the event. Whole school waste audit was done with Marotiri School. The final composting workshop of the year took place in May.

Transport

15*

km of road resealed YTD - target 17km

5.2

km of road renewed YTD -target 5.2km

79

pothole repairs/month

\$4,569

emergency dispatches**

- Whangamata Road safety improvement is 95 percent completed with the post construction safety audit is still in progress. Crown Road and Taharepa Road, and AC Baths and Tauhara Road intersection improvements are moving into the detailed design stage following the safety audits. Norman Smith shared path detailed design is in progress, and the tender will go out in the next financial year. *(*The length of resealed road has been corrected (16km reported in April.)*

- Road Safety Week saw heroes on the road featured all week. Fatigue stops are continuing prior to long weekends working closely with Police, ACC and WSP. Winter packs are being distributed around the district. Locky Dock is being installed outside Pak n Save. *(**assisting emergency services with traffic management and after hours calls)*

Events and Venues

- May saw the reopening of the Taupō Event Centre stadium after a four month closure for the ground stabilisation works. Tūrangi Turtle Pools maintenance was also completed over a two week period.

- The reported participant numbers for May (1,229) are from The Taniwha, part of the Total Sport series. This represents a record-breaking turnout compared to previous years, which is an excellent result for the event. The Taniwha is held at Whakamaru Mi-Camp. The remaining Total Sport events (Taupō Marathon, Kinloch Challenge, and Taupō Ultra) are still to be delivered, with full evaluations expected in the 2025/26 financial year. While these events have already received funding support in the 2024/25 financial year, impact reporting is still pending. We will continue to provide participant stats as each event takes place.

- We are also awaiting post-event reports for both the Supercars event and the Aramex Kiwi Walk/Run Series – Tūrangi. These reports are expected by mid to late June 2025, and the data will be updated accordingly once received. Economic Impact (EI) data has not yet been updated, as it is dependent on the same pending reports. There has been no change to the DGS investment to date. Funding will be released upon receipt and review of the required post-event documentation.

Donations, grants and sponsorship fund

\$314,834

of

\$488,000

(65%)

donations, grants & sponsorship fund invested to date

\$27,203,022

estimated economic return - YTD

8540%

return on investment - YTD

Monthly events hosted by council venues

(not including regular sports users, meetings or internal bookings)

No. of events hosted

Estimated number of total participants

This chart shows the number of events hosted and the estimated number of total participants from July 2024 to May 2025. The number of events hosted (dark blue bars) fluctuates between 3 and 24. The estimated number of total participants (light blue line) shows a significant peak in January 2025, reaching approximately 30,000.

Month	No. of events hosted	Estimated number of total participants
Jul-24	18	8,000
Aug-24	12	10,000
Sep-24	21	12,000
Oct-24	24	10,000
Nov-24	14	11,000
Dec-24	3	9,000
Jan-25	5	30,000
Feb-25	21	7,000
Mar-25	13	6,000
Apr-25	6	9,000
May-25	11	5,000

Events held in the district

No. of events supported by council

No. of events held in district (including council supported)

This chart shows the number of events supported by the council and the total number of events held in the district from July 2024 to May 2025. The number of events supported by the council (dark blue bars) is generally low, with a peak in March 2025. The total number of events held in the district (light blue bars) shows a similar trend, with a significant peak in March 2025.

Month	No. of events supported by council	No. of events held in district (including council supported)
Jul-24	2	24
Aug-24	1	19
Sep-24	2	36
Oct-24	2	43
Nov-24	1	38
Dec-24	2	23
Jan-25	2	33
Feb-25	1	32
Mar-25	4	52
Apr-25	2	24
May-25	1	42

May 2025 * PERFORMANCE REPORT * 2 | 2

Item 5.4- Attachment 1

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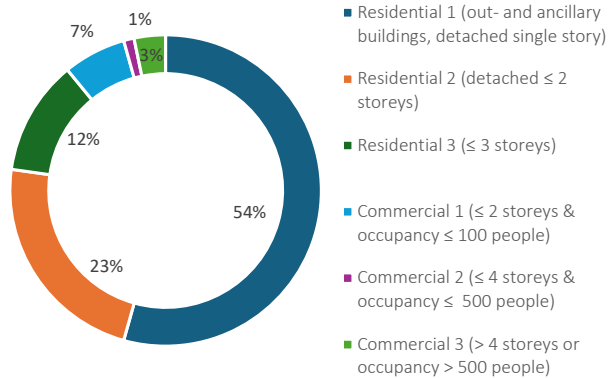
STRATEGY AND ENVIRONMENT - Warrick Zander

