

ATTACHMENTS

Ordinary Council Meeting

16 December 2025

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Ordinary Council Meeting Minutes

25 November 2025

**TAUPŌ DISTRICT COUNCIL
MINUTES OF THE ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBER, LEVEL 1, 67 HOROMĀTANGI STREET, TAUPŌ
ON TUESDAY, 25 NOVEMBER 2025 AT 1.00PM**

PRESENT: Mayor John Funnell (in the Chair), Cr Rachel Cameron, Cr Duncan Campbell, Cr Nicola de Lautour, Cr Ngāhuia Foreman, Cr Sandra Greenslade, Cr Kylie Leonard, Cr Steve Manunui, Cr Wahine Murch, Cr Kevin Taylor, Cr Yvonne Westerman, Cr Hope Woodward

IN ATTENDANCE: Chief Executive (J Gardyne), General Manager Community Infrastructure and Services (T Hale), General Manager People and Community Partnerships (H Tattle), General Manager Organisation Performance (S Matthews), General Manager Strategy and Environment (W Zander), Executive Manager Mayor's Office (J Later), Legal and Governance Manager (N McAdie), Communications Manager (L McMichael), Finance Manager (J Paenga), Community Engagement and Development Manager (T Russell, via MS Teams), Governance Quality Manager (S James), Senior Policy Advisor (K Goode, via MS Teams), Digital Content Creator (C Hollinger), Committee Advisor (D Periam), Legal and Governance Coordinator (M Cammell), Senior Committee Advisor (K Watts)

MEDIA AND PUBLIC: Five members of the public

- Notes: (i) Mayor John Funnell advised that the meeting was being livestreamed to Council's You Tube Channel.
- (ii) Mayor John Funnell acknowledged and congratulated Cr Rachel Cameron who had been married the previous weekend.

1 KARAKIA

2 WHAKAPĀHA | APOLOGIES

TDC202511/01 RESOLUTION

Moved: Cr Rachel Cameron

Seconded: Cr Kylie Leonard

That the apology received from Cr Christine Rankin be accepted.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/01 above.

3 NGĀ WHAKAPĀNGA TUKITUKI | CONFLICTS OF INTEREST

Nil

4 WHAKAMANATANGA O NGĀ MENETI | CONFIRMATION OF MINUTES

4.1 ORDINARY COUNCIL MEETING - 31 OCTOBER 2025

TDC202511/02 RESOLUTION

Moved: Cr Wahine Murch

Seconded: Cr Ngāhuia Foreman

That the minutes of the Inaugural Council meeting held on Friday 31 October 2025 be approved and adopted as a true and correct record.

CARRIED

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Note: All members present at the Council meeting voted in favour of resolution TDC202511/02 above.

5 NGĀ KAUPAPA HERE ME NGĀ WHAKATAUNGA | POLICY AND DECISION MAKING

5.1 PUBLIC FORUM

Item **withdrawn**.

5.2 COUNCIL COMMITTEES - ESTABLISHMENT, APPOINTMENTS AND DELEGATIONS

Mayor John Funnell introduced the item and highlighted that the committee structure was proposed to be reviewed after 12 months.

A member expressed their disagreement to the delegated authority held by the Chief Executive, meaning that elected members were not able to make decisions, specifically financial, on large capital projects.

TDC202511/03 RESOLUTION

Moved: Cr Rachel Cameron

Seconded: Cr Sandra Greenslade

That Council:

1. notes the establishment of Taupō District Council committees by His Worship the Mayor pursuant to s 41A(3) of the Local Government Act 2002, including chairperson appointments detailed in Attachment 1 to this report;
2. appoints councillors to committees in accordance with Attachment 1 to this report and notes the deputy chairpersons of the Water Services and Risk and Assurance committees will be elected at the first meetings of those committees;
3. delegates decision-making authority to committees as detailed in Attachment 2 (A3550306) to this report;
4. appoints Mr Bruce Robertson as the independent external Chairperson of the Risk and Assurance Committee for the 2025-28 Triennium; and
5. notes that the committee structure will be reviewed by Council within 12 months.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/03 above.

**5.3 APPOINTMENT OF ELECTED MEMBERS TO OTHER EXTERNAL AND JOINT COMMITTEES;
EXTERNAL ORGANISATIONS**

The Governance Quality Manager summarised the report and highlighted that the recommendation regarding Civil Defence Emergency Management was to ensure clarity of roles in the case of an emergency.

TDC202511/04 RESOLUTION

Moved: Cr Kylie Leonard

Seconded: Cr Kevin Taylor

That Council:

1. appoints elected member representatives to external and joint committees as detailed in Attachment 1 to this report;
2. appoints elected member representatives to external organisations as detailed in Attachment 2 to this report; and
3. delegates authority to Cr Steve Manunui under section 25(5) of the Civil Defence Emergency Management Act 2002 to exercise emergency powers as/if required as Taupō District Council's primary representative on the Waikato Civil Defence Emergency Management Group (WCDEM).

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/04 above.

**5.4 SELECTION, APPOINTMENT AND REMUNERATION POLICY FOR EXTERNAL APPOINTEES
ON COUNCIL COMMITTEES**

The Governance Quality Manager summarised the report.

In answer to questions, the following was clarified:

- The meeting allowance of \$250 per day included any preparation time and was an average daily fee.
- The policy allowed for flexibility when appointing external independent Chairs. As an example, the Chair of the Water Services Committee would likely be appointed at a market rate.
- The Tūrangi Co-Governance Committee members were paid a salary comparable with the Tūrangi Tongariro Community Board members. This Community Board had been disestablished prior to the 2022 Local Government elections.

TDC202511/05 RESOLUTION

Moved: Cr Hope Woodward

Seconded: Cr Rachel Cameron

That Council adopts the Selection, Appointment and Remuneration Policy for External Appointees on Council Committees (A3831274) for the 2025-28 Triennium of Council.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/05 above.

5.5 APPOINTMENT AND REMUNERATION OF DIRECTORS POLICY

The Governance Quality Manager highlighted that changes proposed to this policy were to improve clarity and ensure that relevant trust or constitution documents would take precedence. A further change recognised that the Taupō Airport Authority was a Council Controlled Organisation rather than a Council

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Controlled Trading Organisation.

TDC202511/06 RESOLUTION

Moved: Cr Ngāhuia Foreman
Seconded: Cr Sandra Greenslade

That Council adopts the Appointment and Remuneration of Directors Policy (A3856022) for the 2025-28 Triennium of Council.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/06 above.

5.6 TAUPŌ DISTRICT COUNCIL PERFORMANCE REPORT - OCTOBER 2025

The Chief Executive introduced this regular report and explained that it was in three parts. The first part was a summary of work by her and the General Managers' teams. This month it highlighted the legislative change likely to be coming to councils from central government. It would impact Taupō District Council's work and how it worked as an organisation.

The following was clarified by the Chief Executive and General Managers:

- The resource consent application to the Waikato Regional Council (WRC) for erosion control at the lakeshore in Kuratau was still being progressed. WRC had requested further information from Taupō District Council.
- While Council had been engaging with emergency services, a conclusion had not been reached regarding sharing funding or receiving funding for Council's response to emergency call-outs.

Portfolio Update

The Project Management Office Manager introduced herself and her role. She outlined the Portfolio Update report and noted that it was an overview of 22 of Council's most significant capital expenditure projects. Council had over 350 projects in total. The purpose of the update was to provide transparency regarding the health and status of these significant projects by providing a short synopsis taken from the business case, and giving the health status of the project in a RAG symbol (traffic light colours Red, Amber, Green).

She highlighted that these projects represented \$109m of capital expenditure and that many were multi-year projects. At each Council meeting, she would usually highlight key changes that had occurred such as risks, shown by the arrows.

For October, she noted the following:

- The SCADA Upgrade projects (the backbone for Three Waters) had increased in risk.
- The Omori/Kuratau slip had an increased risk to budget which was possibly not adequate for a long-term solution.
- The Taupō Wastewater Treatment Plant programme to enhance capacity was on hold until new wastewater treatment standards were released from central government.
- The Kinloch Low Zone Reservoir project would come to Council at a future meeting date.

In answer to questions, the following was clarified:

- A workshop regarding delegations would be held before the end of the year for elected members.
- The Tūrangitukua carpark seal had not been finished but was due to be very soon.

Financial Report

The Finance Manager introduced herself and explained that the financial report was produced in several sections. The first section showed the revenue and expenditure performance to the end of October. For this report, the variances had also been explained in detail.

The second section was the balance sheets with assets and liabilities. She explained that the variances were due to movement and that some of these would fall away.

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She explained the following sections of the report and read key figures out from the report.

TDC202511/07 RESOLUTION

Moved: Cr Kylie Leonard

Seconded: Cr Rachel Cameron

That Council receives the information contained in the Performance Report for the month of October 2025.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/07 above.

5.7 EXPENSES AND ALLOWANCES POLICY FOR ELECTED MEMBERS

The Senior Committee Advisor highlighted that the policy proposed that monthly expenses of elected members be published on Council's website. She also advised that the Home Security System allowance was an addition to the policy, included in the Determination by the Remuneration Authority.

In answer to questions, the following was clarified:

- The monthly expenses would include all expenses claimed for, excluding the home security system allowance. These would be itemised into totals for each category e.g. kilometre allowance, travel time allowance.
- Elected member attendance and voting records were recorded in the minutes of each meeting.

TDC202511/08 RESOLUTION

Moved: Cr Yvonne Westerman

Seconded: Cr Wahine Murch

That Council adopts the Expenses and Allowances Policy for Elected Members 2025-2028 (A3450455).

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/08 above.

5.8 COUNCIL ENGAGEMENTS DECEMBER 2025, APPOINTMENTS, AND TRAINING AND CONFERENCE OPPORTUNITIES

The Senior Committee Advisor advised that this report would be at every Council meeting to show upcoming engagements, and to seek approval for training and conference opportunities.

In addition to the Council meeting on Tuesday 16 December, a public workshop was also scheduled for the morning from 10.30am to 11.30am on the Annual Plan Initial Budgeting and Direction.

She noted that sometimes, approval for training and conferences was retrospective but would have been discussed and informally approved before it occurred.

TDC202511/09 RESOLUTION

Moved: Cr Yvonne Westerman

Seconded: Cr Ngāhuia Foreman

That Council

1. Receives the information relating to engagements for December 2025; and
2. Approves retrospectively the attendance of Mayor John Funnell at the Ākōna Local Government New Zealand Mayor School on Monday 20 and Tuesday 21 October in Wellington with travel, accommodation and attendance costs to be paid by Council.

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3. Approves retrospectively the attendance of Crs Duncan Campbell, Nicola de Lautour, Ngāhuia Foreman, Steve Manunui, and Wahine Murch at the Ākōna Local Government New Zealand Elected Member Induction on Monday 3 November in Rotorua with travel and attendance costs to be paid by Council.
4. Approves retrospectively the attendance of Mayor John Funnell at the Rural and Provincial Sector meeting on Thursday 13 November in Wellington with travel, accommodation and attendance costs to be paid by Council.
5. Approves retrospectively the attendance of Deputy Mayor Cr Kevin Taylor and Crs Ngāhuia Foreman and Sandra Greenslade at the Zone 2 Meeting on Friday 21 November at Lake Karapiro with travel and attendance costs to be paid by Council.
6. Approves the attendance of Cr Wahine Murch at Te Maruata on Thursday 27 November in Wellington with travel, accommodation and attendance costs to be paid by Council.
7. Approves the attendance of Cr Wahine Murch and Cr Hope Woodward at the Young Elected Member event on Friday 28 November in Wellington with travel, accommodation and attendance costs to be paid by Council.
8. Approves the attendance of Crs Nicola de Lautour, Ngāhuia Foreman, Wahine Murch and Hope Woodward at the Regional Pōwhiri/Meet and Greet for new Councils at Tangatarua Marae, Toi Ohomai Institute of Technology [Mokoia Campus], 1 Mokoia Drive, Tihiotonga, Rotorua on Tuesday 9 December with travel costs to be paid by Council.

CARRIED

Note: All members present at the Council meeting voted in favour of resolution TDC202511/09 above.

6 NGĀ KŌRERO TŪMATAITI | CONFIDENTIAL BUSINESS

Nil

The meeting closed at 1.48pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 16 December 2025.

.....
CHAIRPERSON

Extracts from Standing Orders 2022-2025

15. Public Forums | Ngā Matapakinga a te Marea

Public forums are a defined period of time, usually at the start of an ordinary meeting, which, at the discretion of a meeting, is put aside for the purpose of public input. Public forums are designed to enable members of the public to bring matters of their choice, not necessarily on the meeting's agenda, to the attention of the local authority.

In the case of a committee, subcommittee, local or community board, any issue, idea, or matter raised in a public forum, must fall within the terms of reference of that body.

15.1 Time limits | Ngā tepenga wā

A period of up to 30 minutes, or such longer time as the meeting may determine, will be available for the public forum at each scheduled local authority meeting. Requests must be made to the chief executive (or their delegate) at least one clear day before the meeting; however this requirement may be waived by the chairperson. Requests should also outline the matters that will be addressed by the speaker(s).

Speakers can speak for up to 5 minutes. Where the number of speakers presenting in the public forum exceeds 6 in total, the chairperson has discretion to restrict the speaking time permitted for all presenters.

15.2 Restrictions | Ngā Herenga

The chairperson has the discretion to decline to hear a speaker or to terminate a presentation at any time where:

- A speaker is repeating views presented by an earlier speaker at the same public forum;
- The speaker is criticising elected members and/or staff;
- The speaker is being repetitious, disrespectful or offensive;
- The speaker has previously spoken on the same issue;
- The matter is subject to legal proceedings; and
- The matter is subject to a hearing, including the hearing of submissions where the local authority or committee sits in a quasi-judicial capacity.

15.3 Questions at public forums | Ngā pātai i ngā matapakinga a te marea

At the conclusion of the presentation, with the permission of the chairperson, elected members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by a speaker.

15.4 No resolutions | Kāore he tatūnga

Following the public forum, no debate or decisions will be made at the meeting on issues raised during the forum unless related to items already on the agenda. (See the LGNZ Guide to Standing Orders for suggestions of good practice in dealing with issues raised during a forum).

15.5 Application of restrictions | Te hāngaitanga o ngā Herenga

Clause 15.2 above applies to members of the public addressing meetings at any time, not just as part of a scheduled public forum session.

Extracts from Standing Orders 2022-2025

9.1 Items of business not on the agenda which cannot be delayed | Ngā take kāore i runga i te rārangi take e kore e taea te whakaroa

A meeting may deal with an item of business that is not on the agenda where the meeting resolves to deal with that item and the chairperson provides the following information during the public part of the meeting:

- (a) The reason the item is not on the agenda; and
- (b) The reason why the discussion of the item cannot be delayed until a subsequent meeting.

LGOIMA, s 46A(7).

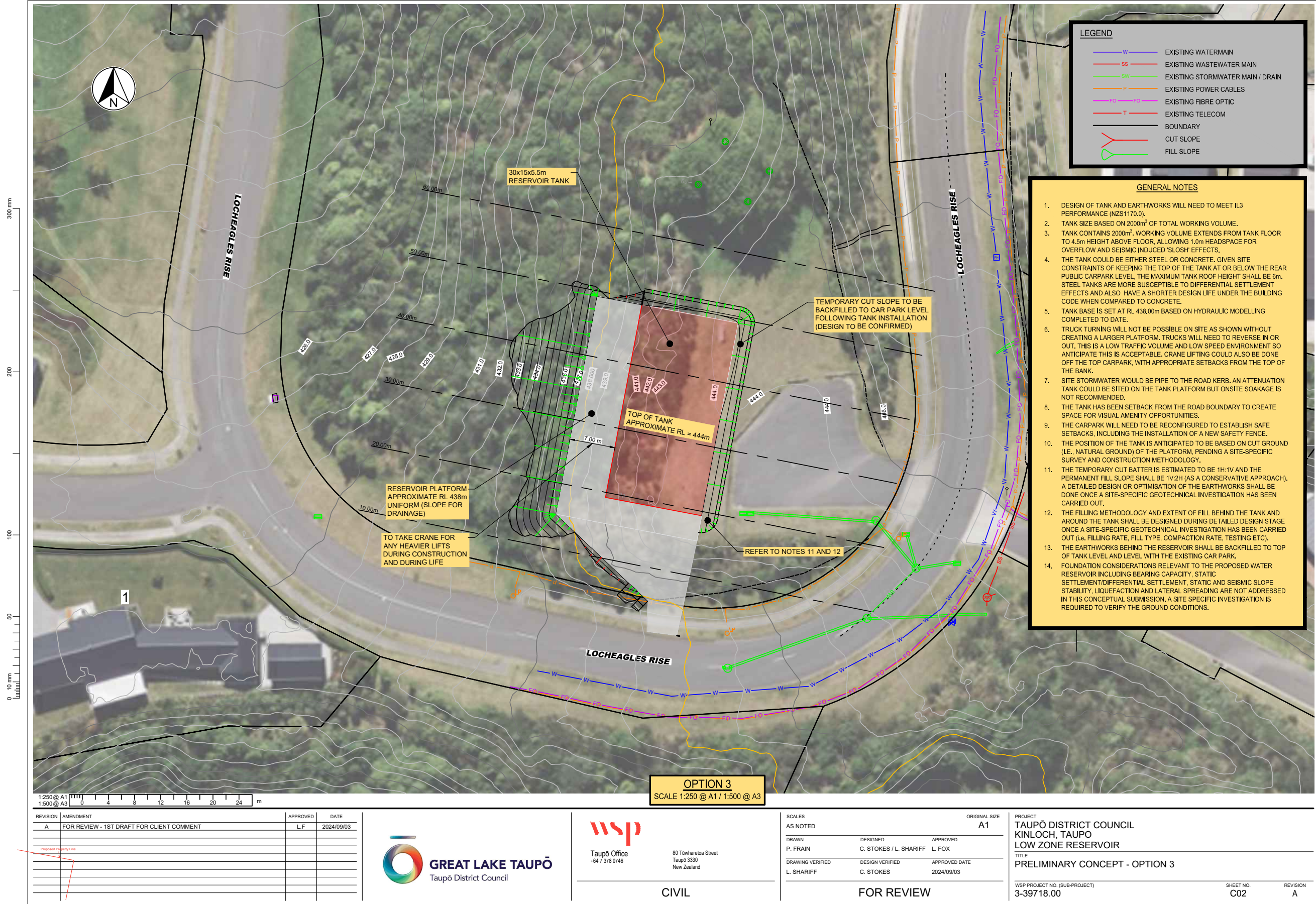
Items not on the agenda may be brought before the meeting through a report from either the chief executive or the chairperson.

