



ATTACHMENTS

**Taupō District Water Services Committee
Meeting**

12 March 2026

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Clause 25 of Schedule 7 to the Local Government Act 2002

25 Voting systems for certain appointments

- (1) This clause applies to—
 - (a) the election or appointment of the chairperson and deputy chairperson of a regional council; and
 - (b) the election or appointment of the deputy mayor; and
 - (c) the election or appointment of the chairperson and deputy chairperson of a committee; and
 - (d) the election or appointment of a representative of a local authority.
- (2) If this clause applies, a local authority or a committee (if the local authority has so directed) must determine by resolution that a person be elected or appointed by using one of the following systems of voting:
 - (a) the voting system in subclause (3) (**system A**);
 - (b) the voting system in subclause (4) (**system B**).
- (3) System A—
 - (a) requires that a person is elected or appointed if he or she receives the votes of a majority of the members of the local authority or committee present and voting; and
 - (b) has the following characteristics:
 - (i) there is a first round of voting for all candidates; and
 - (ii) if no candidate is successful in that round there is a second round of voting from which the candidate with the fewest votes in the first round is excluded; and
 - (iii) if no candidate is successful in the second round there is a third, and if necessary subsequent, round of voting from which, each time, the candidate with the fewest votes in the previous round is excluded; and
 - (iv) in any round of voting, if 2 or more candidates tie for the lowest number of votes, the person excluded from the next round is resolved by lot.
- (4) System B—
 - (a) requires that a person is elected or appointed if he or she receives more votes than any other candidate; and
 - (b) has the following characteristics:
 - (i) there is only 1 round of voting; and
 - (ii) if 2 or more candidates tie for the most votes, the tie is resolved by lot.

Compare: 1974 No 66 s 114K

Schedule 7 clause 25(2): substituted, on 7 July 2004, by [section 26\(8\)](#) of the Local Government Act 2002 Amendment Act 2004 (2004 No 63).

Schedule 7 clause 25(3): substituted, on 7 July 2004, by [section 26\(8\)](#) of the Local Government Act 2002 Amendment Act 2004 (2004 No 63).

Schedule 7 clause 25(4): added, on 7 July 2004, by [section 26\(8\)](#) of the Local Government Act 2002 Amendment Act 2004 (2004 No 63).

Extract from the Taupō District Council – Terms of Reference and Delegations from Council to Committees 2025-2028

Taupō District Water Services Committee

Standing Committee

Objective	To provide strategic direction in relation to, and governance oversight of Taupō District Council's water services.
Membership	One independent external Chairperson appointed by Council Mayor One (1) Te Papamārearea Māori Ward councillor Five (5) other councillors
Quorum	Four (4)
Meeting frequency	Monthly
Reporting	Reports to Council

Scope of activity

1. Overseeing the development of Council's Water Services Strategy.
2. Monitoring the implementation of Council's Water Services Delivery Plan 2025, and reporting progress to the Department of Internal Affairs as required.
3. Overseeing the development of budgets for relevant planning processes, including for the Water Services Strategy, Annual Plan and reforecasting processes.
4. Maintaining oversight of significant waters projects, including capital infrastructure, resource consents and other key strategic projects.
5. Monitoring financial performance and expenditure against budget.
6. Overseeing regulatory and legislative compliance of waters activities, including non-financial performance and information disclosures.
7. Considering emerging legislation, policy announcements, and industry trends, and the broader impacts of these on Taupō District Council and its water services delivery.
8. Exercising Council's statutory regulatory functions under the following Acts and Regulations (and any amendments) that are not elsewhere delegated to staff and that relate to matters within the Taupō district:
 - Local Government (Water Services Preliminary Arrangements) Act 2024
 - Local Government (Water Services) Act 2025

Power to act

The Committee has the power to:

1. Resolve only on matters relating to Taupō District Council's water assets and activities.
2. Co-opt suitably qualified people to the Committee to assist the Committee in meeting its responsibilities. With the exception of the Chairperson, co-opted members do not have voting rights.
3. If any matter is of such strategic or policy importance or urgency, then, with the endorsement of the appropriate Chairperson or His Worship the Mayor, the matter shall be referred direct to Council.

Power to recommend to Council

The Committee can make recommendations to Council on matters or proposals relevant to Council's water assets and activities that:

1. Are outside of or in conflict with Council's Long-term Plan or policy direction.
2. Have strategic or policy importance, except that the Committee shall have the power to resolve in respect of Council's water assets and activities.