Policy

- Council adopted the Dangerous, Affected and Insanitary Buildings Policy, the Freedom of Expression Policy, and the bylaws related to trade waste and water supply.
- The District Plan was transferred into the National Planning Standards format and notified on 15 May. This was a major undertaking over many months involving a team of officers to remap the entire district plan.
- Drafting of the Joint Management Agreement progressed with Tūwharetoa Māori Trust Board.

Environmental Services

Types of building consents granted



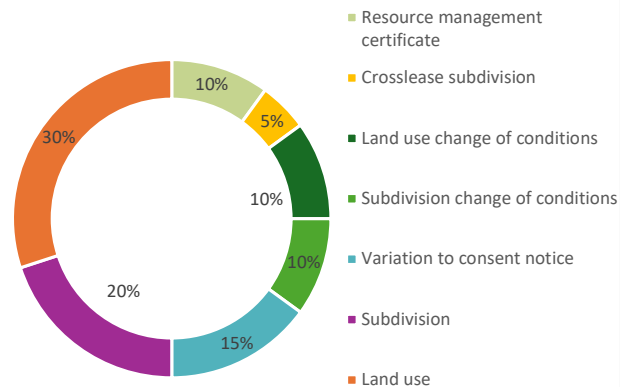
of building consents completed within statutory timeframes - this month

98%

building consent applications received - this month

94

Types of resource consents granted



of resource consents completed within statutory timeframes - this month

100%

resource consent applications received - this month

36

- The big challenge for the resource consents team has been coming to terms with the National Planning Standards (NPS) layout of the District Plan; this has had quite an impact on the team interpreting proposals and giving advice to customers and meant some slower response times.
- One building consent wasn't issued within the statutory timeframes.
- Dog adoptions are still strong and outpacing dogs being euthanised. This is a fantastic result considering the current economic climate and time of the year. 34 dogs were impounded in May. 99 percent of known dogs were registered as at 2 May 2025.

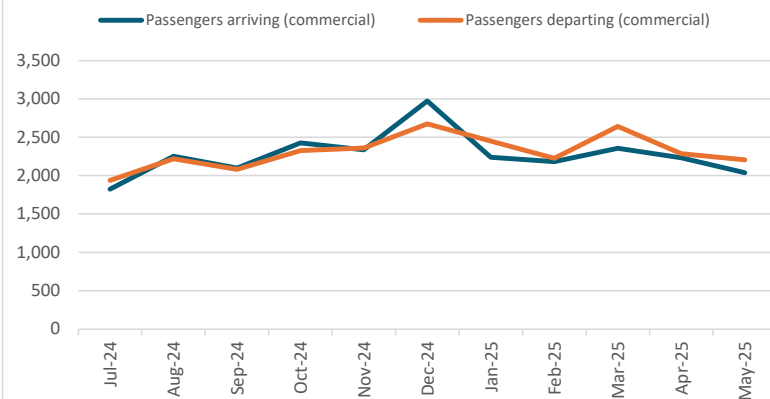
Parks and Reserves

- As well as the routine service and maintenance work, the team established a new ashes garden in Taupō cemetery.
- A community weeding and planting day was held in the section of bush between Kohatu Parade and Wharewaka Road at 4 Mile Bay. Even though the weather wasn't great the team were joined by seven residents from the neighbouring Summerset Village.
- New fencing was installed at Riverside Park to replace some of the rock barriers.
- In fill planting was done in Tūrangi and Taupō CBD gardens.
- Urupā maintenance continued at Hirangi marae in Tūrangi.
- 11 staff attended Growsafe training.