Please note, that nothing in this standing order removes the requirement to meet the provisions of Part 6 of the LGA 2002 with regard to consultation and decision-making.

9.2 Discussion of minor matters not on the agenda | Te kōrerorero i ngā take iti kāore i runga i te rārangi take

A meeting may discuss an item that is not on the agenda only if it is a minor matter relating to the general business of the meeting and the chairperson explains at the beginning of the public part of the meeting that the item will be discussed. However, the meeting may not make a resolution, decision, or recommendation about the item, except to refer it to a subsequent meeting for further discussion.

LGOIMA, s 46A(7A).



1

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 07/08/2025

First name: Lisa

Last name: Curley

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

No

Tell us why?

as the position is wrong. Most expensive area in kinloch submitted to an eye saw. Establishment of natives and tracks. Discusting. Put it away from the public eye.

2. Do you support the construction of a water reservoir on the reserve?

No

Tell us why? as above . Exclusive area oublic eye saw. Put in a secluded area . Back of seven oaks

3. Do you support the realignment of the walking track on the reserve?

No

Tell us why? as above

Do you wish to provide any further comments?

this position only invented as close to other eye saw water holder.

Put it in back of seveb oaks .

Alteady council ruined entry to kinloch with water plant veing constructed.

This is an eye saw for an area containig multi million dollar homes

2

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 07/08/2025

First name: Mark

Last name: Barton

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

No

Tell us why?

it will be an eyesore to the natural beauty of that part of loch eagles. Surely there is a less obvious in you face position that could be used, possibly to the right of the proposed location out of sight.

2. Do you support the construction of a water reservoir on the reserve?

No

Tell us why? as above

3. Do you support the realignment of the walking track on the reserve?

No

Tell us why? as above

Do you wish to provide any further comments?

no thanks

3

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 17/08/2025

First name: Sarah

Last name: Matthews

Would you like to present your submission in person at a hearing? *

Yes

Additional requirements for hearing: Please advise the date, time and location of the hearing, along with any other relevant information.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

No

Tell us why?

2. Do you support the construction of a water reservoir on the reserve?

No

Tell us why?

3. Do you support the realignment of the walking track on the reserve?

No

Tell us why?

Do you wish to provide any further comments?

Objection to Proposed Water Reservoir and Reserve Reclassification – Kinloch

Tēnā koutou,

We are writing in strong opposition to the proposed construction of a water reservoir on the Locheagles Rise recreational reserve opposite our property in Kinloch, and to the associated reclassification of the land that would be required to enable this development.

Our property lies within 50 metres of the proposed site, and we would be one of the closest residents to this new structure. The development would significantly disrupt the natural character of the area, obscure our view of Lake Taupō—the very reason we purchased our property—and impact the nature and character of the environment that our community values so highly.

1. Incompatibility with Existing Reserve Classification

The site is currently designated as a *Recreation Reserve* under the Reserves Act 1977. The legal purpose of this classification is to provide for recreation, protect the natural environment, and preserve the open space and beauty of the area. The proposed structure is fundamentally inconsistent with this purpose. A large above-ground water reservoir (with or without a viewing platform) represents a significant departure from the intended use of the land and would undermine the values that the reserve was created to protect.

This land is subject to restrictions that currently prohibit construction of this nature, and the community has a

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right to expect that such legal protections will be upheld unless overwhelming justification and support exists for changing them. We are highly concerned that any reclassification of even part of the Locheagles Rise Reserve will open the door for future reclassification of further reserve areas in Kinloch and we have little faith that the Taupō District Council will act to preserve recreation reserves for the purposes of which they were created. Even now, with a large section of the reserve being reclassified to local purpose (utility) reserve, Council will be able to carry out further developments on those parts of the reserve carte blanche and without proper public consultation.

In addition to the above, it is only reasonable that where Council reclassifies and takes away part of a reserve, that Council should provide replacement, reserve-classified land to the community, that is in close proximity to the land being taken. The Kinloch community should not be disadvantaged by any reclassification and should not lose their access to recreation and enjoyment. A local government should not be able to take, without giving back.

2. Environmental Impact

The reserve currently contains native trees and is home to a range of native birds, insects, and other wildlife. The removal of trees and vegetation, soil disruption, and increased human activity would inevitably disturb the habitat and reduce the ecological value of the reserve, regardless of whether Council attempts to relocate a tree or two.

Council must disclose whether an environmental impact assessment has been completed, and if not, halt any progress on the project until the full implications for the local ecosystem are understood and made available to the public. Any reclassification should not be completed until all impact assessments and tests have been done. Otherwise, if the reserve is reclassified anyway, even if this water reservoir weren't to go ahead, there is a very real risk that a future development could be undertaken on the newly classified land without proper guardrails in place.

3. Cultural Considerations and Iwi Engagement

Kinloch and Lake Taupō are part of the rohe of Ngāti Tūwharetoa, for whom the lake and surrounding lands are of immense cultural and spiritual significance. Māori worldview principles such as *kaitiakitanga* (guardianship), *mauri* (life force), and *mana whenua* (authority over land) must be respected in any proposal involving land use change, especially one of this nature.

We ask whether the Council has consulted relevant hapū and what their views are regarding the reclassification of the reserve and the construction of the water reservoir. This engagement must be undertaken before any decisions are finalised, in line with the Council's obligations under Te Tiriti o Waitangi.

4. Disruption to the Visual Landscape and Community Character

Kinloch is known for its quiet, natural setting and sweeping views of the lake and surrounding hills. The proposed structure would intrude on the visual skyline and permanently alter the scenic quality of the area. For homeowners directly facing the reserve—ourselves included—it would block our lake views and impose an industrial-scale feature in a place that has always been celebrated for its natural tranquility.

The current lookout at the Locheagles Rise Reserve is the only accessible lookout from height in all of Kinloch. As a community with a larger incidence of elderly individuals, it is important for people of all ages and abilities to be able to visit, see and appreciate all that Kinloch holds, and a large water reservoir will have a hugely detrimental effect on this use of the reserve.

On a personal note, with five generations of family history with Kinloch, this particular spot in Kinloch has seen the scattering of ashes from many of my family members, primarily because of the beautiful views and peacefulness of the reserve, and it would be an insult to their memories and what they have given to the Kinloch as a community for this reserve to be reclassified and industrial buildings constructed upon it.

The value of the open space, the ridgeline, and the lake vista is a defining part of Kinloch's appeal. Building a prominent structure here is entirely out of step with the community's expectations and the reserve's intended purpose.

5. Impact on Nearby Residents

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The proposed site is closer to our property than to any other.

As noted above, the development would significantly disrupt the natural character of the area and obscure our view of Lake Taupō. We purchased our property on the basis that its views were protected, a matter that we were entitled to feel confident in, given that the Locheagles Rise Reserve was classified as a recreation reserve, and not a local purpose reserve. It is inherently wrong that a local council can later re-classify such an area, in order to suit their interests, and in the process cause nearby residents and property owners to lose hundreds of thousands of dollars in property value. Taupō District Council should not be permitted to consider recreation reserves when working through the best location for the new water reservoir.

In addition to the loss in views and subsequent loss in property value, construction noise and increased foot traffic from the ongoing maintenance of the water reservoir will significantly affect our enjoyment of our property on a day-to-day basis.

These financial and amenity impacts must be acknowledged and carefully considered in any planning decisions.

6. Seven Oaks Development

Council has advised that the need to construct a new water reservoir has been driven by the increase in population in Kinloch. This increase directly derives from the Seven Oaks development on the opposite side of Kinloch. Whilst we appreciate that some research has been done into possible water reservoir sites on the Seven Oaks side of Kinloch, and that these options proved more complex or more expensive than the current site proposed, we consider that Council should not simply select the most affordable site and should instead select the site with the least impact on nearby residents. The developer for Seven Oaks, who is making money off redeveloping land and selling properties (which in turn increases the community's water usage), should have to contribute towards the costs of the new water reservoir to reduce its impact on the local community (who will otherwise lose money from its construction). That contribution could be via supplying the land for the development site, cash towards acquiring a more appropriate site, or similar. Ultimately, individual property owners should not have to shoulder the costs of Council and the developers responsibilities and poor planning.

In Summary

We strongly oppose the reclassification of the Locheagles Rise recreational reserve and the construction of a water reservoir at the proposed site. This development conflicts with the current legal status and purpose of the land and will degrade both the cultural and visual integrity of this part of Kinloch.

We respectfully request that the Council pause this process and initiate full consultation with all affected parties—particularly with mana whenua—and that serious consideration be given to alternative locations for this infrastructure that do not require undermining the values of a designated recreational reserve.

4

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 22/08/2025

First name: Glenn

Last name: Bunting

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

Yes

Tell us why?

it will provide resiliance for the benefit of the whole community. It will also provide the opportunity for a great lookout facility.

2. Do you support the construction of a water reservoir on the reserve?

Yes

Tell us why?

it will provide resiliance for the benefit of the whole community. It will also provide the opportunity for a great lookout facility.

3. Do you support the realignment of the walking track on the reserve?

Yes

Tell us why?

it will provide resiliance for the benefit of the whole community. It will also provide the oportunity for a great lookout facility.

Do you wish to provide any further comments?

I understand there is some concern with antisocial behaviour at this location. That is happening now, so should not compromise this proposal. Antisocial behaviour is a separate issue and should be being addressed not withstanding this application. Indeed this proposal should be regarded as an opportunity to help address any antisocial activities, through developing an amazing community facility, not contributing towards them.

5

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 25/08/2025

First name: Belinda

Last name: Walker

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

Yes

Tell us why? This is needed to support the community growth

2. Do you support the construction of a water reservoir on the reserve?

Yes

Tell us why? vital infrastructure

3. Do you support the realignment of the walking track on the reserve?

Yes

Tell us why? required for the build

Do you wish to provide any further comments?

Thank you for all your work on this and great communication at the Community Catch-Up meeting

6

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 25/08/2025

First name: Chris

Last name: Berry

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

Yes

Tell us why? makes sense

2. Do you support the construction of a water reservoir on the reserve?

Yes

Tell us why? has to go somewhere

3. Do you support the realignment of the walking track on the reserve?

Yes

Tell us why?

7

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 25/08/2025

First name: Trevor

Last name: Jeffries

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

Yes

Tell us why?

I think that the forward planning identified in this proposal is well thought out and essential for the resilience of the Kinloch community.

2. Do you support the construction of a water reservoir on the reserve?

Yes

Tell us why?

3. Do you support the realignment of the walking track on the reserve?

Yes

Tell us why?

8

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 30/08/2025

First name: Michele

Last name: Fenton

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

Yes

Tell us why?

2. Do you support the construction of a water reservoir on the reserve?

Yes

Tell us why?

3. Do you support the realignment of the walking track on the reserve?

Yes

Tell us why?

Do you wish to provide any further comments?

I would like to see the carpark either permanently closed or locked at night. There is a lot of anti-social behaviour, and potentially illegal behaviour, that happens in that carpark which affects residents in Locheagles Rise, Sparrowhawk Way and Harrier Lane.

9

Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 01/09/2025

First name: Iain

Last name: Gracie

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

Yes

Tell us why?

2. Do you support the construction of a water reservoir on the reserve?

Yes

Tell us why?

3. Do you support the realignment of the walking track on the reserve?

Yes

Tell us why?

Do you wish to provide any further comments?

I appreciate at this stage this is only about reclassification but it is never too early to look ahead.

It is vitally important that the Reserve remains PROTECTED from vehicles (cars and motorcycles) encroaching on the area presumably to be re-grassed next to the new car park.

A strong vehicle barrier - a minimum of a metre high - is required. Hopefully the lessons of the Western Reserve, where drivers simply drive their utes up on to the grass, have been heeded.

As you know there have been, and continue to be numerous encroachments despite the inadequate barrier which is currently at Loch eagles.

Unfortunately the car park continues to be used by drivers at night with littering almost every weekend. I would hope, now this is presumably to be a secure area for the water tank, that some kind of barrier may be contemplated to prevent after daylight hours activity?

I could also imagine there is a greater risk of GRAFFITI at the new site and so CAMERA protection should be considered as a deterrent.

Finally I would hope a barrier of mature bush will be kept on the rising roadside of the development to screen off building work underneath and again to prevent a bare concrete surface being exposed to the roadside thus encouraging graffiti?

Thank you for the opportunity to comment.

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Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 01/09/2025

First name: Patrick

Last name: Kane

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

Yes

Tell us why? I understand this is an essential step upon which development and consideration of detailed plans depends.

2. Do you support the construction of a water reservoir on the reserve?

Yes

Tell us why?

I've owned property in Kinloch for over 36 years. Water stress has been a feature of Kinloch summers for as long as I can remember, and overcoming this will be of great benefit to the community. It will also reduce risk of supply failure in the event of a fire emergency as I believe there's just 6 hours of supply capability.

The location is very clever thinking.

1. Assuming appropriate masking with foliage the visual impact will be negligible

2. The bush walkway to be re-aligned has been in place for only a couple of years and it's not an issue for those who created it to have it moved. The bush was planted by Locheagles developer who I understand has no problem with the necessary adjustments.

3. The ability to have the reservoir with no pumps required in the immediate vicinity is a plus both in capital cost and running cost, plus there will be no noise to disturb residents

4. There appear to be no third party negotiating, land purchases, transition permits over private land or other obstacles

5. The elevation appears to be excellent for appropriate household supply pressure without the need for pressure reduction valves

In all it seems to me to be an admirable solution to what has been a long held problem for the village.

3. Do you support the realignment of the walking track on the reserve?

Yes

Tell us why?

It will have negligible impact and as stated above it is supported by the group that made the track and the developer who planted the area

Do you wish to provide any further comments?

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None other than to go for ill

11

From: [REDACTED]
Sent: Monday, 1 September 2025 7:48 pm
To: Kinloch Reservoir
Subject: Proposed reclassification of the Lockeagles Rise Reserve

Caution: This email originated from outside of the organisation. Do not click links, open attachments, or respond unless you recognise the sender and know the content is safe.

To whom it may concern,

I am writing to express my deep concern regarding the proposed reclassification of council-owned land on Lockeagles Rise in Kinloch for the construction of a water reservoir.

The public awareness of this proposal has already had a significant negative impact on us. Our property at 1 Peregrine Place has been on the market since January, and two serious buyers have withdrawn their interest solely due to the planned reservoir. Understandably, the perception is that the value of our home will be substantially reduced.

I previously raised these concerns with Jason Dayne, and I appreciated the opportunity to discuss the matter with him in person during his visit to our property. At that time, I shared my concerns about the proposal's potential visual and environmental effects. It appears that the urgency of this infrastructure project has limited the planning options to placing the reservoir in the middle of what is considered prime residential land.

However, I do not believe this is the only viable option—perhaps the most convenient, but certainly not the least impactful. For example, developing the site near the existing reservoir at the top of Lockeagles could be a more suitable alternative. This would preserve the visual character of Kinloch, and while it may pose challenges such as increased water pressure, those can be managed.

For these reasons, I strongly oppose the reclassification of this land and urge the council to reconsider the current proposal in favour of a solution that minimizes disruption to the community and protects the value and amenity of our neighbourhood.

Kind regards,



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Sent from my iPhone

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Reclassification of Recreation Reserve in Kinloch



Submitter Details

Submission Date: 07/09/2025

First name: Paul

Last name: Rankin

Would you like to present your submission in person at a hearing? *

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Feedback

1. Do you support Councils recommendation to reclassify part of the reserve from Recreation to Local Purpose (Utility) for the purpose of constructing a water reservoir?

No

Tell us why? See comments section below

2. Do you support the construction of a water reservoir on the reserve?

No

Tell us why? See comments section below

3. Do you support the realignment of the walking track on the reserve?

No

Tell us why? See comments section below

Do you wish to provide any further comments?

I am writing to formally oppose the proposed reclassification of the recreation reserve in Kinloch for the purpose of constructing a water reservoir. As a property owner very close to the proposed site, I have significant concerns about the appropriateness of this location and the potential adverse impacts on the local environment, community amenities, and private property.

Grounds for Opposition

1. Proximity and Property Rights Concerns

Immediate adjacency: Our property directly borders the native bush reserve, placing us at the forefront of all negative impacts

Privacy and amenity loss: The development will fundamentally alter the character and peaceful enjoyment of our property, with our family directly suffering from construction noise, dust, and ongoing operational impacts during construction.

Precedent concerns: Approving this development may set a further precedent for further infrastructure development on reserve land

2. Loss of Public Recreation Reserve

Community asset: The recreation reserve serves as a valuable public amenity that should be preserved for current and future generations

Alternative uses: The reserve can and is better utilized for recreational facilities, walking tracks, or maintained as natural open space

Public trust: Recreation reserves are held in trust for the community and should not be converted to utility infrastructure without compelling justification

Irreversible change: Once developed for water infrastructure, the land will be permanently lost as a community recreational resource

3. Potential Impact on Land Structure and Stability

Geotechnical concerns: The construction of a large water reservoir may affect soil stability and drainage patterns on surrounding properties

Excavation impacts: Major earthworks required for reservoir construction could destabilize slopes and affect neighboring land

Foundation concerns: Heavy infrastructure may affect the structural integrity of nearby properties

Seismic considerations: The region's seismic activity raises questions about reservoir safety and potential impacts on adjacent land

4. Visual Impact and Landscape Character

Visual pollution: A utilitarian water reservoir will create an industrial eyesore in what is currently a natural reserve with native vegetation

Character change: The development will fundamentally alter the rural/natural character of the area

Amenity loss: The visual impact will diminish the aesthetic value of the surrounding residential properties

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Inconsistent land use: Industrial infrastructure is incompatible with the residential and recreational character of the area

5. Wildlife and Environmental Impacts

Habitat destruction: Construction will destroy existing native vegetation and wildlife habitat

Species displacement: Native birds, insects, and other fauna will be permanently displaced from their current habitat

Biodiversity loss: The development will reduce local biodiversity and ecosystem services

6. Construction Disruption and Ongoing Impacts

Construction traffic: Heavy machinery and truck movements will create noise, dust, and traffic safety issues

Extended timeline: Major infrastructure projects typically involve months or years of disruptive construction activity

Access issues: Construction will require access near residential properties

Noise pollution: Both construction and ongoing pump operations will generate noise pollution

Dust and air quality: Earthworks will create dust and air quality issues for nearby residents

7. Alternative Site Considerations

Due diligence: The council should demonstrate that alternative sites have been thoroughly evaluated with a cost benefit analysis

Less sensitive locations: Areas away from residential properties would be more appropriate

Existing infrastructure: Sites with existing utility infrastructure should be prioritized over pristine reserve land

Preferred alternative: The existing reservoir infrastructure should be utilized or extended rather than creating new infrastructure on reserve land

Inadequate cost analysis: Without proper geotechnical assessments, the true costs of this option are unknown and cannot be fairly evaluated against alternative locations

Requested Actions

I respectfully request that Taupo District Council:

1. **Reject the proposed reclassification** of the recreation reserve for reservoir development
2. **Conduct a comprehensive alternatives assessment** with cost / benefit analysis to identify more suitable locations
3. **Undertake detailed environmental and social impact studies** if any reserve reclassification is pursued
4. **Preserve the recreation reserve** for its intended purpose of community recreation and environmental protection

Conclusion

While I acknowledge the community's need for adequate water infrastructure, the proposed location represents poor planning that prioritizes convenience over community wellbeing and environmental protection. The significant adverse impacts on adjacent property owners, the irreversible loss of community recreation space, and the potential environmental damage cannot be justified when alternative solutions likely exist.