Extract from the Taupō District Council – Terms of Reference and Delegations from Council to Committees 2025-2028

Delegation of powers

This Committee has no powers to sub-delegate.

Limits on authority

The Committee's 'power to act' pursuant to these delegations is subject to:

1. Matters being related solely to Council's water assets and activities.
2. An overriding responsibility to ensure that its actions and decisions are always within the law.
3. An overriding responsibility to ensure that its actions and decisions are within Council policy, or if in conflict with a Council policy, that this is explicitly identified in a report to Council and any relevant resolutions.

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1. Regulatory Updates

- On 24 February, the Commerce Commission published its final Information Disclosure determination and decision summary for water services. Key changes from the draft determination are
 - Transitional approach to asset management disclosures, with the ability to address any gaps in asset management information by 2030, tracked by an improvement plan.
 - Additional financial disclosures to apply for 2027-28 financial year (“basic” disclosures still required for 2026-27 financial year).
- The Department of Internal Affairs have updated their guidance documents relating to financial separation and development of Water Services Strategies, and the team are reviewing these documents.
- The Wastewater Environmental Performance Standards were published on 17 November 2025. Our internal teams are currently reviewing the implications of the standards on our treatment plants and disposal methods.
- Two bills to replace the RMA, the Planning Bill and the Natural Environment Bill, were introduced to parliament on 9 Dec 2025. Council has made submissions on these bills.

2. Strategic Priorities

2.1 Water Services Strategy

Key Milestones

Key Activity	Target Date
LTP / WSS Strategic Direction and Priorities – Elected Member Workshops	Mar-Apr 2026
Development of a Strategic Asset Management Plan and Asset Management Policy	Apr 2026
Draft Waters Activity Plans, Asset Management Plans and Business Cases	Jul 2026
LTP / WSS Financial Decisions Finalise Waters Asset Management Plans	Nov 2026
LTP / WSS Public Consultation	Apr 2027
LTP and Water Services Strategy Adopted	Jun 2027

Priorities

The current priorities for the Water Services Strategy development

- Elected Members series of workshops on infrastructure and financial objectives, service levels and priorities.
- Development of 3W Activity Area Plans which lay out the high level priorities and issues.

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- Development of a 3W Strategic Asset Management Plan and an Asset Management Policy.

2.2 Water Services Delivery Plan Implementation

Our Water Services Delivery Plan was approved by the Secretary for Local Government on 17 September 2025, and includes an implementation plan. We must report progress against our implementation plan to DIA quarterly, beginning April 2026.

Current progress is shown below (using the reporting template required by DIA).