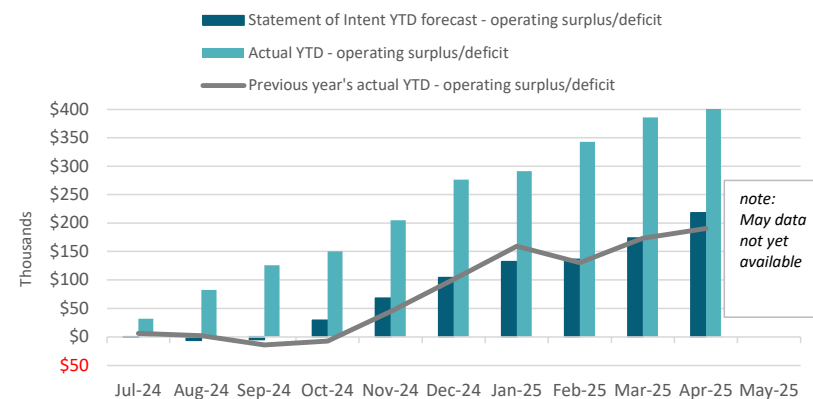
Taupō Airport


- Financials to the end of April 2025 continue to be positive with operating surplus still tracking way above budget. The preparations are underway for financial year 2026.
- New Zealand Airports day in Wellington and the evening parliamentary reception was a great opportunity to meet airport colleagues from around the country and government ministers. There were thought provoking presentations throughout the day on airport infrastructure requirements and investment, economic reality of regional air connectivity, tourism growth and RMA reforms. The New Zealand Airports are lobbying Central Government for regional connectivity.
- Originair stopped the trial air service between Taupō and Wellington after only three months due to lack of passenger demand and not being financially sustainable.

Arriving & departing passengers



Taupō Airport Authority operating surplus/deficit



<div><div>GREAT LAKE TAUPŌ Taupō District Council</div><div>PORTFOLIO UPDATE</div></div>								
PROJECT	OVERALL	TIME	COST	SCOPE	KEY UPDATES	UPCOMING MILESTONES	% COMPLETE (Life Budget)	LIFE BUDGET
Community Facilities								
Mangakino Lakefront Upgrade Project (phase 2)	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Main design consultant has been awarded.	There will be an initial site visit with designers and the steering group, followed by a community presentation. There will be an update to the representative group on the 1st July.	<div><div></div></div>	24% \$0.3M
Owen Delany Park upgrade	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Preferred supplier selected to for construction. Now entering contract negotiations.	Signing of build contract.	<div><div></div></div>	41% \$8.5M
Events & Venues								
Tūrangitukua Park - Te Aonini Carpark Seal & Hirangi Rd carpark drainage	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Te Aonini Carpark sealing: construction is ongoing. Hirangi Road Carpark Drainage: drainage works have been completed and recent rainfall suggests that the system works well.	Te Aonini Carpark sealing: construction to be completed in June. Hirangi Road Carpark Drainage: new curbing and further clearing of the detention basin is to come.	<div><div></div></div>	11% \$0.9M
Parks & Reserves								
Erosion control - Kuratau Foreshore	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Assessment of the environmental impact document has been drafted for consent, design plans are complete and feedback supplied to consultant.	Planning to lodge resource consent in July.	<div><div></div></div>	77% \$0.9M
Erosion control - Tapuaeharuru Bay	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Time: Time delays as further hui and discussions are held. Scope: The scope of works is still in discussion as engagement continues.	Hui at Nukuhau Pā has been delayed to 19 June. Members warmly invited include Ngāti Rauhoto TKNT, Ngāti Te Urunga, Ngāti Tūtetawhā, Ngāti Tūtemohuta & Ngāti Tūtetawhā, Ngāti Hinerau. There will be a discussion on the Lake Terrace cliffs, groyne field concept report followed by Q&A.	<div><div></div></div>	13% \$1.1M
Reform, Investments								
204 Crown Road - subdivision earthworks & Civil	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Contractor is completing the final tasks for the civil works contract and final subdivision sign off. Real estate agents have been appointed. Cost: Forecasted cost overruns offset by increase to projected sales revenue. Budget transfer between revenue and expenditure has been approved to cover increased project costs. Scope: Construction work effectively now complete.	Issue practical completion, secure titles, handover to BAU, then market and sell lots.	<div><div></div></div>	81% \$6.8M
EUL Stage 1 Lot 20 -Earthworks & Civil	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Civil works progressing to plan. Gully planting with Kids Greening Taupo and local Tamariki scheduled for late June. Signing of development agreement with build partner nearing finalisation. Budget re-forecasting for stage 1b in progress.	Completion of kerbing, roading and footpaths. Soak holes to be installed in lots, followed by landscaping and securing titles	<div><div></div></div>	56% \$9.6M
Waters Reform Activities	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Consultation closed with 213 submissions, with 77% in support of our preferred option.	Final decision on water service delivery model to be made this month. Following this, completion and adoption of the Water Services Delivery Plan in July, the moving into implementation of our adopted plan.	<div><div></div></div>	0% \$0.9M
Solid Waste								
Broadlands Road Transfer Station Consent Renewal	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	1) Consent steering group established. 2) Sought legal advice regarding application process. Time: Stage 1 handover continuing with property owner, working through completion of subdivision process. Scope: Meeting with WRC to understand their approach to consenting process.	1) Meet with WRC. 2) Follow up meeting with Stage 1 stakeholders. 3) Awaiting feedback on transfer station upgrade submission to the Ministry for the Environment.	<div><div></div></div>	\$0.0M
Crushed Concrete Landfill	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	1) Contractor engaged. 2) Haulage commenced on 6 June. Time: Slight improvement as haulage contractor has indicated work can be completed by end of June and is working 6 days/week to enable this. Cost: Disposal costs are highly dependent on the weight of the material. Final weights won't be known until haulage is complete (est. end of June).	1) Complete haulage (end of June). 2) Site clearance report (early July).	<div><div></div></div>	21% \$1.4M
Stormwater								
Stormwater Discharge Consents Renewal	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	Received draft hydrogeology report, erosion stage 1 report is complete, the volume assessment draft has been completed.	Completion of data review and reporting.	<div><div></div></div>	\$0.0M