I urge the Council to reject this proposal and work with the community to find a more appropriate solution that meets our water needs without sacrificing valuable reserve land and negatively impacting residents.

Thank you for considering this submission. I would welcome the opportunity to discuss these concerns further and look forward to the Council's decision to protect both our community reserves and the rights of affected property owners.

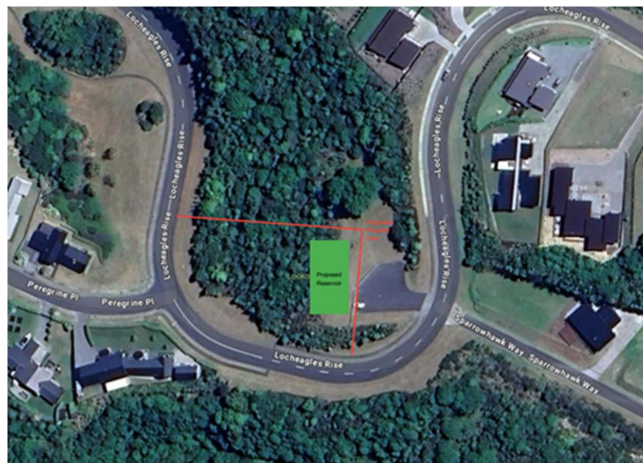


Kinloch Low Zone Reservoir:

Neighbours' pre-consultation door-knock and wider community consultation

Feedback Summary

18/10/2025



Report prepared by Claire Dredge, Taupō District Council's Community Engagement Advisor Northern Taupo for Taupō District Council's Asset Manager Water.

Background:

A much-needed new water Reservoir is to be built in Kinloch to increase storage capacity and resilience for Kinloch. Council have been searching for a suitable location for a Kinloch based reservoir for many years.

The proposed location is in a reserve on the eastern slopes of Kinloch on Locheagles Rise where a carpark and lookout are situated as well as a near-by walking track. There is a memorial chair in the reserve near-by – it is currently not clear if this will be affected by construction, but as part of consultation, we are seeking to understand the significance of this and options for relocation if needed.

For a reservoir to be located here, the reserve status would need to be changed for part of the reserve to be recategorised for water supply services.

Consulting with the neighbouring properties allows us to understand perceived affects and gain feedback and insight from those closest to the site.

This report covers the pre-engagement phase to obtain feedback from neighbours to the site only. This will contribute to the proposal to the Council for the change to reserve status. Further formal consultation with the wider community will follow approval from Council.

How did we engage with our community:**Methods of engagement:**

Neighbours to the site were those identified as being close proximity to the site (Locheagles – uphill of site, Sparrowhawk Way, Peregrine Place and Harrier Lane). Early plans such as location on the site, early perspective of visual aspects from three locations, and information about why this site was shared with residents and their feedback obtained.

- **Door knocking** with close proximity residents – Peregrine place (1-9), Harrier Lane (1-10), Locheagles Rise (8-27) and Sparrowhawk Way (1-15). Feedback was gathered from residents verbally through face-to-face discussion.
- **Letters** left with those who weren't home, letters sent via email using council database to those who did not have letter boxes. Feedback and questions received from emails was answered and recorded to capture views. Some of these have since been resolved through providing further information.
- **Liaison with the Kinloch Representative Group**
- **Information from the previous developer Bruce Bartley.**
- **Follow up in person meeting** with 1 Peregrine Place. Feedback was noted from verbal conversations.
- **Follow up teams call** with owners of 1 Sparrowhawk Way; Feedback will be noted from phone call.
- Information provided at **Kinloch Community catchup briefing** – 14 August 2025 (7 – 8:30pm)
- **Drop-in session held for general community** – 4 September, Kinloch Community Hall (4:30pm – 6pm – after the Rep group meeting)
- **Formal consultation** – consult 24 survey of the reclassification of part of the reserve. Survey open for a month.

Report prepared by Claire Dredge, Taupō District Council's Community Engagement Advisor Northern Taupo for Taupō District Council's Asset Manager Water.

Engagement overview:

Neighbours:

- We spoke to 11 different neighbouring properties in person
- We letter dropped to 11 properties where no one was home at the time
- We emailed 8 properties where there was no letter box to leave a letter
- In total so far, we have heard from 13 properties in close proximity to the proposed location

Of those 13:

- 10 properties support the proposal
- 1 property does not support the project
- 2 are undecided and have some concerns about the proposal

Wider community:

- We spoke to around 30 people directly through the Community Catch up meeting and the engagement drop in session at the community hall.
- We sent emails and did a social media post for the wider community

Summary of feedback:

The main points or questions raised were:

- **Catering for Kinloch's water needs**
 - The majority of properties felt that it was positive that a site had been found and that Kinloch's water needs would be catered for
 - Of those who didn't want the project, most still understood and supported the wider need for increase water storage in Kinloch
- **Visual impacts**
 - Concerns it will be an 'eyesore' and won't be visually appealing
 - Visual impacts to be minimal and not impact on the natural surroundings
 - Planting to ensure the reservoir is hidden/disguised as much as possible
 - Dropping the reservoir further into the bank so it's less visible
 - Request to paint reservoir green
 - Suggestion to use non-reflective paint that aligns with the local covenants
 - Concern it would devalue house currently on the market
- **Location**
 - A couple of properties questioned TDC's water infrastructure planning in relation to new development- why it wasn't planned prior to new development
 - One property said they were disappointed another location wasn't chosen over this one as it is a beautiful, peaceful and quiet location
 - Other locations were queried such as the Seven Oaks development or next to the existing reservoir.
- **Proposed Lookout on top of reservoir**
 - 4 properties said they didn't like the idea of a viewing platform (reasons below)
 - Concern that a viewpoint would encourage more people to the lookout/car park and that can sometimes cause anti-social behaviours i.e. rubbish, music, drinking etc

Report prepared by Claire Dredge, Taupō District Council's Community Engagement Advisor Northern Taupo for Taupō District Council's Asset Manager Water.

- Concern that people will camp overnight in the carpark/lookout area
- Concern that there will be a glass balustrade that will reflect the sunlight

2 neighbours said they liked the idea of a lookout (reason below)

- Developer Bruce Bartley was very supportive of a viewing platform/lookout on top of the reservoir as he said it was always the intention to have a lookout for the community at this reserve.

- **Walking track**

- Many commented that they use the walking track and did not want this impacted.
- Those who use the walking track were in support of keeping this operating
- Those who use the walking track did not express concern about the slight re-diversion/shortening of the track.

- **Other feedback**

- Concern about noise and or lighting
- Questions on the dimensions of the reservoir
- A few properties mentioned they wanted the carpark to stay
- Concerns of operational access on bend of road
- Concerns that the antisocial behaviour in this location feedback may inhibit decision makers from going ahead with this location where this can be collectively mitigated

Formal consultation

Formal consultation for recommended reclassification of part of the reserve from recreation to was conducted over August/September via a consult 24 survey. Of the 12 respondents:

5 submissions opposed the recommendation to reclassify part of the reserve. The feedback opposing reclassifying the reserve related to visual impacts, community wellbeing, environmental protection, property values and the value of the land as recreational space.

7 submissions supported the recommendation to reclassify part of the reserve, with comments identifying reclassification of the reserve is a step closer to a community need for water resiliency as well as an opportunity for a great lookout facility, and a cost-effective location.

For full feedback please read the consult 24 consultation submissions.

Report Summary:

Pre-consultation engagement with the neighbours was insightful and successful at socialising the project with those in the area. The feedback regarding the nature of the area and how they use the reserve can be considered and potentially add value to the proposal to lesson impacts and keep the project in line with the way the reserve is used and aesthetics of the area.

There were a few questions from direct neighbours on not wanting a look-out as to minimise unwanted social activities in the area. The neighbour at 1 Peregrine Place was concerned that a look-out on the top of the reservoir would look directly onto his property. At the same time, we had some neighbours that liked the idea of a look-out including the area developer.

Community engagement with the wider community showed majority of support for this location with some queries about consideration of other possible locations. Conversation around antisocial

Report prepared by Claire Dredge, Taupō District Council's Community Engagement Advisor Northern Taupo for Taupō District Council's Asset Manager Water.

behaviour at the lookout was discussed but some felt strongly that that shouldn't be a barrier to the location decision but a consideration of actions to mitigate on site.

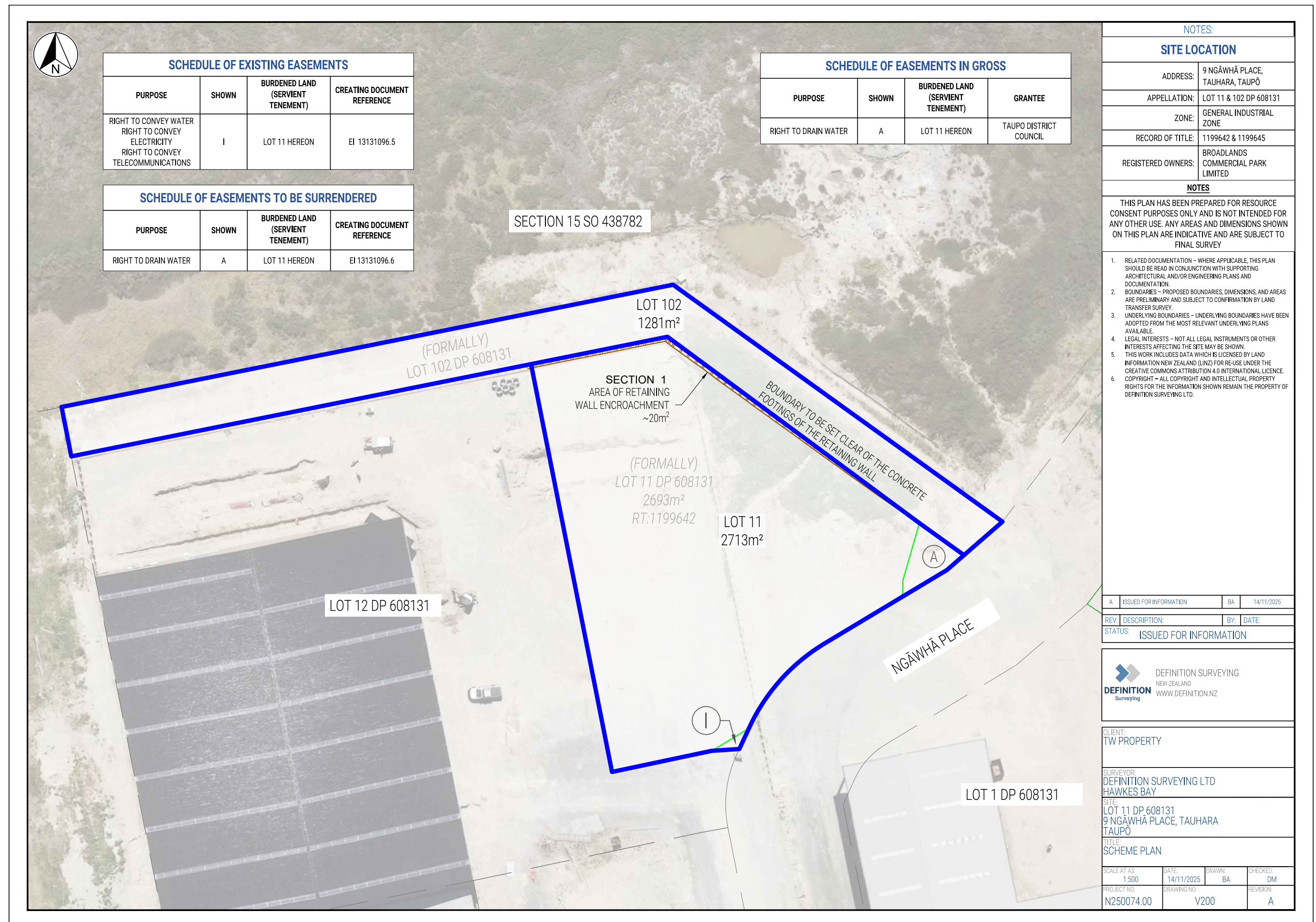
Formal consultation on the reclassification of the reserve showed mixed views on the impacts of public amenity but with the majority of respondents recognising the need for the reservoir for resilience and growth.

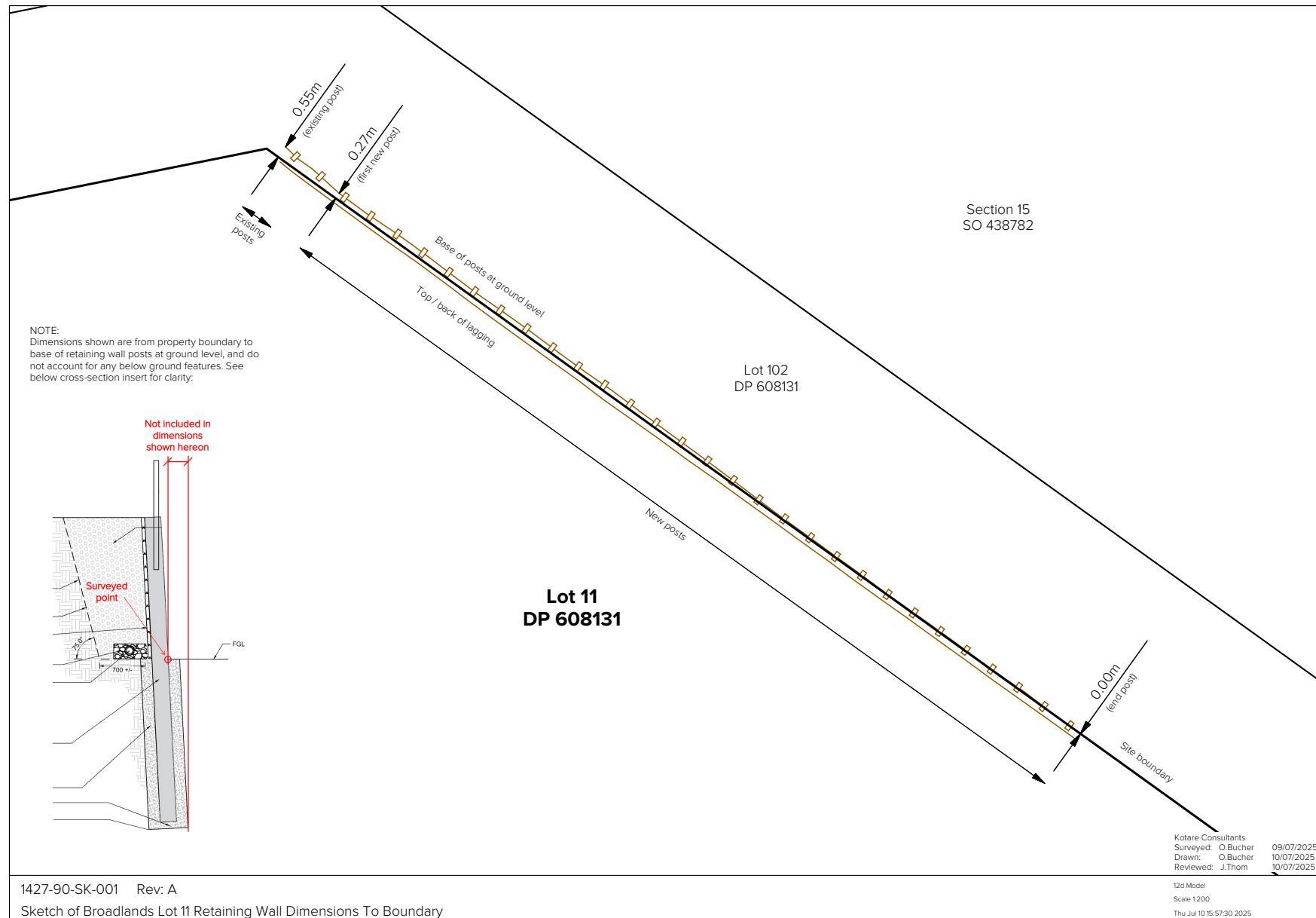
Recommended next steps:

- Continue to work with direct neighbours to answer questions, consider concerns and keep updated of outcome of Council meeting.
 - Consider feedback in development of project proposal i.e. visuals, idea for lookout etc.
 - Security issues raised with Parks team to see if this can be resolved.
 - Consider further neighbour engagement if needed – to consult further on design: visuals and proposal for lookout.
 - Work with family of memorial seat to understand impacts.
 - Communicate decision outcomes – close the loop
-

End of report.

Report prepared by Claire Dredge, Taupō District Council's Community Engagement Advisor Northern Taupo for Taupō District Council's Asset Manager Water.