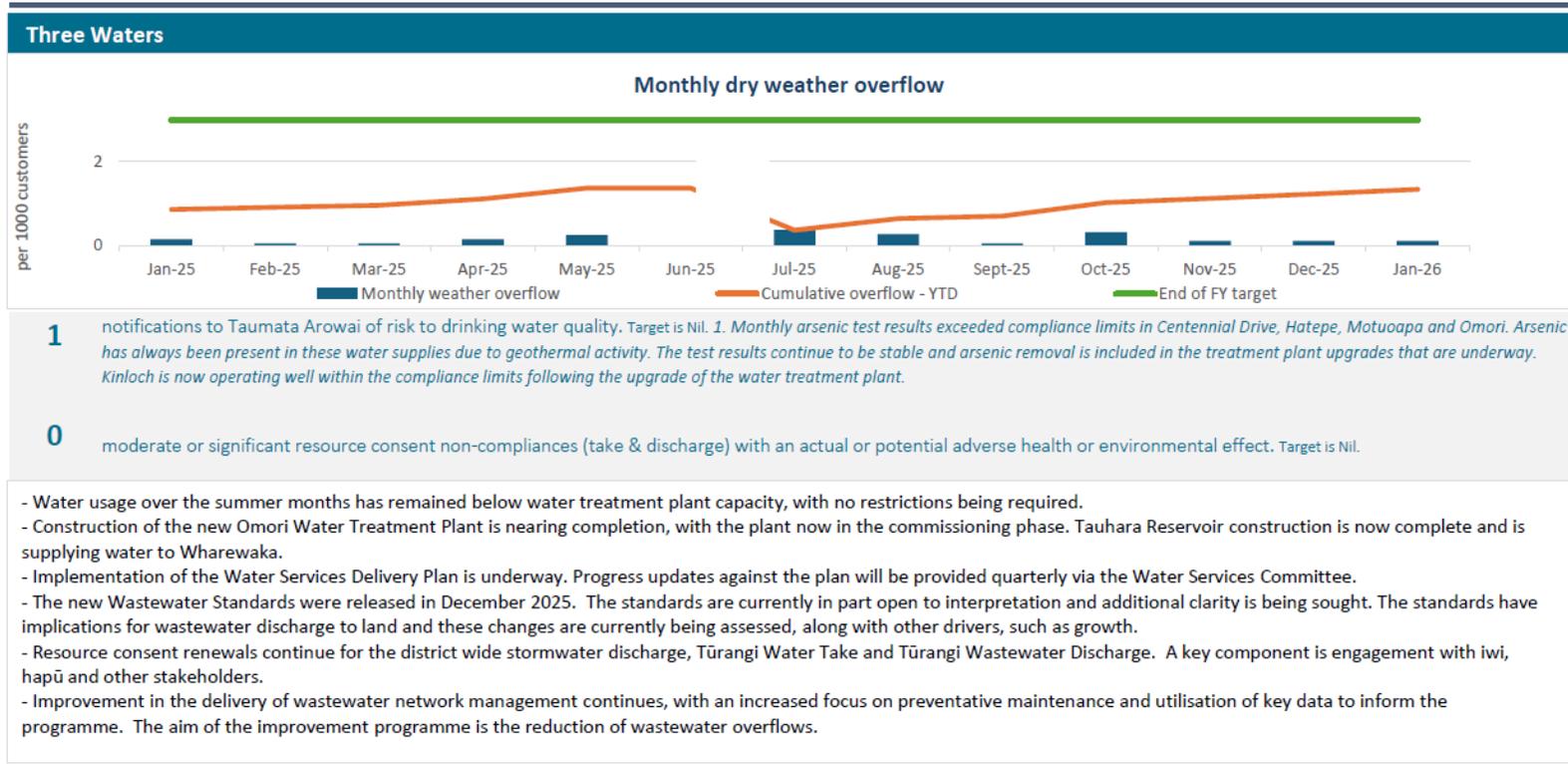
Activity / milestone / deliverable	Expected completion date	On track (Yes/No)	Issues, risks and mitigations (if any)
Governance improvement recommendations	30 Mar 2026	Yes	Water Services Committee established, independent Chair appointed, initial meeting 12 March 2026.
Financial Separation	1 July 2026	Yes	Detailed project plan for separate water services entity, system configuration and testing planned. Consultant engaged. Staff capacity to complete the work is a risk that is being managed closely.
Economic Regulation preparation	1 July 2026	Yes	Initial phase is to understand requirements, paying close attention to Commerce Commission ID paper (finalised February). Set up financial systems and processes to support the level of reporting required.
Collaboration	30 Jun 2027	Yes	Timeframe to negotiate Shared Services Agreement with Waikato Waters has been pushed out (due to WWL higher priority work) but will be in place for Jun 2027.
Water Services Review	30 Jun 2027	Yes	Being considered as we develop our Water Services Strategy.

3. Performance Reporting

3.1 Operational Performance

A copy of the water services section of the Council monthly performance report from 24 February is attached below.

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3.2 Major Projects

A copy of the monthly portfolio report for water, wastewater and stormwater major projects is attached at the end of this report.

An overview of the major programmes of work and the projects they comprise is listed.

3W All	
3W Maintenance Contract	Renewing 3W Maintenance Contract
SCADA Upgrade	Programme of upgrades to convert legacy 3W network SCADA control systems technology to FTView.
Water Services Delivery Plan Implementation	Programme of work required to comply with central government reform Local Water Done Well.
3W Treatment Renewals	District wide renewals of treatment and land disposal assets as per asset condition and renewals planner.
Stormwater	
Stormwater Network Renewals	Design, Tender and replacement of existing aging or broken stormwater pipes to improve infrastructure performance and reduce maintenance costs.
Hawaii reserve detention pond	Construction of a stormwater detention pond in the Hawaii reserve, to achieve 100 year flood mitigation levels of service
Kohineheke Reserve (Tūrangi) Stormwater Improvement Device	Part of the Stormwater Quality Improvement Programme required by the WRC Discharge Consent - installation of Downstream Defender device at Kohineheke Reserve (Tūrangi)
Mangakino Flood Mitigation	Design and construct stormwater infrastructure to divert floodwaters around Mangakino Township and mitigate potential flooding effects to reduce adverse impacts from stormwater discharge in the area.
Miro street industrial area reticulation upgrade	Upgrade the stormwater reticulation network to alleviate constraints and reduce flooding risks. This project will minimize adverse effects from inadequate stormwater discharge capacity.
Mobil station Improvement device	Part of the Stormwater Quality Improvement Programme required by the WRC Discharge Consent - installation of Downstream Defender device at Napier-Taupō Rd opposite Mobil Station.
Overland Flow Path	Modelling for Stormwater Overland Flow Paths and consequential activities involving Planning and Building Consents
Stormwater Discharge Consents Renewal	District wide Stormwater consent expires June 2027, a significant amount of work will be required to renew this consent.
Street Flooding Upgrades	Pipe capacity upgrades in areas that experienced flooding in weather event February 2025.
Tūrangi Stormwater Flood Mitigation (SH1)	Reduce adverse flooding effects from stormwater discharge by designing and constructing stormwater infrastructure. Modelling shows that overland flow impacts 16-20 private properties, necessitating these flood mitigation measures.