<div><div><div><div></div><div>GREAT LAKE TAUPŌ</div><div>Taupō District Council</div></div></div><div>PORTFOLIO UPDATE</div></div>								
PROJECT	OVERALL	TIME	COST	SCOPE	KEY UPDATES	UPCOMING MILESTONES	% COMPLETE (Life Budget)	LIFE BUDGET
Wastewater								
SCADA Upgrade	<div><div></div><div></div><div></div><div></div></div>				Time: With the exception of the Kinloch reticulation upgrade which will support the Kinloch WTP upgrade, all conversions to FTView under this project will be on hold until the results of the Consultant review. Cost: To be updated after the consultant review Scope: To be updated after the consultant review	Completion of work prioritisation plan with consultant (Mott McDonald).	<div><div>87%</div></div>	\$4.6M
Taupo Wastewater Treatment Plant Primary Clarifier 3	<div><div></div><div></div><div></div><div></div></div>				Construction budget has been pushed out 12mnths. Before starting on detailed design the strategic direction for the WWTP upgrades are to be confirmed. The side stream project (after feasibility study) is not going to provide the outcome needed to remove nitrogen at the plant, therefore there is carry over impact on this project.	Completion of the preliminary design.	<div><div>41%</div></div>	\$1.0M
Taupō WW Control gates bridge buffer storage tanks	<div><div></div><div></div><div></div><div></div></div>				Geotech investigation will take place end of June, the team are working with Iwi/hapū on a high-level implementation plan. Some delays have been experienced.	Completion of the preliminary design.	<div><div>29%</div></div>	\$0.2M
Taupo WW Southern Trunk Main	<div><div></div><div></div><div></div><div></div></div>				The majority of the project works are complete with a small snag list to check off. The fencing contractor has installed 90% of fence around Kara Place.	Final documentation is to be issued for review and the snag list is to be completed and signed off.	<div><div>93%</div></div>	\$14.3M
Turangi WW Consent	<div><div></div><div></div><div></div><div></div></div>				Feedback has been received from Tūrangitukua and further engagement is required to work through this. The aim is to work with Tūrangitukua (and others) to reach an agreement on consent conditions and avoid an adversarial hearing process. This will likely take some months to work through before the updated application can be provided to WRC.			\$0.0M
View Road Stage 2 LDS Expansion	<div><div></div><div></div><div></div><div></div></div>				The new integrator is working well on the final integration of Stage 2 into the existing system and testing on the first pivot is planned.	Fully integrate the system into the existing site by August 2025.	<div><div>96%</div></div>	\$5.4M
Water								
Drinking Water Standards NZ Upgrade - Kinloch, Omori, Hatepe, Motuoapa	<div><div></div><div></div><div></div><div></div></div>				Kinloch - The mechanical and electrical install is progressing well, commissioning processes have commenced. Omori - The building envelope is complete, internal walls are being constructed and electrical fit out to start in 4 weeks. Motuoapa - Ground improvement works are underway and progressing well. Hatepe - Site meeting has been completed with local stakeholders, accessway has been surveyed and entrance off SH1 designed.	Kinloch - Commencement of commissioning in June/July. Omori - Completion of electrical and mechanical works in mid 2025 and project commissioning is planned for October 2025. Motuoapa - Completion of ground improvement works by end of June. Hatepe - Site clearance and geotechnical testing of the new site to be completed by mid 2025.	<div><div>82%</div></div>	\$32.9M
Tauhara Ridge Reservoir & Airport Connection	<div><div></div><div></div><div></div><div></div></div>				Precast wall panels are installed and roof panels will be delivered in two weeks. The new Titoki pump has been installed, and electrical works are out for tender.	Electrical tender closing on the 18th of June. The roof panels will be installed once delivered.	<div><div>60%</div></div>	\$3.5M