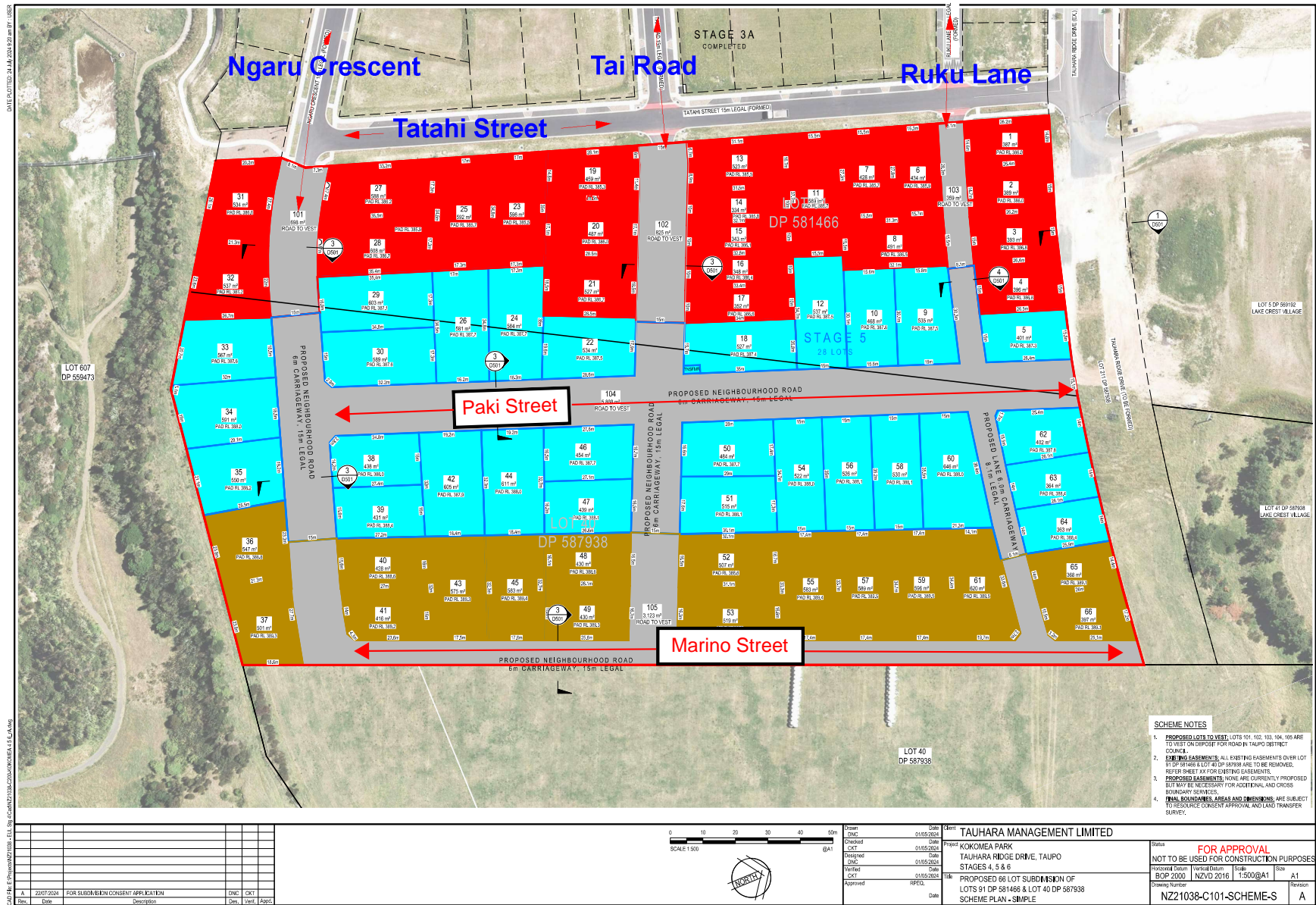




Figure 1: LOCATION MAP

Operational Budget

REVENUE & EXPENDITURE OCTOBER YEAR END REFORECAST

\$000	Full year AP25/26	Approved Carry Forward	October Reforecast	October Reforecasted budget	Notes
Revenue					
Rates	118,089		246	118,334	1
Subsidies and grants	8,073			8,073	
Development and financial contributions	9,057			9,057	
Fees and charges	28,512		46	28,558	2
Finance revenue	6,739			6,739	
Other revenue	8,155		(11)	8,144	3
Total operating revenue	178,625		280	178,905	
Expenditure					
Personnel costs	33,969			33,969	
Depreciation and amortisation expense	38,885			38,885	
Finance costs	11,315			11,315	
Other expenses	71,644	1,443	(680)	72,407	4
Total operating expenditure	155,813	1,443	(680)	156,576	
Operating Surplus/(Deficit)	22,812	(1,443)	961	22,330	

1. Due to small amount of growth in number of properties since Annual Plan calculations, increase in estimated amount of penalty revenue for the year, offset by rates remissions higher than plan.
2. Increase in sales at information centres.
3. Reduction in infringement revenue.
4. Other expenditure is forecast to be \$680,000 lower than budget. This is mainly due to the following:
 - Reduction in budget for consultant fees and professional services of \$485,000
 - Reduction in building and general maintenance in community facilities of \$246,000
 - Reduction in budget for staff training \$188,000
 - Reduction in budget for software licensing costs of \$99,000
 - Reduction in budget for materials & supplies of \$96,000
 - Increase in budget for subscription costs to \$90,000
 - Increase in budget for CBD street sweeping contract of \$101,000
 - Increase in budget for security contract of \$231,000

Capital Budget

The following projects have had part or all the budget in the current year deferred to 2026/27 (timing only), which will be discussed through the Annual Plan Process:

Description	Group of Activity	25/26 Budget	Budget Transfer to 2026/27	Remaining in 2025/26
Erosion Control - Kuratau foreshore	Community Facilities	159,803	100,000	59,803
Erosion Control - Tapuaeharuru Bay	Community Facilities	200,000	150,000	50,000
Community Heritage Space Redevelopment	Community Facilities	164,405	150,000	14,405
Secombe Park Development Plan	Community Facilities	204,000	204,000	-
Wharewaka Point Reserve Development Plan	Community Facilities	81,000	81,000	-
Playground Shade Improvements	Community Facilities	695,000	390,000	305,000
Sculpture Trail	Community Facilities	18,416	18,416	-
Turangi Pétanque Court	Community Facilities	28,035	28,035	-
Owen Delany Park Upgrade	Community Facilities	2,125,000	1,525,000	600,000
Project Watershed/Lakeshore Erosion	Community Facilities	250,000	250,000	-
Reserve Road reseals	Community Facilities	50,000	50,000	-
Playground renewals	Community Facilities	699,844	670,000	29,844
Turangi Stormwater Flood Mitigation SH1	Stormwater	150,400	40,400	110,000
Whangamata Rd improvement	Transport	395,364	57,600	337,764
Poihipi Road improvements	Transport	343,974	47,905	296,069
Speed management infrastructure	Transport	205,192	100,000	105,192
School travel plan infrastructure	Transport	227,556	95,000	132,556
Taharepa Rd & Crown Rd intersection	Transport	2,372,761	170,750	2,202,011
Northern Gateway (second bridge)	Transport	154,800	132,325	22,475
Bus shelters on school bus routes	Transport	18,400	18,400	-
Infill lighting	Transport	41,280	41,280	-
Pukenamu Road/Wharewaka closure	Transport	25,800	25,800	-
Service lane upgrades	Transport	270,070	295,000	- 24,930
Taupo WWTP additional primary clarifier	Wastewater	504,628	176,535	328,093
Taupo WW Control gates storage	Wastewater	2,716,807	1,985,770	731,037
Taupo WWTP Solids Filtrate Treatment	Wastewater	100,000	100,000	-
Acacia Bay WWTP Hydro cyclone	Wastewater	800,000	375,000	425,000

Kinloch WW MBR upgrade 2nd reactor	Wastewater	104,000	19,000	85,000
Kinloch WS Low zone reservoir - construction	Water	1,322,322	822,322	500,000
Centennial DWSNZ upgrade	Water	5,085,476	3,087,124	1,998,352
Hatepe Water DWSNZ upgrade treatment plant	Water	4,207,806	2,590,551	1,617,255
Mapara Area Capacity Increase	Water	1,221,657	846,657	375,000
Taupo WTP Resilience Upgrade	Water	916,125	204,175	711,950
Napier Rd Reservoir Construction	Water	312,000	175,680	136,320
		26,171,921	15,023,725	11,148,196

Summary by Group of Activity of deferred projects

Community Facilities	Capital	3,925,659	2,896,451	1,029,208
	Renewal	749,844	720,000	29,844
Stormwater	Capital	150,400	40,400	110,000
Transport	Capital	3,785,127	689,060	3,096,067
	Renewal	270,070	295,000	- 24,930
Wastewater	Capital	4,225,435	2,656,305	1,569,130
Water	Capital	13,065,386	7,726,509	5,338,877
		26,171,921	15,023,725	11,148,196

The following projects have been removed from the program:

Description	Group of Activity	25/26 Budget	Budget removed	Comment
Wastewater Operations equipment renewals	Wastewater	1,550	1,550	Budget not required
Owen Delany Park Mower Trailer & Vehicle	Community Facilities	100,530	100,530	No longer required. There is a renewal in future LTP years, this was new capital budget
Public Art	Community Facilities	31,975	31,975	Budget not required
Facilities - Pool Vehicle Renewals	Community Leadership	93,125	93,125	Rationalisation of pool cars post move to He Whare Hono - budget no longer required
Facilities - Ground Renewal Residential Property	Strategic Property	5,125	5,125	No work required
		232,305	232,305	

The following projects have reduced budgets

Description	Group of Activity	25/26 Budget	Budget reduced	Revised 25/26 Budget	Comment
Library books	Community Facilities	317,256	15,256	302,000	Reduction of budget required
TEC Fitness Studio Equipment Renewals	Community Facilities	44,000	20,000	24,000	Reduction of budget required
Pool Plant Renewals	Community Facilities	361,330	18,394	342,936	Cost savings from one contract for 3 pools
Vehicle Renewals Executive	Community Leadership	102,500	51,250	51,250	Only one vehicle now required
Hawai Reserve detention pond	Stormwater	166,991	106	166,885	Cost savings
Mobil Station Improvement Device	Stormwater	106,216	6,216	100,000	Cost savings
Miro St industrial area reticulation upgrade	Stormwater	170,434	8,737	161,697	Cost savings
Mangakino flood mitigation	Stormwater	215,817	50,817	165,000	Reprioritisation of work
Motuoapa Stormwater Flood Mitigations around	Stormwater	15,913	3,400	12,513	Cost savings
Street Flooding Upgrades	Stormwater	500,000	44,775	455,225	Reprioritisation of work
Stormwater network renewal program	Stormwater	301,114	3,114	298,000	Cost savings
Ground renewals - Commercial Property	Strategic Property	109,173	13,119	96,054	Completed
Taupo Southern trunk main upgrade	Wastewater	489,261	308,879	180,382	Underspend expected
View Road Land Disposal Scheme expansion	Wastewater	220,466	94,662	125,804	Underspend expected
Atiamuri WWTP upgrade	Wastewater	570,068	6,482	563,586	Underspend expected
Motutere WWTP Upgrade and point Reticulation	Wastewater	853,664	76,866	776,798	Underspend expected
WWTP Instrument Upgrade	Wastewater	130,986	55,986	75,000	Underspend expected
WW Connect Botanical Gardens Toilet	Wastewater	260,000	38,366	221,634	Underspend expected
Whareroa DWSNZ bore head upgrade	Water	730,706	102,992	627,714	Underspend expected
Taupo Water Poihipi reservoir - land purchase	Water	65,754	43,638	22,116	Underspend expected
Kinloch Water Low zone reservoir - land purchase	Water	443,530	322,003	121,527	Underspend expected
Mangakino WTP improvements	Water	45,617	30,331	15,286	Underspend expected
Motutere UV plant	Water	34,847	29,547	5,300	Underspend expected
Universal Smart Water Metering	Water	1,337,922	492,302	845,620	Underspend expected
Taupo WTP Cyanotoxin Upgrade	Water	96,062	43,855	52,207	Underspend expected
Taupo WTP Capacity Upgrade	Water	416,000	36,000	380,000	Underspend expected

Water Supply Operations / treatment renewals	Water	151,047	146,345	4,703	Reprioritisation of work
Mangakino - Reservoir Refurbishment	Water	262,464	189,356	73,108	Underspend expected
District Water Treatment renewal	Water	1,114,355	28,471	1,085,884	Reprioritisation of work
		9,633,493	2,281,265	7,352,228	

Summary by Group of Activity of reduced projects

Community Facilities	Capital	317,256	15,256	302,000
	Renewal	405,330	38,394	366,936
Community	Renewal	102,500	51,250	51,250
Stormwater	Capital	1,175,371	114,051	1,061,320
	Renewal	301,114	3,114	298,000
Strategic Property	Renewal	109,173	13,119	96,054
Wastewater	Capital	2,524,445	581,241	1,943,204
Water	Capital	3,170,438	1,100,668	2,069,770
	Renewal	1,527,866	364,171	1,163,695
		9,633,493	2,281,265	7,352,228

The following projects have proposed increased budgets

Description	Group of Activity	25/26 Budget	Budget increase	Revised 25/26 Budget
Downstream defender - District	Stormwater	255,583	257,000	512,583
Two Mile Bay flood mitigation	Stormwater	293,084	5,666	298,750
Taupo Wastewater - WWTP overflow risk reduction	Wastewater	87,565	7,835	95,400
Taupo WWTP Transfer pump station	Wastewater	936,000	64,000	1,000,000
District WW reticulation / network renewal	Wastewater	4,677,606	78,361	4,755,967
District WW Treatment renewal	Wastewater	1,972,001	12,749	1,984,750
Omori WS DWSNZ upgrade	Water	2,466,493	258,069	2,724,562
Bonshaw Park DWSNZ project	Water	23,950	27,155	51,105
Whakamoenga Point Water DWSNZ project	Water	39,747	20,284	60,031
Tauhara Ridge Reservoir/Airport connection	Water	1,399,149	174,816	1,573,965
Motuoapa DWSNZ Treatment Plant	Water	3,654,514	978,559	4,633,073
Large Scheme chlorine dosing improvements	Water	59,858	205	60,063
Tanker fill point backfill protection	Water	154,482	28,987	183,469
Burst Valves, Level Switches, Reservoir Resilience	Water	34,195	5,331	39,526
SCADA 2030 system upgrade/futureproof	Water	539,715	198	539,913
District Water Network Renewals	Water	4,981,192	67,850	5,049,042
		21,575,134	1,987,065	23,562,199

Summary by Group of Activity

Stormwater	Capital	548,667	262,666	811,333
Wastewater	Capital	1,023,565	71,835	1,095,400
	Renewal	6,649,607	91,110	6,740,717
Water	Capital	7,832,388	1,493,406	9,325,794
	Renewal	5,520,907	68,048	5,588,955
		21,575,134	1,987,065	23,562,199

Consolidated Transport projects including proposed increased budgets

Description	25/26 Budget	Budget Adjustment	Revised 25/26 Budget
Seal extension	1,042,093	- 1,038,000	4,093
Low-cost low-risk improvements	179,624	- 160,000	19,624
Poihipi Rd Widening	-	20,000	20,000
Broadlands Road improvements	151,704	1,499,276	1,650,980
Tirohanga Road improvements	353,976	- 353,976	-
Guardrail & Drainage Forest Road	132,348	- 132,348	-
Zebra crossing improvements	15,253	- 15,253	-
Crossing Facilities on Spa Rd	147,560	15,253	162,813
Accessibility audit improvements	203,200	- 100,000	103,200
Guardrail installation district	154,800	- 154,800	-
Minor improvements - Cycle Facilities	-	10,000	10,000
Wairakei Steam Pipes Bridge Resilience	-	350,000	350,000
Maraemanuka Steam Bridge Resilience	-	202,000	202,000
Acacia Bay Road Slip	-	438,300	438,300
Drainage Improvements Pukawa Road & Bridge	-	132,348	132,348
Waipapa Road Improvement	-	45,000	45,000
White Road Improvement	-	150,000	150,000
Rural berm drainage	60,960	10,000	70,960
Whangamata Rd improvement	337,764	- 242,400	95,364
Poihipi Road improvements	296,069	- 287,095	8,974
Speed management infrastructure	105,192	- 100,000	5,192
School travel plan infrastructure	132,556	- 130,000	2,556
Taharepa Rd & Crown Rd intersection	2,202,011	- 329,250	1,872,761
Sealed road pavement rehabilitation	337,794	553,545	891,339
Traffic services renewals- Signs	25,566	7,000	32,566
Improvements for mobility impaired	60,273	22,000	82,273
Wairakei Drive / Lake Terrace cycle lane	35,732	- 35,732	-
Broadlands Road renewal improvements	309,600	- 309,600	-

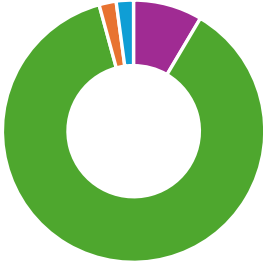
Service lane upgrades	-	24,930	35,732	10,802
	6,259,145	102,000	6,361,145	
Capital	5,515,110	-	170,945	5,344,165
Renewal	744,035	272,945	1,016,980	
	6,259,145	102,000	6,361,145	