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Two Mile Bay flood mitigation	The project focuses on mitigating flood risks by designing and constructing stormwater infrastructure to manage overland flow that currently impacts a hotel.
Wastewater	
Wastewater Growth Projects	
Acacia Bay WAS Tank 2	Existing sludge storage is insufficient, causing operational and performance issues. The project includes the construction of new sludge holding tank to improve plant performance.
Acacia Bay WWTP Hydrocyclone	Installation of hydrocyclone to improve performance at Acacia Bay WWTP
Kinloch WW MBR Upgrade - Second Reactor	Upgrade consisting of fit-out of a second process tank to bring second process reactor online. This will enable consent standards to be met as community grows.
Taupō North Options	Determining how to safely provide wastewater services to the northern Waikato River, partnering with iwi and incorporating culturally appropriate options.
Taupō WW Control gates bridge buffer storage tanks	To enable continued growth in the Nukuhau area and increase resiliency to the control gates bridge pipe, we will install buffer tanks and pump station at Control Gates bridge to manage peak flows.
Wastewater Other Major Projects	
Atiamuri WWTP Upgrade	Upgrade the WWTP as part of new consent conditions. Includes the improving the quality of wastewater discharged to the environment.
Taupō WWTP Building Alterations	Reconfigure the building to create additional workspace for new staff in water and wastewater operations.
Turangi WW Consent	Renewal of Tūrangi Wastewater discharge consent
Unbud tfr WWTP Instrumentation Upgrade	Add nitrogen analysers to Motuoapa WWTP, Acacia Bay WWTP and Turangi WWTP to improve treatment performance.
View Road Stage 2 LDS Expansion	New wastewater land disposal site - opposite View Road on Broadlands Road. 90ha, with 5x centre pivot irrigators
WW I&I Infiltration and Inflow Programme	Programme of work to reduce inflow and infiltration of stormwater entering the wastewater network
District Wide WW Network Renewals	Maintain infrastructure to appropriate standards. Renewals work will be prioritised based on available asset condition data and highest need.
WWPS Electrical Contract Stage 3	Electrical upgrades. New pumpstations and stepstations around the rohe. Stage 3 following on from Stage 2.
Wastewater Taupō WWTP Programme	Programme of works to increase capacity and improve treatment at Taupō Wastewater Treatment Plant, including installation of a third primary clarifier, pump station upgrades, and new processes to increase nitrogen removal at the plant.
Water	