KEY

<div></div>	Low Risk	<div></div>	Risk Decreased (Amber/Red to Green)
<div></div>	Medium Risk	<div></div>	Risk Decreased (Red to Amber)
<div></div>	High Risk	<div></div>	Risk Increased (Green to Amber)
<div></div>	On Hold (waiting LTP)	<div></div>	Risk Increased (Amber/Green to Red)
<div><div>89%</div></div>	Almost Complete	<div><div>\$1.0M</div></div>	Smaller Value Project
<div><div>12%</div></div>	Low Spend to Date	<div><div>\$8.5M</div></div>	High Value Project
% Complete = \$ Spend to Date / Life Budget		\$ Life Budget	



PORTFOLIO UPDATE

Mangakino lakefront upgrade phase 2 – electrical installation



Omori Drinking Water Standards NZ upgrade



204 Crown Road subdivision



Whangamata walkway opening



Tauhara Ridge Reservoir



TAUPO DISTRICT COUNCIL – FINANCIAL REPORT TO MAY 2025**REVENUE & EXPENDITURE PERFORMANCE 31 MAY 2025**

\$000	YTD Actual	YTD Approved Budget	YTD variance	Full year Forecast	Full year LTP	Variance to LTP	Notes
Revenue							
Rates	98,595	98,914	(319)	107,921	107,921	0	
Subsidies and grants	8,176	6,406	1,770	7,072	7,072	0	
Development and financial contributions	3,660	7,111	(3,450)	7,757	7,757	0	
Fees and charges	15,177	14,789	388	23,034	22,664	370	1
Finance revenue	3,991	6,426	(2,435)	7,010	7,010	0	
Other revenue	7,191	4,772	2,419	6,765	6,765	0	
Total operating revenue	136,790	138,418	(1,628)	159,559	159,189	370	
Expenditure							
Personnel costs	30,731	28,164	(2,567)	30,615	30,615	0	
Depreciation and amortisation expense	32,487	31,681	(806)	34,561	34,561	0	
Finance costs	11,121	11,177	56	12,193	12,193	0	
Other expenses	49,618	54,517	4,899	65,957	65,107	850	2
Total operating expenditure	123,957	125,539	1,581	143,326	142,476	850	
Operating Surplus/(Deficit)	12,833	12,880	(47)	16,233	16,713	(480)	

Note 1 CE approval of \$370,000 capital expenditure for Crown Road development which was transferred from revenue budget (offset by increase in anticipated sales prices).