TAUPŌ DISTRICT COUNCIL

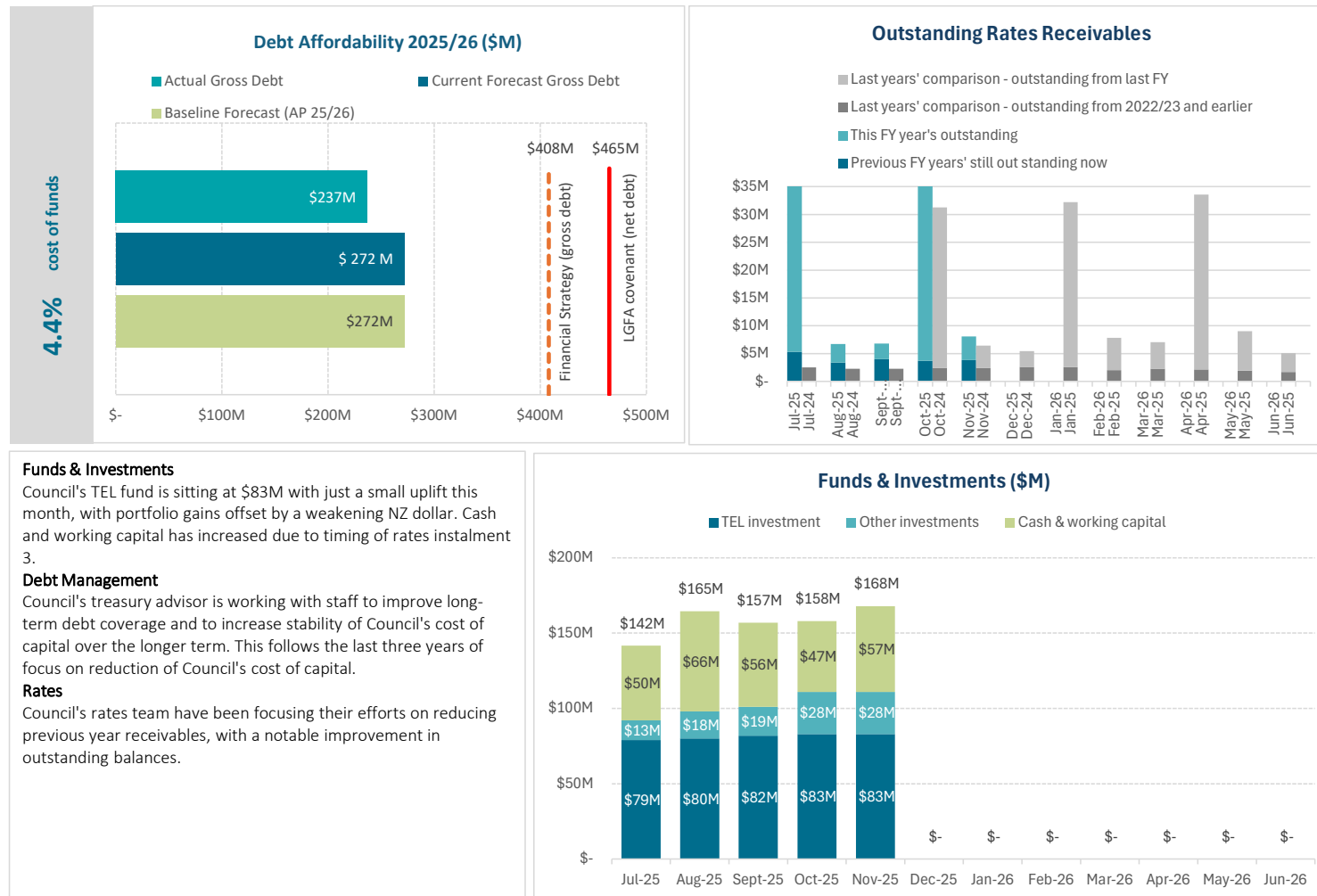
PERFORMANCE REPORT

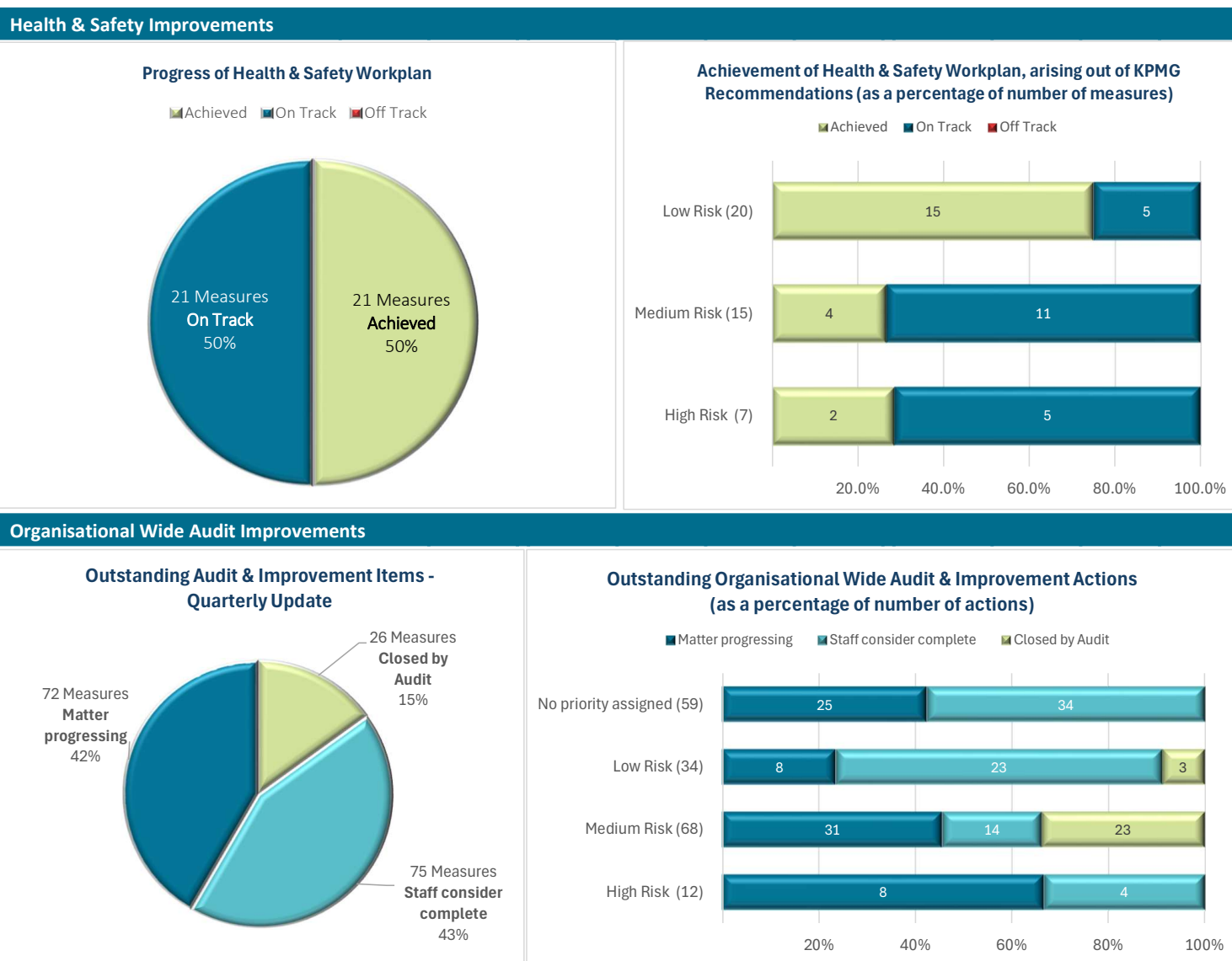
November 2025

CHIEF EXECUTIVE - Julie Gardyne		
Overview	Government policy update	Stakeholder relationships
<p>November has been a month of continued transition and momentum with a comprehensive mayor and councillor induction programme designed to set a strong foundation for governance and decision-making. These sessions focused on legislative responsibilities, committee structures, and the operational/governance divide, ensuring elected members are equipped to lead effectively.</p> <p>In November, we also celebrated our IT team winning the Association of Local Government Information Management (ALGIM) excellence in IT infrastructure award for the fitout of He Whare Hono ō Tūwharetoa, recognising the future-ready approach and focus on end-user experience, smart design, and strategic solutions.</p>	<p>In November, the government announced significant reforms impacting local government. The Simplifying Local Government plan proposes replacing regional councils with combined territories boards made up of city and district mayors, aiming to reduce duplication and improve accountability.</p> <p>Resource Management Act reforms and changes to the Building Act were confirmed, focusing on streamlining planning and consent processes.</p> <p>Infrastructure funding reforms were signalled to support housing and urban growth, while the Local Government (System Improvements) Amendment Bill advanced, introducing measures for clearer accountability and potential rates caps. These changes will influence governance structures, financial management, and infrastructure planning for councils across New Zealand.</p>	<p>Strengthening relationships remains a priority. We have continued to engage with iwi partners, regional councils, and key community stakeholders to ensure collaborative approaches to major projects and policy implementation.</p> <p>We attended the Local Government New Zealand Rural and Provincial Sector meeting to continue building relationships with our fellow rural and provincial sector mayors and chief executives.</p> <p>Looking ahead, we will maintain proactive communication with central government and sector organisations to advocate for Taupō District’s interests and keep our communities informed as reforms unfold.</p>
Operating efficiency and improvements		
<p>Council's internal (ELT) business plan outlines our core portfolio programmes for 2025/2026 financial year, highlighting a heavy schedule of non-business-as-usual projects, including major initiatives such as capital delivery (\$70 million), resource consent processes, long-term planning for water services, legislative reforms, and complex cross-council strategic reviews. Recurring activities span infrastructure upgrades, regulatory compliance, health and safety frameworks, and core financial strategies.</p> <p>Four weeks post go-live, the new customer service request system is performing well. The centralisation of leases and licences process is now operational, and the new system is live. Property and finance officers have completed the data entry in time for December invoicing. The committee structure and community forums are going to be discussed further by the elected members at the 16 December Council meeting.</p>	<div>ELT Business Plan; 47 activities</div> <div></div> <div>Achieved On Track Off Track On Hold</div>	

ORGANISATION PERFORMANCE - Sarah Matthews

Financial Strategy





November 2025 * PERFORMANCE REPORT * 2 | 3

Council Property

Crown Road Development: Sales have progressed further, with a good amount of interest on the remaining lots. Council teams have made good progress on the title acquisition.

East Urban Lands: The Oroko Rise Consortium have had good interest on the affordable homes to first-home buyers, the first tranche of applicants have been independently verified, approved and notified. Building consents for the homes are planned to be lodged mid-December and start construction first quarter 2026. Council can expect sales to the Consortium to start mid-December

Forestry: Omori Forest harvest has gone well, and due for completion mid January 2026.

Leases and licences: The centralisation of leases and licences is now underway post system go-live in November. Property and finance officers have progressed a substantial amount of data entry into the new system.

Great Lake Centre: The refurbishment project procurement for phase one has been completed and on site works has commenced.

Digital Solutions

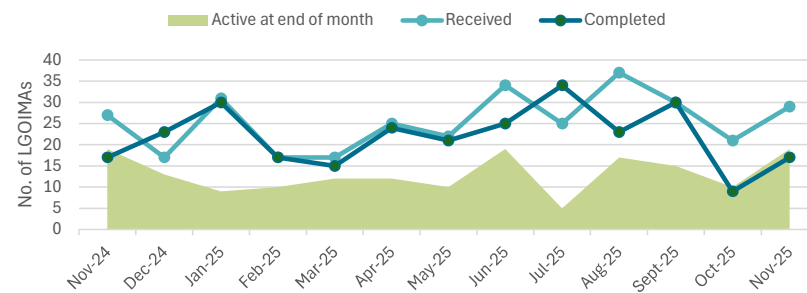
The Digital Solutions team progressed key initiatives including successful user acceptance testing (UAT) for Leases and Licences and Request Management modules. Updating of the aerial photography across the district is progressing well. The team are supporting Council staff with artificial intelligence (AI) usage, with monitoring showing real benefits and efficiencies, post phase two rollout of licences. Infrastructure and security improvements have been progressing well, including Council's migration to Windows 11, endpoint protection deployment, and hardware upgrades across TDC. Security awareness training saw increased adoption post Council's cyber security incident. Emergency operations capability was enhanced with a redesigned emergency operation centre layout and standard operating procedures.

Local Government Official Information and Meetings Act (LGOIMA) requests

99% of LGOIMAs processed within 20 days - YTD Target is 99%

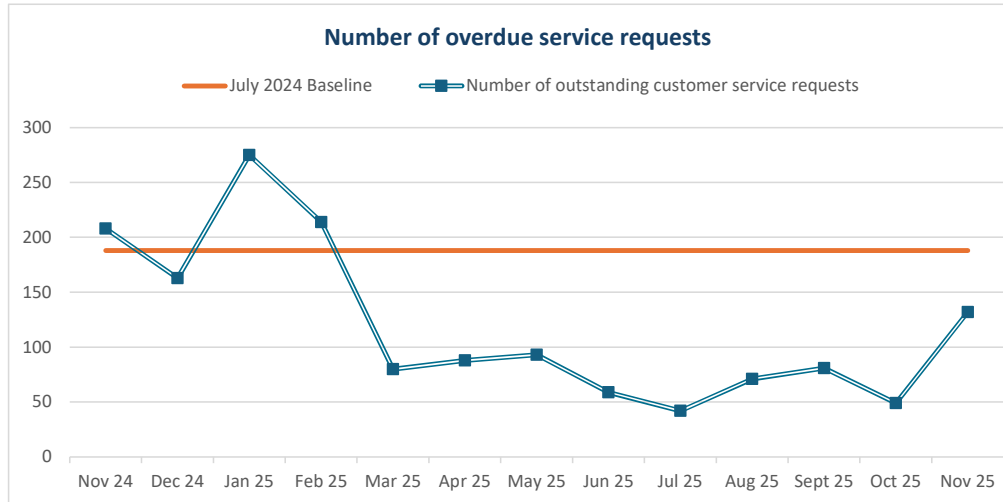
August 2025 saw Council receive 37 LGOIMA requests, a new record - in just one week, 17 new requests were received. There has been a noticeable increase in individuals seeking access to their own information in both file and video formats. The requests primarily focused on financial transparency relating to rates and valuations, alongside governance matters such as meeting attendance, co-governance communications, and Council's organisational structure. Additional themes included dog control incidents, the Joint Management Agreement, costs incurred for plan changes and archival requests relating to historical Council boundaries.

Local Government Official Information and Meetings Act (LGOIMA) requests



PEOPLE AND COMMUNITY PARTNERSHIPS - Hadley Tattle

Customer focus

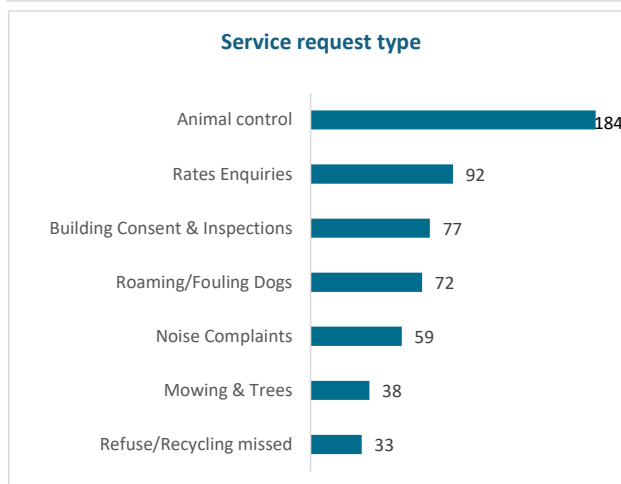
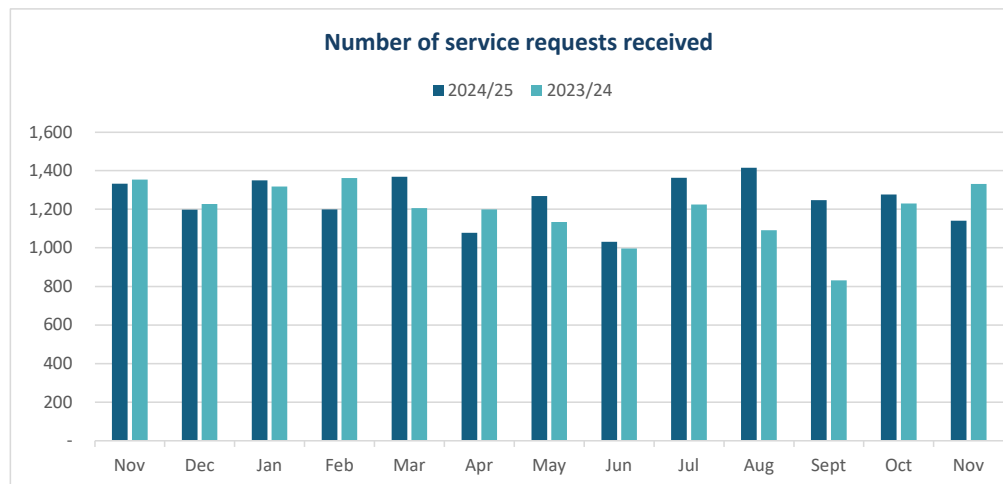


3896 calls received by customer services

77% of calls answered within 40 secs

November saw a decrease in call volume from October - this was likely driven by high dog registration numbers being achieved earlier than previous years. However, animal management still drove the majority of service requests. As part of a response to this, the compliance team were able to carry out targeted patrolling in high-impact areas. Rates enquiries also increased, a direct result of quarterly rates notices being issued over this time.

We saw an increase in overdue service requests in November, following the organisation transitioning to a new service request management system at the start of the month. The reporting data is incorporating information from the new system and the previous system and we expect the number of overdue service requests will decrease as the transition continues.



Community engagement and communications

3 campaigns185,915 people engaged in campaigns in November

Last quarter Council launched or continued the following campaigns / awareness:

Rubbish bin removal from lakeshore reserves - Following instances of household rubbish being dumped in public rubbish bins and rubbish being left next to bins, Council has removed some lakeshore rubbish bins. We are encouraging a pack it in pack it out policy for people using our lakeshore reserves. This approach has been successful in areas such as Omori-Kuratau for many years.

Road works season - We've been keeping the community updated on the road works happening around the Taupō District including high-profile projects such as the Lake Terrace reseal and two new roundabouts on Taharepa Road.

- **Dog education** - We made a series of three short videos for dog owners promoting keeping your animals safe at Guy Fawkes time, the importance of keeping your dog on-leash in shared areas and picking up dog droppings. They starred our compliance team leader and dog-owning staff members and got a warm reception on Facebook.

Web page hits

Month	Web page hits
Nov-24	98,556
Dec-24	128,304
Jan-25	114,962
Feb-25	85,478
Mar-25	90,140
Apr-25	104,328
May-25	86,192
Jun-25	85,831
Jul-25	105,442
Aug-25	100,439
Sept-25	105,047
Oct-25	123,859
Nov-25	75,209

Iwi partnerships and initiatives

During November, we continued mahi through a series of hui, meetings, and workshops supporting Council projects and community engagement. These sessions focused on progressing key work areas and ensuring stakeholders remained informed and involved.

We advanced work on the district stormwater discharge consent, addressed issues relating to lakeside erosion, and continued planning and implementation for three waters infrastructure. These projects are critical for maintaining essential services across the district.

We also attended marae hui to discuss the Broadlands Road Landfill consent, providing an opportunity to share information and hear feedback from hapū representatives. Additional marae hui are scheduled this month to continue these important conversations.

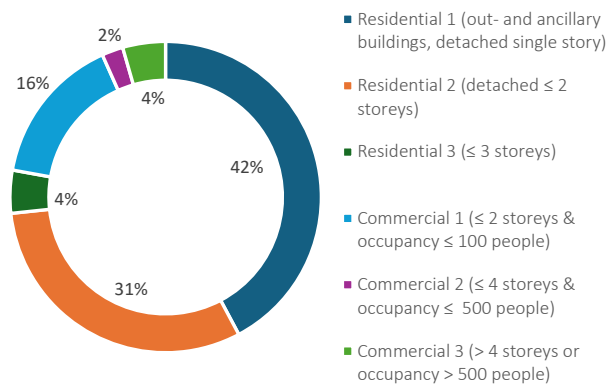
STRATEGY AND ENVIRONMENT - Warrick Zander

Policy

- Work continues on the Annual Plan 2026/27, with a council workshop scheduled for mid-December.
- Long-Term Plan 2027 background work is underway.
- The project team is working on the land information memorandum (LIM) data to align with the new legal requirements.
- A partial exemption for the proposed District Plan changes has been received. The team is waiting on the release of replacement legislation for the Resource Management Act before making a decision on whether to proceed notifying the plan changes.
- The central government is releasing a range of reform proposals prior to Christmas. The policy team plans to review these proposals and prepare submissions by February.

Environmental Services

Types of building consents granted



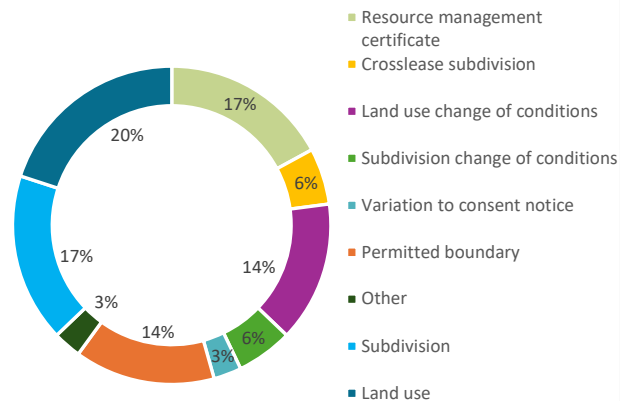
of building consents completed within statutory timeframes - this month

99%

building consent applications received - this month

85

Types of resource consents granted



of resource consents completed within statutory timeframes - this month

100%

resource consent applications received - this month

38

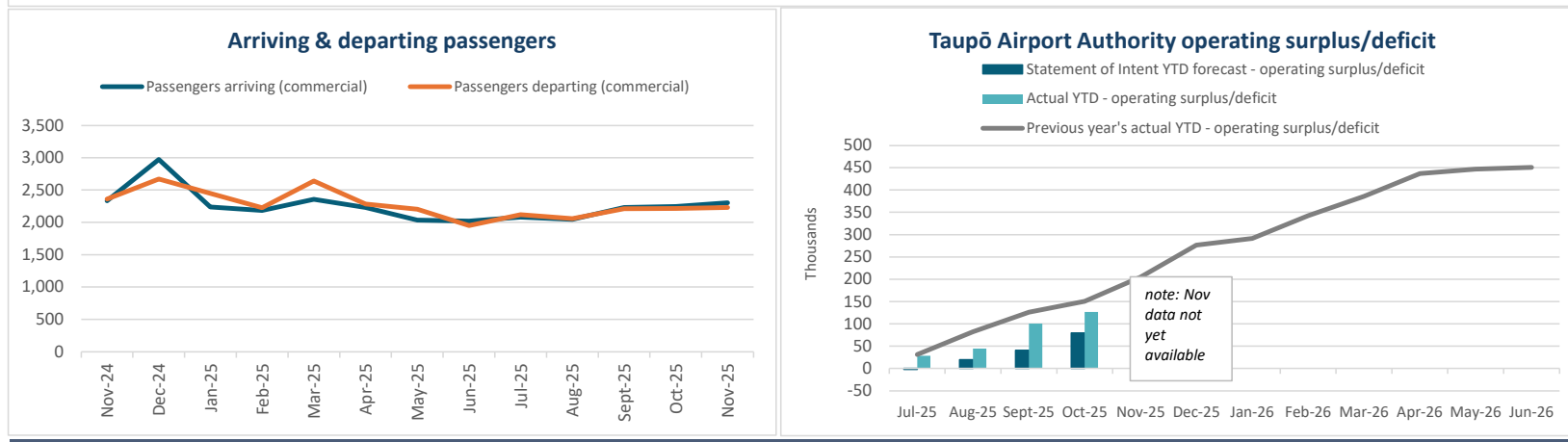
- Work volumes across food, alcohol and compliance remain extremely high, with November among the busiest on record (33 verifications, 26 renewals, 41 manager's certificates, major hearings, and large event licences). Dog control reports 6,904 registered and 70 unregistered dogs as at 30 November 2025.
- Consent application quality has noticeably declined in the pre-Christmas rush, creating additional pressure on staff who continue to provide education and support.
- The statutory clock stops on Friday 19 December and resumes on Monday 12 January 2026 for resource and building consents and alcohol licencing applications. The team is looking forward to a well-deserved Christmas break after an exceptionally busy period.

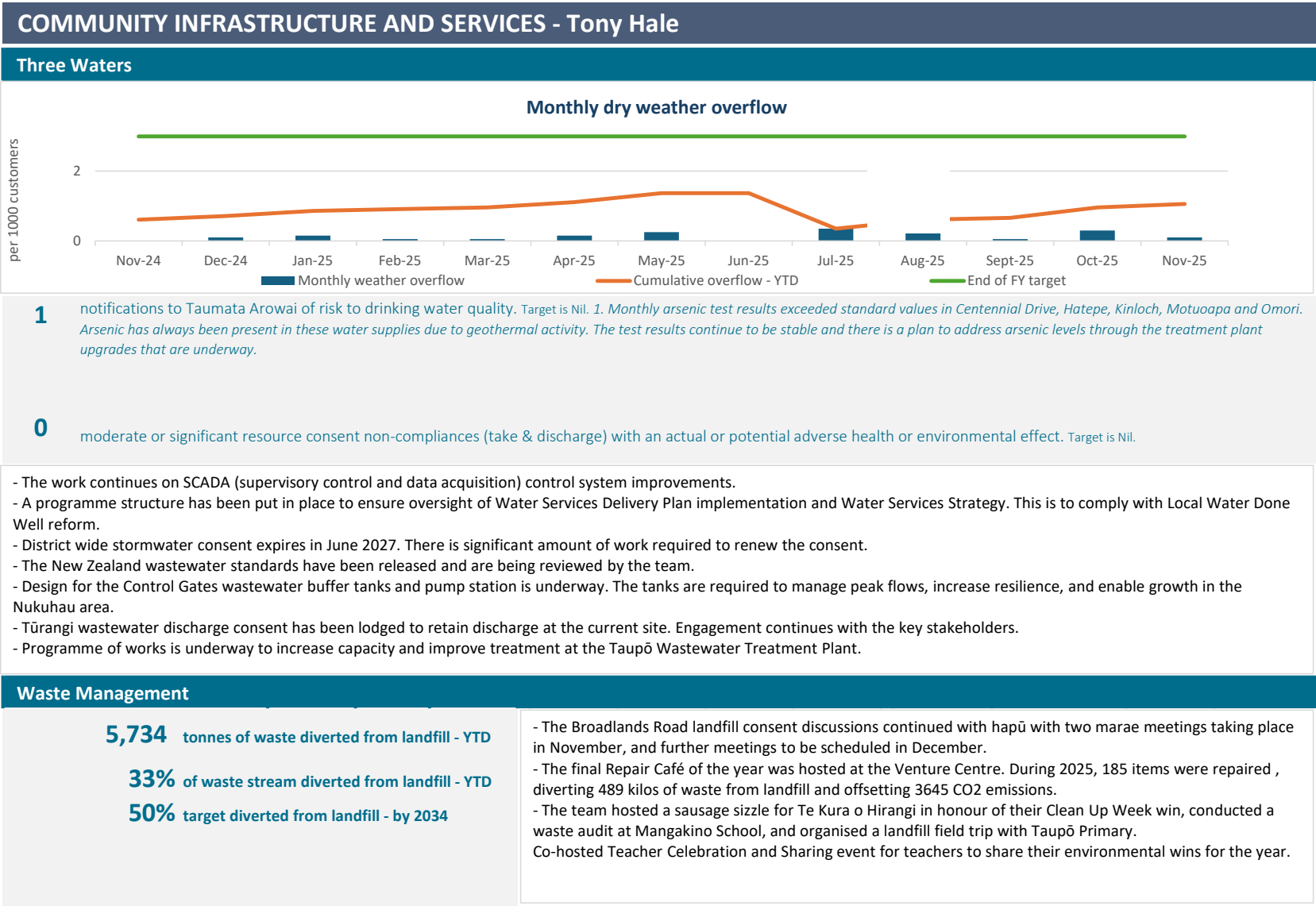
Parks and Reserves

- Rainfall in November was 106mm, three times the amount from November 2024 and about twice that of November 2023. This impacted the teams ability to effectively mow and maintain many of our reserve areas. The warm, wet weather also meant for higher than usual weed growth in both the amenity gardens and the revegetation sites.
- November is also the start of the larger events and the increase in visitor numbers places more demand on our public conveniences as well as increase in litter volumes.
- Foreshore erosion at Kuratau was relatively minor considering the high lake levels. We are closely monitoring the Tapuaeharuru cliffs as some slumping and block failures on the face have resulted in more failures on the cliff top.
- There were three burials and six ash interments in November.

Taupō Airport

- The finances for the period ended 31 October continue to be positive although maintenance costs associated with the terminal ventilation / air conditioning and car parking system are higher than expected considering the systems are only three years old.
- Field work for the five-yearly Obstacle Limitation Surfaces survey was completed and the team is awaiting the results.
- A Drug and Alcohol Management Plan was submitted to the Civil Aviation Authority (CAA) for assessment and approval. This is a new requirement to meet Section 114 of the CAA Act 2023.
- There has been slight increase in passenger numbers on the Auckland - Taupō sector, but it is still not recovering very well and is hindered by cancellation of flights due to weather issues.
- Air New Zealand is planning to utilise Taupō as a stopover for their next generation electric aircraft on its way south to Wellington. Airport management also continue to pursue the possibility of a Taupō – Wellington sector with the second-tier airlines.
- Early 2026 will see a large number of airport ground leases which are due for renewal with valuations currently being carried out.
- Planning for the surface treatment of the main sealed runway is underway.
- Airport continues to work with the property team on the felling of trees to the rear of the commercial properties on Johnbrook Crescent (off Anzac Memorial Drive) and within the airport confines.
- Continuing to work with Airways on a new navigation aid which is due to be installed mid-2026.
- The first Taupō Airport Authority committee meeting is scheduled for 23 February 2026.





Transport

2.0 3.8km rehabilitation target

13.0 28km reseal target

262 pothole repairs/month

\$27,460 emergency dispatches**

- Emergency dispatches encompass all weather-related incidents, such as slips and fallen tree, not solely traffic management support for emergency services. Although callouts from Fire and Emergency New Zealand and Police have declined significantly, the surge in recurring severe weather events has been substantial, causing concern to available operational budget allocations.
- The team has submitted an application to New Zealand Transport Agency for additional co-funding, feedback is expected in January 2026.
- Lake Terrace renewal is now complete, leaving a short piece left for renewal from Matuku Street to the chip seal joint approaching Richmond Avenue.
- The new roundabout at the AC Baths Avenue, Tauhara Road and Taharepa Road intersection has been completed.

Events and Venues

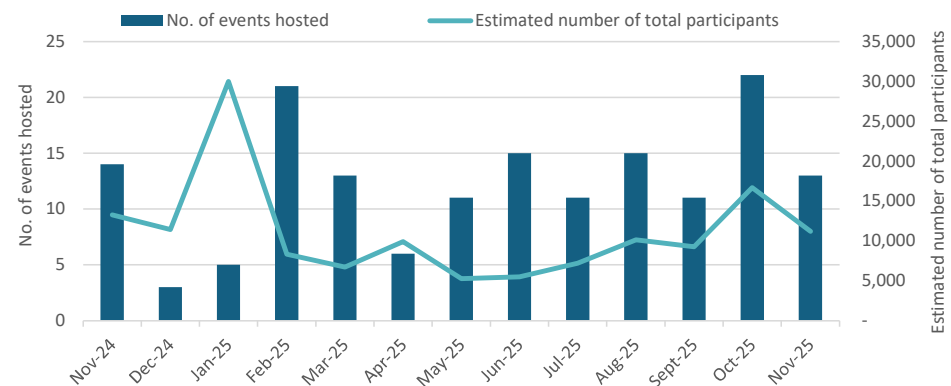
- The Great Lake Centre renovation project is underway, and the facility will be shut for January and February. Northcroft Reserve upgrade is nearly complete, and the market is scheduled to return on 18 December. Owen Delany Park sports hub is under construction.
- In November, 32 events were delivered and tracked across the rohe, including one in Mangakino, two in Tūrangi, and 29 in Taupō. Of these, 12 were new events while 20 were established annual events. Two events received financial support, the CampSaver Second-Hand Motorhome & Caravan Show at the Great Lake Centre and the Lake Taupō Cycle Challenge. At this stage, estimated participant numbers for these supported events are unavailable, as post-event reports are not due until December 2025 and/or January 2026. Year to date (YTD), the council has financially supported eight events.
- Alongside these, November featured a diverse range of activities across the rohe, including for example the Lucas Oil Hydro Thunder Championships Series R1 in Mangakino, Kinloch Fireworks Display, Te Hokinga Mai Ki Te Wai – Waka Ama Challenge, Taupō School of Music End of Year Concert, Property Brokers Kite Day, and Taupō Blue Light Trolley Derby 2025. **Note: Events not supported by Council typically don't provide data, and reporting from supported events can vary in detail and consistency each month due to contract timing and event delivery schedules.**

Donations, grants and sponsorship fund

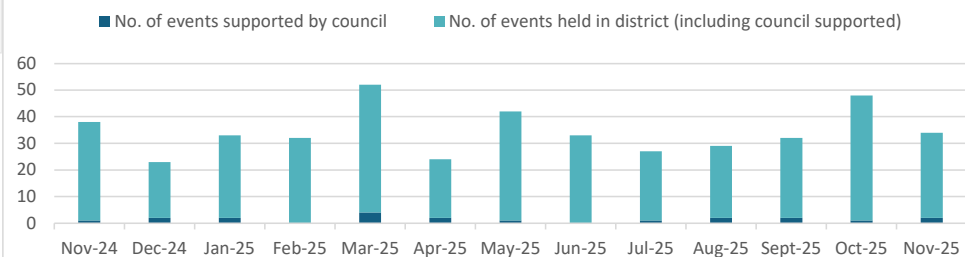
\$44,000 of **\$488,000**
donations, grants & sponsorship fund invested to date
\$118,000 estimated economic return - YTD
168% return on investment - YTD

Monthly events hosted by council venues

(not including regular sports users, meetings or internal bookings)
























Events held in the district











November 2025 * PERFORMANCE REPORT * 2 | 2

PORTFOLIO UPDATE								
Activity Area	OVERALL	TIME	COST	SCOPE	KEY UPDATES	UPCOMING MILESTONES	% COMPLETE (Life Budget)	LIFE BUDGET
▲								
SCADA Upgrade Programme of upgrades to convert legacy Three Waters network Supervisory Control and Data Acquisition (SCADA) control systems technology to FTVIEW.	▲	▲	▲	↗	Approximately \$500k of the total \$4 million budget remains to support ongoing work on converting portions of our SCADA (water site) system to FTVIEW. Separately, outside the scope of this project, there is an additional operational initiative focused on broader SCADA system improvements. This parallel effort will help inform and shape the plan for future capital projects.		88%	\$4.6M
Water Services Delivery Plan Implementation Programme of work required to comply with central government reform Local Water Done Well.	▲	↗	▲	●	Programme structure has been put in place to assure oversight of Water Services Delivery Plan implementation, Long-term Plan and Water Services Strategy, and other key reforms that are inter-connected. Implementation project teams in place. Resourcing and other organisational priorities may delay achievement of financial separation by June 2026.	Strategic direction setting for Asset Management Plans. Options analysis for system requirements for financial separation.	87%	\$1.2M
Events & Venues								
Owen Delany Park upgrade A masterplan design and contruction to upgrade Owen Delany park. The main focus being to address the current seismic ratings of the grandstand, changing rooms, clubroom/function space and the lighting, public announcement system and scoreboards for Field 1. The aim is to upgrade and future proof this facility, to host larger events and to take the pressure off other local sports and recreation.	●	●	●	●	Structural foundations are complete for Sports Hub. Chipseal of first section of car park is complete.	Finalise concept design for grandstand works.	40%	\$11.4M
Tūrangitukua Park (te Aonini carpark seal) Extend carpark seal over grassed area and install additional drainage to mitigate flood risks from stormwater discharge. Will require engagement to find a solution which avoids tapu land.	●	↓	●	●	Warmer temperatures have allowed the contractor to continue sealing onsite.	Completion in December.	34%	\$0.4M
Investments								
204 Crown Road - subdivision earthworks & civil Development of 31 hectares of land along SH1, focusing on earthworks and civil works to facilitate the sale of lots and generate revenue.	▲	▲	●	●	Good interest in development with multiple lots under offer. Awaiting ministerial approval (Department of Conservation) for proposed land exchange required before titles can be obtained.	Sales & marketing process ongoing. Awaiting outcome of ministerial authorisation process with regard to the proposed (drainage) land exchange and secure titles.	94%	\$11.0M
East Urban Land (EUL) Stage 1 Lot 20 Earthworks & Civil								
Provide affordable lots for medium to high density dwellings to eligible purchasers and renters, supporting both affordable housing and revenue generation.	▲	▲	▲	●	Stage 1a 224 (subdivision) sign off is expected early December and sales & marketing is under way. Good interest in affordable lots with outcomes of ballot process to be known in early December. Stage 1b civil works now under way and professional services procurement complete with transition risks being managed.	Work through remaining 1a snag list items and obtain titles for stage 1a properties. Continue stage 1a sales & marketing programme (through consortium).	76%	\$11.9M
Parks & Reserves								
Erosion Control - Kuratau Mitigate effects of lakeshore erosion at Kuratau foreshore.	▲	▲	▲	●	Submitted Section 92 answers requested by Waikato Regional Council for resource consent. Beach nourishment for protection at high lake levels.	Pre-summer beach nourishment. Hope to have a decision from Waikato Regional Council on resource consent for proposed solution design.	85%	\$0.9M
Mangakino Lakefront Upgrade Project This project will combine a number of existing Long-term Plan Mangakino redevelopment projects/renewals into a coherent upgrade project for the lakefront. The aim will be to future proof use of the area. Includes Shared Path Mangakino.	▲	●	●	↗	We have finalised the design and will the share design with the stearing group & then the public. Application to Land Information New Zealand (LINZ) as landowners - LINZ has requested an agreement between them and council. Land Information New Zealand has expressed a need for a signed land use agreement (unsigned draft agreement) to progress the expression of interest for the new development.	Clarification on the draft agreement to progress the design submission.	11%	\$1.7M
Solid Waste								
Broadlands Road Consent Programme Renewal of Broadlands Road Landfill Consent which expires in 2027.	◆	◆	●	▲	Waitahanui Marae (11 Nov) and Waipahihi Marae (18 Nov) visits to discuss the Landfill Consent Application. Timing is imperative as the current landfill consent expires at the end of 2027, as well as the available volume for disposal. Ongoing engagement will assist with the requirements of a new consent application submission and the path required for this process.	Waiting to hear back about additional marae visits. 9 & 11 Dec Landfill site visits arranged for hapū.	90%	\$0.3M
Crushed Concrete Landfill Asbestos was identified in crushed concrete stockpiles at Broadlands Road Landfill. All of the crushed concrete has now been removed from site, however during the removal a transport unit was involved in an accident and WorkSafe is investigating the circumstances.	●	●	●	●	No change. WorkSafe investigation into our haulage sub-contractor's road accident remains open.		88%	\$1.4M