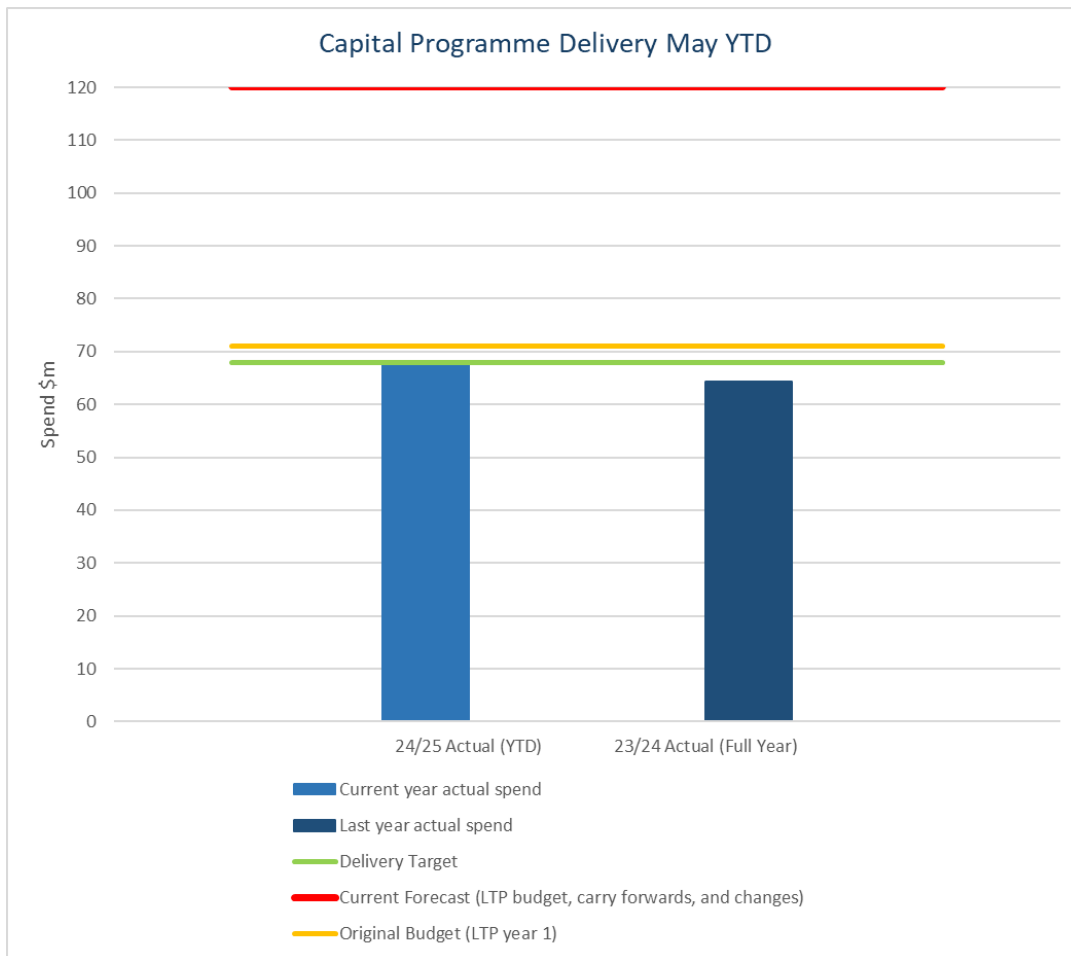
Note 2 Council approval of additional budget of \$850,000 for safe disposal of asbestos contaminated crushed concrete.

Explanation of variances

- Development contributions are below plan due to timing of developments.
- Subsidies and grants includes \$1M for Kerb & Channel unbudgeted funding.
- Finance revenue is below plan as returns on the TEL fund earnings are reflected in other revenue (\$2.0M) and interest on Council funds are below plan (\$475K) due to less rates prepayments being received than expected with the instalment one delay and interest rates dropping faster than expected.
- Other revenue variance reflects the unrealised gains on the capital value of the TEL fund which are unbudgeted of \$2.1M.
- Personnel costs are over plan by \$2.57M, \$1.2M due to under capitalisation of salaries which will be corrected by year end and \$1.37M primarily due to staff churn being lower than forecasted in the LTP.
- Other expenses are under plan by \$4.9M, main drivers are timing with the budget, rent and operational projects not yet started or deferred, software expense (\$0.8m) and timing of the community grant programme payments (\$0.3m).