<div><div><div><div><div></div></div><div><div>GREAT LAKE TAUPŌ</div><div>Taupō District Council</div></div></div><div>PORTFOLIO UPDATE</div></div></div>								
Activity Area	OVERALL	TIME	COST	SCOPE	KEY UPDATES	UPCOMING MILESTONES	% COMPLETE (Life Budget)	LIFE BUDGET
Stormwater								
Stormwater Discharge Consents Renewal District wide stormwater consent expires June 2027, a significant amount of work will be required to renew this consent.	<div></div>	<div></div>	<div></div>	<div></div>	Planning for summer communications on the project, continued stakeholder engagement. Subject matter experts input into the Stormwater Management Plan.	Site visits by ecology team in December.	<div></div> 61%	\$0.8M
Support services								
Tūrangi Master Plan Development of a strategic document that will set a vision for Tūrangi's urban area over the next 30+ years.	<div></div>	<div></div>	<div></div>	<div></div>	Awaiting meeting with Ngāti Tūrangitukua Working Group to agree to the project scope.	We hope to have a meeting date confirmed to discuss/confirm the project scope.	<div></div> 0%	\$0.2M
Transport								
Omori / Kuratau Slip Repairs to slip on Omori road required including retaining wall structure.	<div></div>	<div></div>	<div></div>	<div></div>	Estimated completion of design January 2026. Costs are from the annual plan, to be committed before end of financial year 2026. Slip 1 and 2 solutions are being designed, costs are still to be confirmed. Additional budget may be required to undertake works.	Stakeholder engagement with the residents that may be impacted.	<div></div> 0%	\$0.7M
Roundabouts - Taharepa/Crown & Tauhara/AC Baths								
Improve safety at two key intersections with installation of roundabouts, crossing points, signage and markings.	<div></div>	<div></div>	<div></div>	<div></div>	Both roundabouts are complete and the roads are open. We will be back in first quarter of 2026 to reseal a section of Taharepa Road.	Post Construction Safety Audits.	<div></div> 35%	\$2.5M
Wastewater								
Taupō wastewater Control Gates bridge buffer storage tanks To enable continued growth in the Nukuhau area and increase resiliency to the Control Gates bridge pipe, we will install buffer tanks and pump station at Control Gates bridge to manage peak flows.	<div></div>	<div></div>	<div></div>	<div></div>	Design is in progress.	80% design review meeting to be held 1st week of December.	<div></div> 5%	\$2.8M
Tūrangi wastewater consent Renewal of Tūrangi Wastewater discharge consent	<div></div>	<div></div>	<div></div>	<div></div>	30-year consent lodged to retain discharge at the current site.	Continued engagement with stakeholders. Refine scope of improvement programme for Long-term Plan discussions.	<div></div> 32%	\$0.2M
Taupō Wastewater Treatment Plant Programme of works to increase capacity and improve treatment at Taupō Wastewater Treatment Plant (WWTP), including installation of a third primary clarifier, pump station upgrades, and new processes to increase nitrogen removal at the plant.	<div></div>	<div></div>	<div></div>	<div></div>	Taupō WWTP Programme under preliminary and/or detailed design. The long awaited NZ wastewater standards have been released and are now under review by the team. Projects are still on hold pending review of the new wastewater treatment standards and revision of the long-term strategy.	The review of the New Zealand wastewater standards will enable the project team to make a formal decision on the way forward. Once complete, we will finalise the procurement strategy and issue the offer of service to progress into the detailed design phase.	<div></div> 27%	\$2.2M

<div><div>GREAT LAKE TAUPŌ Taupō District Council</div><div>PORTFOLIO UPDATE</div></div>								
Activity Area	OVERALL	TIME	COST	SCOPE	KEY UPDATES	UPCOMING MILESTONES	% COMPLETE (Life Budget)	LIFE BUDGET
Water								
Centennial - Treatment Compliance Upgrade Pump station and pipeline from Taupō scheme to Centennial and reservoir upgrade and renewal at Centennial to enable safe and compliant water to be provided to customers on the Centennial scheme.					Pipeline and pump station designs ongoing. Return on investment evaluation for reservoir design build being evaluated.	Completion of pipeline and pump station designs - due early 2026.	<div><div></div></div> 13%	\$5.7M
District - Universal Smart Water Metering Address high water usage throughout the district through the installation of water meters on all water connections to enable planned growth, reduce wastage and operational costs.					Discussed potential solution for the zone meters, which are running on the soon to be shutdown 3G network.	Complete tender documents and start engagement / communication work so we can go to market.	<div><div></div></div> 13%	\$1.5M
Drinking Water Membrane Plant Upgrades Construction of 4 new membrane water treatment plants at Hatepe, Kinloch, Motuoapa and Omori, to enable compliance and safe water for the community.					The overall programme of works is going well. Omori and Motuoapa may require additional funds to complete. Kinloch – Complete. Omori – Commissioning started. Motuoapa – Building construction ongoing and mechanical & electrical fit out is now underway. Hatepe – Working through additional testing requirements for geotech.	Kinloch – minor defect closeout. Omori – commissioning planned for December/January. Motuoapa – completion of building structure by the end of the year. Hatepe – completion of slope stability assessment.	<div><div></div></div> 79%	\$41.9M
Kinloch Low Zone Reservoir Construction of new reservoir and pipelines to support growth and resilience in Kinloch community.					Geotech proposals have been recieved from panel consultants. Detail design modelling offer for proposed site requested. Time pushed to amber due to Council paper delay.	Council meeting to determine land acquisition. Review geotech proposals.	<div><div></div></div> 11%	\$2.0M
Tauhara Ridge Reservoir & Airport Connection Construction of new reservoir, rising main and pipelines to enable East Urban Land (EUL) growth and improved fire flows at the airport.					Ongoing mechanical and electrical install works. Delay with electrical install will push final commissioning until the new year.	Commissioning of reservoir.	<div><div></div></div> 91%	\$4.0M

KEY

	Low Risk		Risk Decreased (Amber/Red to Green)
	Medium Risk		Risk Decreased (Red to Amber)
	High Risk		Risk Increased (Green to Amber)
	On Hold (waiting LTP)		Risk Increased (Amber/Green to Red)
<div><div>89%</div></div>	Almost Complete	<div><div>\$1.0M</div></div>	Smaller Value Project
<div><div>12%</div></div>	Low Spend to Date	<div><div>\$8.5M</div></div>	High Value Project
% Complete = \$ Spend to Date / Life Budget		\$ Life Budget	

Mangakino Pouakani Community Grant Distribution Committee

Special Committee

Objective	To consider and make decisions on the allocation of the Mangakino Pouakani Community grants in accordance with the Grants and Partnerships Policy
Membership	Mangakino Ward councillor One (1) other councillor Two (2) community representatives Mayor
Quorum	Three (3)
Meeting frequency	Two meetings per year
Reporting	Reports to Council with minutes of each meeting being provided to Council annually within the Grants and Partnerships Yearly Report

Scope of activity

1. To consider grant applications made to the Mangakino Pouakani Community Grants Fund and make decisions on the allocation of funds for this grant.
2. To hear from applicants who wish to present to the Committee (with such presentations strictly limited to the contents of the application).
3. To apply the Council's Grants and Partnership Policy and use the criteria and eligibility that Taupō District Council has adopted to assess grant applications.
4. To allocate all funds available in each funding round.
5. To hold the allocation committee meeting in its entirety in an open public meeting.
6. To complete a short survey provided by Taupō District Council at the end of each year.

Administration

A Council staff member will organise the applications process and provide the Committee with all relevant information pertaining to the funding round. They will also organise the meeting, presentations, minutes and notification of outcomes.

Power to act

1. The Committee has the power to:
 - (a) Resolve matters only relating to the Mangakino Pouakani Community Grant.
 - (b) Co-opt suitably qualified people to the committee to assist the committee in meeting its responsibilities.

Power to recommend to Council

The Committee can make recommendations to Council on matters or proposals relevant to the Mangakino Pouakani Community Grant that:

1. Are outside of, or in conflict with, Council's Long-term Plan and/or policy direction.
2. Involve unbudgeted expenditure for any individual/single contract or project or emergency expenditure.

Delegation of powers

This committee has no powers to sub-delegate.

Limits on authority

The Committee's 'power to act' pursuant to these delegations is subject to:

1. Matters being related solely to the Mangakino Pouakani Community Grant and its matters.
2. An overriding responsibility to ensure that its actions and decisions are always within the law.

Adopted:	1 August 2024
Next review date:	2030/31 (to align with the development of the 2030 - 40 Long-term Plan) or unless otherwise agreed by Council.
Document number:	A3605964
Sponsor/Group:	Strategy and Environment



COMMUNITY FUNDING POLICY 2024

PURPOSE

1. Taupō District Council (the Council) has a vision to be **“a district of connected communities who thrive and embrace opportunities”** and have set community outcomes to improve the social, economic, cultural, and environmental wellbeing of our community.
2. Council recognises the important role community groups or organisations and individuals play in helping to promote the social, economic, cultural, and environmental wellbeing of Taupō District residents. Council provides funding for these activities, to improve community wellbeing and to support our vision and community outcomes.
3. Community funds are aimed at further developing strategic relationships, helping to build upon and support community-led initiatives, creating positive change in the community and developing community capability and capacity.
4. This Community Funding Policy (the policy) affirms Taupō District Council's commitment to the disbursement of funds as a local public service.
5. The policy sets out:
 - a) the principles underpinning the community funding programme.
 - b) the support provided to community groups or organisations, strategic partners, and individuals through the community funding programme.
 - c) the process Council will follow:
 - when distributing funding to ensure the allocation and distribution of funding occurs in a transparent, fair, equitable, efficient, and consistent manner.
 - when receiving, processing and vetting funding applications

SCOPE

6. This policy applies to community funding provided by Taupō District Council through the following funds (*definitions below*):
 - a) Community Grant Fund
 - b) Accelerator Fund
 - c) Strategic Partnership Fund

DEFINITIONS

7. For the purpose of this policy, the following terms and definitions apply:

Accelerator Fund	A contestable, multi-year fund that can be accessed by eligible community groups or organisations who support community aspirations and contribute to community wellbeing.
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	Agreements under this fund are for three years and the organisation cannot reapply under this fund.
Community Funding Eligibility and Assessment Framework	A document accompanying this policy that sets out Council's priorities when determining the eligibility of funding applications and the assessment framework to use to consider applications and disburse funds to prospective applicants.
Community grant fund	<p>A contestable fund that can be accessed by an individual or community group. Funding is provided for community events, projects, and initiatives that benefit the community.</p> <p>Funding for these grants is allocated by Committees of Council under three main areas of the district, namely Taupō township and East Rural areas, Mangakino Pouakani, and Tūrangi Tongariro.</p> <p>Funding for these grants is allocated twice per year.</p>
Community groups or organisations	A not-for-profit, charitable organisation that is established with the primary purpose of providing a benefit to communities in the Taupō district. For the purposes of the community funding programme, local schools meet this definition.
Strategic Partnership Fund	<p>A contestable, multi-year fund accessed by eligible community groups or organisations who deliver a service that supports Council to achieve core strategic outcomes and provide advice on business – as – usual activities and projects.</p> <p>Agreements under this fund are for three years and eligible for renewal following the long-term planning process.</p>

REVOCATIONS

8. The Grants and Partnership Policy 2021 is revoked when this policy comes into force on 1 August 2024.

DELEGATIONS

9. The implementation of this policy is delegated to the chief executive and their sub-delegates.

PRINCIPLES

10. The following principles underpin the design, implementation, and disbursement of community funds and Council's decision-making process.

Transparency – Council will operate in a transparent manner when distributing community funding. This includes raising awareness and promoting funding opportunities, provide clear information on what funding is for and how it can be accessed, and the process to assess funding applications.

Fair and Equitable – Council will disburse funds towards events, activities or projects that contribute the most to our vision and community outcomes.

Efficient and Consistent – Council will ensure that administrative and operational processes are cost-effective, and adequate resources are provided to support the policy framework and funding processes.

FUNDING DETERMINATION

11. Council will set the overall budget allocated to the community funding programme through the Long-term Plan (LTP) and following consultation with the community.
12. Council will determine the share of the overall budget to be allocated to each of the three funds (Community Grant Fund, Accelerator Fund, Strategic Partnership Fund), and the maximum funds that can be granted to a community group, organisation or individual.
13. Council will determine the share of the Community Grant Fund allocated to each of the three geographic areas Taupō township and east rural areas, Mangakino Pouakani, and Tūrangi Tongariro.
14. Disbursement of funds to individuals or community groups or organisations is directed by the Community Funding Eligibility and Assessment Framework (*see definitions*) which will be adopted separately by Council. The Community Funding Eligibility and Assessment Framework may be amended via resolution at any time.
15. Council will prepare an annual report, by no later than 30 September of the following financial year, accounting for the distribution and utilisation of funds disbursed through the community grants programme.
16. Council will audit the community grants programme, as necessary.

FUNDING PROCESS

17. Council will call for applications for the strategic partnership and accelerator funds following the adoption of the LTP.
18. Council will call for applications for the community grant funds twice per financial year.
19. Council officers will assess funding applications according to the Community Funding Eligibility and Assessment Framework:
 - The eligibility criteria establishes whether a prospective applicant is eligible to apply for funding.
 - If eligible, the assessment framework guides the priority of the applicants.
20. Following assessment, Council officers will provide a recommendation on the eligible and prioritised applications.
21. For the strategic partnership fund and accelerator fund, Council will assess the recommendation and determine the fund allocation to each applicant via resolution.
22. For the community grant funds, committees of council will assess the recommendation and determine the fund allocation to each applicant via resolution.

- 23. Should any committee cease to exist, the decision-making on the allocation of funds will revert to Council.
- 24. Council will not accept late applications.
- 25. Council will approve up to two grants per year to the same community group or individual across all funds.
- 26. Council will direct any requests for funding made through the LTP and/or Annual Plan to the community funding programme.
- 27. All funding decisions will be made publicly available.
- 28. Successful applicants will be required to enter into an agreement with Council setting out the terms that the applicants will need to comply with including the use of funds and reporting requirements.
- 29. Failure to comply with the terms of the agreement may result in funding being discontinued and all granted funds are to be returned to Council.

MONITORING AND REVIEW

- 30. Implementation of this policy will be monitored by a General Manager appointed by the Chief Executive.
- 31. This policy will be reviewed every six years or as deemed appropriate by Council.

Adopted:	1 August 2024
Next review date:	2030/31 (alongside review of the Community Funding Policy and development of the 2030 - 40 Long-term Plan) or unless otherwise agreed by Council.
Document number:	A3605969
Sponsor/Group:	Strategy and Environment



COMMUNITY FUNDING ELIGIBILITY AND ASSESSMENT FRAMEWORK 2024

PURPOSE

This document accompanies the Community Funding Policy 2024. The purpose of this document is to:

1. Set out Council's priorities when assessing the eligibility of funding applications and when disbursing funds under the community funding programme.
2. Provide applicants with clear and consistent eligibility criteria when applying for funds through the community funding programme.
3. Provide the assessment framework Council will use when vetting applications and disbursing funds to funding applicants.

REVOCATIONS

4. The Taupō District Council Community Grants Eligibility and Criteria (2021) is revoked when this document comes into force on 1 August 2024.

SCOPE

5. The Community Funding Eligibility and Assessment Framework set out in this document applies to community funding provided by Taupō District Council through the following (*definitions below*):
 - a) Community Grant Fund
 - b) Accelerator Fund
 - c) Strategic Partnership Fund

DEFINITIONS

6. For the purpose of this document, the following terms and definitions apply:

Accelerator Fund	<p>A contestable, multi-year fund that can be accessed by eligible groups or organisations who support community aspirations and contribute to community wellbeing.</p> <p>Agreements under this fund are for three years and the organisation cannot reapply under this fund.</p>
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Community grant fund	<p>A contestable fund that can be accessed by an individual or community group. Funding is provided for community events, projects, and initiatives that benefit the community.</p> <p>Funding for these grants is allocated by Committees of Council under three main areas of the district, namely Taupō township and East Rural areas, Mangakino Pouakani, and Tūrangi Tongariro.</p> <p>Funding for these grants is allocated twice per year.</p>
Community groups or organisations	<p>A not-for-profit, charitable organisation that is established with the primary purpose of providing a benefit to communities in the Taupō district. For the purposes of the community funding programme, local schools meet this definition.</p>
Strategic Partnership Fund	<p>A contestable, multi-year fund accessed by community groups or organisations who deliver a service that supports Council to achieve core strategic outcomes and provide advice on business – as – usual activities and projects.</p> <p>Agreements under this fund are for three years and eligible for renewal following the long-term planning process.</p>

FUNDING PRIORITIES

7. Council's vision for the Taupō District is to be ***“a district of connected communities who thrive and embrace opportunities”***.
8. This vision is accompanied by five community outcomes aimed at improving the social, economic, cultural, and environmental wellbeing of our community.
9. Council will prioritise funding towards projects, operational costs, events or initiatives that contribute towards one or more of these community outcomes.
10. The funding allocated towards the community funding programme is set through the long-term planning process and approved by Council.
11. A prospective funding applicant needs to demonstrate how the project, event or initiative meets one or more of the community outcomes as set out in the following table.

COMMUNITY OUTCOME	GUIDANCE
Tangata whenua are acknowledged and respected	<p>We want to fund initiatives, projects or activities that:</p> <ul style="list-style-type: none"> - Meet the needs and aspirations of hapū and iwi - Promote the cultural heritage of Māori - Celebrate Māori identity - Improve knowledge of tikanga and te reo
Vibrant places and connected communities	<p>We want to fund initiatives, projects or activities that:</p> <ul style="list-style-type: none"> - Celebrate our people, history or culture - Support arts, culture and ngā toi activities

COMMUNITY OUTCOME	GUIDANCE
	<ul style="list-style-type: none"> - Support sport and recreation activities - Connect people for shared experiences
Resilient communities working in partnership	<p>We want to fund initiatives, projects or activities that:</p> <ul style="list-style-type: none"> - Improve the ability of whanau and communities to meet their needs - Establish safe places that offer support to vulnerable people in our community - Promote collaboration within the community and foster a spirit of working together - Enhance social and economic resiliency in our communities
Innovative, thriving economy	<p>We want to fund initiatives, projects or activities that:</p> <ul style="list-style-type: none"> - Enhance the image of our district - Support vibrancy and attractiveness of our public places
Flourishing environment	<p>We want to fund initiatives, projects or activities that:</p> <ul style="list-style-type: none"> - Improve the state of our natural environment and conservation efforts - Promote sustainable outcomes - Champion activities that emphasize the principles of reuse, reduction, or recycling of waste

ELIGIBILITY CRITERIA & ASSESSMENT FRAMEWORK

Eligibility Criteria

12. These criteria determine whether an individual, group or organisation is eligible **to apply** for funding under the community funding programme.
13. These criteria vary depending on the type of fund that the applicant is requesting funding from:
 - **Strategic Partnership Fund:** the applicant must be a not-for-profit, charitable organisation who will use the funds to benefit the local community (irrespective of where the organisation is based). An applicant who has previously received funding from Council must have fulfilled all its obligations and requirement under the previous funding agreement.
 - **Accelerator Fund:** the applicant must be a not-for-profit, charitable organisation who will use the funds to benefit the local community (irrespective of where the organisation is based). An applicant who has previously received funding from Council must have fulfilled all its obligations and requirement under the previous funding agreement.
 - **Community Grant Funds:** the applicant must be a not-for-profit, charitable organisation or an individual who will use the funds to benefit the local community (irrespective of where the organisation or individual is based or resides). The applicant must also use the funds contribute to one or more of our community outcomes. An applicant who has previously

received funding from Council must have fulfilled all its obligations and requirement under the previous funding agreement.

14. Funding may be used for but not limited to the following purposes:

- Materials & supplies
- Equipment and uniforms retained by club/organisation
- Advertising costs
- Venue or equipment hire
- Rent
- Salaries & wages
- Travel
- Accommodation
- Operational costs
- Maintenance of equipment or facilities

15. Funding may not be used for the following purposes:

- Capital improvements to facilities not owned by the applicant
- Food/catering for an event
- Insurance
- Subscriptions
- Services or projects seeking to promote commercial, political or religious objectives
- Costs associated with fundraising events where profits are redistributed to another group
- Debt servicing or repayment
- Legal expenses
- Medical expenses
- Public services that are the responsibility of central government (e.g. core education, primary health care)
- Purchase of alcohol
- Prize money
- Equipment and uniforms retained by individuals

16. Eligibility is not a guarantee that the applicant will be granted funding. This is determined through the Assessment Framework (see below).

Assessment Framework

17. Council will assess eligible applicants on how well the application meets the assessment framework set out below.

18. Applications will be prioritised with a score from 1 – 5 , with 5 being the highest score.

19. The assessment framework is:

- **Project Purpose:** Has the applicant clearly defined the purpose and expected community outcomes of the project, activity, or service? What is the need that is being met and why is this important?

- **Strategic Alignment:** Has the applicant demonstrated how their initiative aligns to council's strategic priorities and goals? Has the applicant demonstrated if the initiative aligns to relevant strategies or action plans?
- **Capacity and Experience:** Does the applicant have the capability, capacity, and experience to deliver the project, activity, or service to an appropriate standard? Is this evidenced by a relevant track record of successful delivery?
- **Evidence-Based Budget:** Does the application present a realistic, evidence-based budget for the project, activity, or service? Does this budget include all elements of the project? Has the applicant identified how the grant will be spent?
- **Success Evaluation:** Has the applicant identified how the success of the project, activity, or service will be evaluated? For example, will any information be collected on the number of people benefitting from the initiative?
- **Project Benefit:** Has the applicant identified who the project, activity or service will benefit and where in the Taupō District, these people reside?
- **Community Support:** Has the applicant provided evidence of community support, collaboration or involvement in the project, activity, or service e.g., volunteer hours or donated goods/services? Has the applicant provided evidence of support from the recognised regional or national body (where relevant)?

20. Following assessment, Council officers will provide a recommendation on the eligible and prioritised applications.

Proposed Remuneration for Councillors Following the 2025 Local Elections Using Ratios



For example, ratios can be 1.05, 1.25, 1.5, 2.0 times a councillor with no additional responsibility's remuneration. A ratio cannot be less than 1.

Before completing this worksheet, read the instructions sheet in the tab below for detailed guidance.

Taupō District Council

17 October 2025

12

569,734

41,979

6)	7)	8)	9)					
Enter title of proposed position <u>with additional</u> responsibilities (ie: the title that will be displayed in the amending determination)	Enter number of members per position	Enter proposed ratio to councillor with no additional responsibilities remuneration	Enter date of appointment or local authority's resolution	Effective Date*	Proposed councillor with no additional responsibilities remuneration (\$)	Proposed additional remuneration (\$)	Proposed annual total remuneration per councillor (\$)	Total (\$)
Deputy Mayor and Deputy Chairperson Water Services Committee	1	1.68	31 Oct 2025	01 Nov 2025	43,064	29,283	72,347	72,347
Chairperson Regulatory Committee	1	1.20	25 Nov 2025	26 Nov 2025	43,064	8,613	51,677	51,677
Chairperson Chief Executive Review Committee	1	1.20	25 Nov 2025	26 Nov 2025	43,064	8,613	51,677	51,677
Deputy Chairperson Risk and Assurance Committee	1	1.15	16 Dec 2025	17 Dec 2025	43,064	6,460	49,523	49,523
Councillor with no additional responsibilities	8	1.00		18 Oct 2025	41,979	1,085	43,064	344,510

Grand Total (\$):	569,734
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Balance of pool (\$):	0
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* = For positions with additional responsibilities the effective date is the day after the date of the local authority's resolution or the date of appointment of the Deputy Mayor and/or Committee Chairperson by the Mayor using their powers under section 41(3) of the Local Government Act 2002, and for councillors with no additional responsibility the effective date is on and from the day after the date on which the official result of 2025 election of members for the council is declared.

A brief description must be provided for each position of responsibility ie: specify the additional responsibilities over and above the councillor with no additional responsibilities role - covering duties, delegations, deputising and reporting obligations and the extra time involved in carrying out the additional responsibilities.

Return the completed worksheet together with a copy of the public notice declaring the official result of the local election, a copy of the minutes recording the council's resolution, and a brief description of each position of responsibility to:

info@remauthority.govt.nz

2025 Local Elections

Proposed Remuneration for Councillors Following the 2025 Local Elections Using Ratios



For example, ratios can be 1.05, 1.25, 1.5, 2.0 times a councillor with no additional responsibility's remuneration. A ratio cannot be less than 1.

Before completing this worksheet, read the instructions sheet in the tab below for detailed guidance.

Taupō District Council

17 October 2025

12

569,734

41,979

Grand Total (\$):	569,734
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Balance of pool (\$):	0
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2025 Local Elections

Proposed Remuneration for Councillors Following the 2025 Local Elections Using Ratios



For example, ratios can be 1.05, 1.25, 1.5, 2.0 times a councillor with no additional responsibility's remuneration. A ratio cannot be less than 1.

Before completing this worksheet, read the instructions sheet in the tab below for detailed guidance.

Taupō District Council

17 October 2025

12

569,734

41,979

Grand Total (\$):	569,734
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Balance of pool (\$):	0
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info@remauthority.govt.nz

2025 Local Elections

NAME OF COUNCIL	Taupō District Council
POSITION TITLE	Deputy Mayor and Deputy Chairperson Water Services Committee
POSITION DESCRIPTION	<p>This role is responsible for:</p> <ul style="list-style-type: none">– If the Mayor is absent or incapacitated, performing all the responsibilities and duties, and exercising any powers of the Mayor (other than the powers under section 41A of the Local Government Act 2002 and the role of Justice of the Peace). This includes deputising for the Mayor at meetings and engagements when the Mayor is unavailable, including chairing Council meetings.– Attending joint committee meetings as alternate member when Mayor is unavailable.– Supporting the Mayor's leadership of the elected member team.– Performing the role of Deputy Chairperson of the Taupō District Water Services Committee.
ADDITIONAL TIME <i>Estimation of extra time involved in carrying out the additional responsibilities</i>	TBC

NAME OF COUNCIL	Taupō District Council
POSITION TITLE	Chairperson – Regulatory Committee
POSITION DESCRIPTION	<p>This role is responsible for:</p> <ul style="list-style-type: none"> – Chairing standing committee meetings (every two months) and workshops. – Meeting preparation and follow up, including: <ul style="list-style-type: none"> ▪ Attending draft agenda meetings with officers to ensure effective management of the process and with regard to emerging media issues. ▪ Post meeting work with officers to ensure that key issues and decisions are clearly communicated. – Liaison with external representatives and members of the public interested in the committee's business, including scheduling speakers as appropriate. – Representation at external meetings and attendance at official functions related to the committee's areas of operation and / or business. – Key councillor contact and spokesperson for issues relating to the committee. – Development of significant knowledge and expertise in relation to regulatory legislation and Council policies to support the work of the committee.
ADDITIONAL TIME <i>Estimation of extra time involved in carrying out the additional responsibilities</i>	TBC

NAME OF COUNCIL	Taupō District Council
POSITION TITLE	Chairperson – Chief Executive Review Committee
POSITION DESCRIPTION	<p>This role is responsible for:</p> <ul style="list-style-type: none">– Chairing standing committee meetings (quarterly) and workshops.– Meeting preparation and follow up, including:<ul style="list-style-type: none">▪ Attending draft agenda meetings with officers to ensure effective management of the process and with regard to emerging media issues.▪ Post meeting work with officers to ensure that key issues and decisions are clearly communicated.– Key councillor contact and spokesperson for issues relating to the committee.– Liaison with external advisors to the committee as required.
ADDITIONAL TIME <i>Estimation of extra time involved in carrying out the additional responsibilities</i>	TBC

NAME OF COUNCIL	Taupō District Council
POSITION TITLE	Deputy Chairperson – Risk and Assurance Committee
POSITION DESCRIPTION	<p>This role is responsible for:</p> <ul style="list-style-type: none"> – Deputising for the committee chairperson as required, including chairing standing committee meetings (quarterly) and workshops when the chairperson is absent or incapacitated. – Supporting the chairperson in their role. – Meeting preparation and follow up, including: <ul style="list-style-type: none"> ▪ Attending draft agenda meetings with the chairperson and officers to ensure effective management of the process and with regard to emerging media issues. ▪ Post meeting work with the chairperson and officers to ensure that key issues and decisions are clearly communicated. – Liaison with external representatives and members of the public interested in the committee's business, including scheduling speakers as appropriate. – Representation at external meetings and attendance at official functions related to the committee's areas of operation and / or business. – Key councillor contact and spokesperson for issues relating to the committee, in conjunction with the committee chairperson. – Development of significant knowledge and expertise in relation to relevant legislation and Council policies to support the work of the committee.
ADDITIONAL TIME <i>Estimation of extra time involved in carrying out the additional responsibilities</i>	TBC

NAME OF COUNCIL	Taupō District Council
POSITION TITLE	Deputy Chairperson – Water Services Committee
POSITION DESCRIPTION	<p>This role is responsible for:</p> <ul style="list-style-type: none">– Deputising for the committee chairperson as required, including chairing standing committee meetings (monthly) and workshops when the chairperson is absent or incapacitated.– Supporting the chairperson in their role.– Meeting preparation and follow up, including:<ul style="list-style-type: none">▪ Attending draft agenda meetings with the chairperson and officers to ensure effective management of the process and with regard to emerging media issues.▪ Post meeting work with the chairperson and officers to ensure that key issues and decisions are clearly communicated.– Liaison with external representatives and members of the public interested in the committee's business, including scheduling speakers as appropriate.– Representation at external meetings and attendance at official functions related to the committee's areas of operation and / or business.– Key councillor contact and spokesperson for issues relating to the committee, in conjunction with the committee chairperson.– Development of significant knowledge and expertise in relation to relevant legislation and Council policies to support the work of the committee.

Proposed Remuneration for Councillors Following the 2022 Local Elections Using Ratios



Use this worksheet to calculate the base remuneration for a councillor without additional responsibilities and to calculate the proposed remuneration for positions with additional responsibilities by assigning a **RATIO** between the two roles.

For example, ratios can be 1.05, 1.25, 1.5, 2.0 times a councillor's base remuneration. A ratio cannot be less than 1.

Before completing this worksheet, read the instructions sheet in the tab below for detailed guidance.

1) Enter the legal name of local authority, as listed in schedule 2 of the Local Government Act 2002: **Taupō District Council**

2) Enter the date on which the official result of the 2022 election was declared for the local authority: **14 October 2022**

3) Enter number of elected members (excluding the mayor or regional council chair) on the council: **12**

4) Enter local authority's governance remuneration pool as shown in the current local government members determination (\$): **527,532**

5) Enter councillor minimum allowable remuneration as shown in the current local government members determination (\$): **38,999**

6) Enter date of local authority's resolution proposing the remuneration for the position(s) of responsibility and/or base councillors: **15 November 2022**

7) Enter title of proposed position <u>with additional</u> responsibilities (ie: the title that will be displayed in the amending determination)	8) Enter number of members per position	9) Enter proposed ratio to councillor base remuneration	Effective Date*	Proposed councillor base remuneration (\$)	Proposed additional remuneration (\$)	Proposed annual total remuneration per councillor (\$)	Total (\$)
Deputy Mayor	1	1.60	16 Nov 2022	39,076	23,446	62,522	62,522
Chair - Emergency Management Committee	1	1.20	16 Nov 2022	39,076	7,815	46,892	46,892
Chair - Kinloch Representative Group and Performance Monitoring Group	1	1.20	16 Nov 2022	39,076	7,815	46,892	46,892
Chair - Taupō Reserves and Rooding Committee	1	1.20	16 Nov 2022	39,076	7,815	46,892	46,892
Chair - Mangakino-Pouakani Representative Group	1	1.10	16 Nov 2022	39,076	3,908	42,984	42,984
Chair - Taupō East Rural Representative Group	1	1.10	16 Nov 2022	39,076	3,908	42,984	42,984
Chair - Tongariro Representative Group	1	1.10	16 Nov 2022	39,076	3,908	42,984	42,984
			Effective Date*	Councillor minimum allowable remuneration (\$)	Proposed additional remuneration (\$)	Proposed councillor base remuneration (\$)	
Councillor with no additional responsibilities	5	1.00	15 Oct 2022	38,999	77	39,076	195,382

Grand Total (\$): **527,532**

Taupō District Council Meeting Schedule 2026

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mon	5	2	2			1	STAT	3			2	
Tues	6	3	3			2	R & A	4	1	TRC	3	1
Wed	7	4	TCG	TCG	1	TCG	1	TCG	2	TCG	4	TCG
Thurs	8	5		5	2		2	6	3		5	WSC
Fri	9	6	STAT	6	3	STAT	1	5	4		6	
Sat	10	7		7	4		2	6	5		7	
Sun	11	8		8	5		3	7	6		8	
Mon	12	9		9	6	STAT	4	8	7		9	TAA
Tues	13	10		10	R & A	7	5	11	8		10	TRC
Wed	14	11		11		8	6	12	9	TCG	11	
Thurs	15	12		12	WSC	9	7	13	10	WSC	12	WSC
Fri	16	13		13		10	CDEM exercise	14	11		13	
Sat	17	14		14		11	9	15	12		14	
Sun	18	15		15		12	10	16	13		15	
Mon	19	16		16		13	11	17	14		16	
Tues	20	17	TCG hearing	17	TRC	14	12	18	15	R & A	17	R & A
Wed	21	18	TCG hearing	18		15	13	19	16		18	
Thurs	22	19		19		16	14	20	17		19	
Fri	23	20		20		17	15	21	18		20	
Sat	24	21		21		18	16	22	19		21	
Sun	25	22		22		19	17	23	20		22	
Mon	26	STAT	TAA	23		20	TAA	24	21	TAA	23	
Tues	27	24		24		21	19	25	22		24	
Wed	28	25		25		22	20	26	23		25	
Thurs	29	26	CERC (1pm)	26		23	21	27	24		26	CERC
Fri	30	27		27		24	22	28	25		27	STAT
Sat	31	28		28		25	23	29	26		28	STAT
Sun				29		26	24	30	27		29	
Mon				30	STAT	25	29	31	28	TAA	30	
Tues				31		26	30		29			
Wed						27			30			
Thurs						28						
Fri						29		31				
Sat						30						
Sun						31						

	Council [1pm] - last Tuesday of month, and additional meetings as required - Council Chamber		Workshop Day - Council Chamber
	Tūrangi Co-Governance Committee - [10.30am] every 1 month - Te Mataapuna		Risk and Assurance Committee [10.30am] - quarterly on Tuesdays - Council Chamber
	Taupō Airport Authority Committee [1.30pm] every 2 months - Taupō Airport		Chief Executive Review Committee [10.30am] - Quarterly - Thursdays Council Chamber
	Water Services Committee - [1pm] Monthly on the second Thursday of the month - Council Chamber	MPCG	Mangakino-Pouakani Community Grant Distribution Committee - [10am] 2 times per year - Mangakino Community Hub
	Regulatory Committee - [1pm] Tuesdays, approximately every two months - Council Chamber	T TERC	Taupō / Taupō East Rural Community Grant Distribution Committee - [10am] 2 times per year - Council Chamber
CDEM exercise	Civil Defence Emergency Management exercise - Council Chamber	TTCG	Tūrangi / Tongariro Community Grants Distribution Committee - [1pm] 2 times per year - Te Mataapuna
	NZ School holidays	STAT	Statutory Holiday