FINANCIAL POSITION AS AT 31 MAY 2025

\$000	YTD Actual	Year End Budget (LTP)	Year End Forecast	Variance to LTP	Note
Current Assets					
Cash and cash equivalents	8,680	6,132	6,132	0	
Trade and other receivables	12,388	10,358	10,358	0	
Other financial assets	143,019	116,414	116,414	0	
Prepayments	1,548	1,635	1,635	0	
Inventories	12,706	15,424	15,424	0	
Total Current Assets	178,340	149,962	149,962	0	
Non-current assets					
Derivative financial instruments	1,563	0	0	0	
Intangible assets	6,854	11,338	11,338	0	
Investment in CCO and other similar entities	10,039	10,008	10,008	0	
Investment properties	43,579	33,345	33,345	0	
Biological assets - forestry	11,021	8,087	8,087	0	
Property, Plant and Equipment	1,957,848	2,040,280	2,040,650	370	1
Total Non-current assets	2,030,904	2,103,057	2,103,427	370	
Total Assets	2,209,244	2,253,019	2,253,389	370	
Current liabilities					
Trade and other payables	30,262	21,249	21,249	0	
Employee benefit liabilities	3,903	3,855	3,855	0	
Derivative financial instruments	79	0	0	0	
Borrowings	67,000	48,000	48,000	0	
Total Current Liabilities	101,243	73,104	73,104	0	
Non-current liabilities					
Provisions	167	213	213	0	
Derivative financial instruments	964	52	52	0	
Borrowings	173,908	188,687	188,687	0	
Total Non-Current Liabilities	175,039	188,952	188,952	0	
Total Liabilities	276,282	262,055	262,055	0	
Net Assets	1,932,962	1,990,964	1,991,334	370	



We have achieved 100.2% of our capital delivery target being achieved with one month remaining and 56.7% of the current forecast budget.

CE DELEGATIONS REPORTING

CE approval of budgeted expenditure over \$500,000: Nil to report

CE approval of unbudgeted expenditure over \$50,000: Nil to report

TREASURY REPORT

TEL Fund update

Customised Investment Solutions

31 May 2025

Account Number: 6000004

Adviser Names: Andrew Bateman & Roger FitzGerald

Portfolio Summary
Taupo District Council

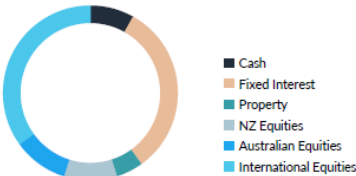
Interim Only

Customised Investment Solutions

As a Wholesale Advice Client and a Wholesale DIMS Investor you have authorised Forsyth Barr Limited to manage this portfolio in accordance with the Service Agreement for our **Wholesale Portfolio Advisory & Management Service**, a discretionary portfolio advisory and management service.

Your portfolio is managed on a discretionary basis in accordance with our Service Agreement and with reference to your Statement of Investment Policy & Objectives (SIPO), noting in particular any investment limitations or exclusions in your SIPO.

Asset Allocation		Underlying sectors in which the portfolio is invested	
Sector	NZ Dollar Value	Portfolio %	
Cash	6,174,314.31	8.1	
Fixed Interest	24,208,763.80	31.9	
Property	3,802,882.23	5.0	
NZ Equities	7,405,366.10	9.8	
Australian Equities	7,720,983.37	10.2	
International Equities	26,487,559.83	34.9	
Total	\$ 75,799,869.64	100.0	



Currency Allocation		Currency of market on which the security trades		
Assets by Currency	Native Value	FX Rate	NZ Dollar Value	Portfolio %
New Zealand Dollar	41,239,295.46	1.0000	41,239,295.46	54.4
Australian Dollar	26,075,266.12	0.9271	28,126,129.76	37.1
United States Dollar	3,836,859.21	0.5963	6,434,444.42	8.5
Total			\$ 75,799,869.64	100.0