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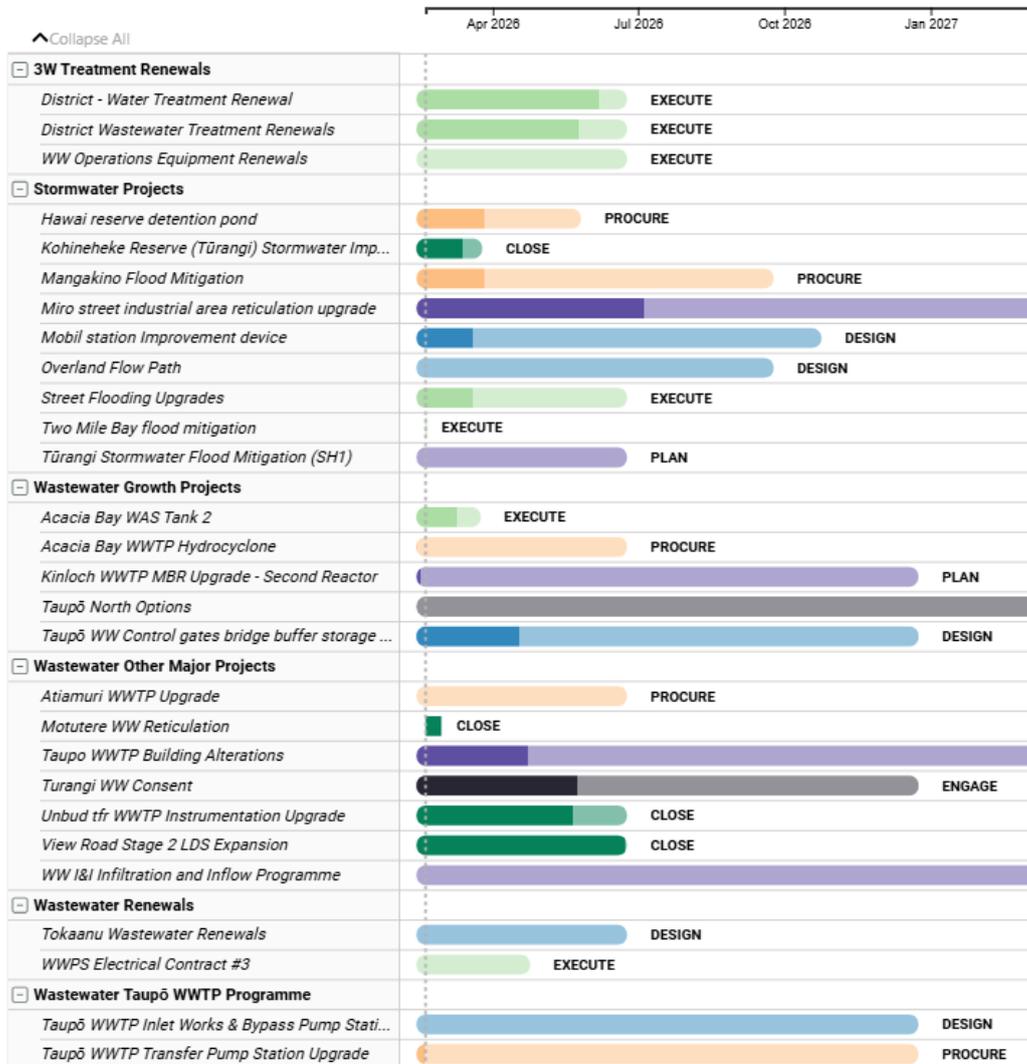
DWSNZ Drinking Water Membrane Plant Upgrades	Construction of 4 new membrane water treatment plants at Hatepe, Kinloch, Motuoapa and Omori, to enable compliance and safe water for the community.
Hatepe Drinking Water Standards NZ Upgrade	New Membrane Drinking water treatment plant at Hatepe
Kinloch Drinking Water Standards NZ Upgrade	New Membrane Drinking water treatment plant and upgrade of Kinloch Reticulation
Motuoapa Drinking Water Standards NZ Upgrade	New Membrane Drinking water treatment plant at Motuoapa
Omori Drinking Water Standards NZ Upgrade	New Membrane Drinking water treatment plant at Omori
DWSNZ Other Drinking Water Upgrades	Programme of work to achieve safe and compliant drinking water across the rohe. Nine treatment plant upgrades of various scale (small chlorine dosing improvements to major site upgrades to brand new plants), plus two connections to Taupō supply (Bonshaw Park and Centennial)
Atiamuri Water DWSNZ bore head upgrade	Construction of new bore and new water treatment plant for community
Centennial - Treatment Compliance Upgrade	Pump station and pipeline from Taupō scheme to Centennial and reservoir upgrade and renewal at Centennial to enable safe and compliant water to be provided to customers on the Centennial scheme.
Chlorine Dosing Improvements	Chlorine dosing and monitoring compliance rules have changed and upgrades are needed to ensure compliance and to improve resilience.
District - Backflow Protection on Tanker Fill Points	Tanker Fill Points require backflow protection to protect our network and ensure compliance with DWSNZ
Taupō - Taupō WTP Cyanotoxin Upgrade	Installation of PAC dosing system or UV/peroxide treatment system at the Taupō WTP to address algal toxins.
Tirohanga - Treatment Compliance Upgrade	Construction of new water treatment plant at Tirohanga to enable compliant and safe drinking-water to be provided to the community. Upgrade of Spencer Rd Pump Station.
UV WTP - Motutere, Centennial, Hatepe	Interim measure to provide safe and compliant drinking water at Motutere, Centennial, Hatepe by installing UV filters at these WTP, until the new plants or connection upgrades are constructed.
Whareroa - Treatment Compliance Upgrade	Construction of new water treatment plant at Whareroa to enable compliant and safe drinking-water to be provided to the community.
Water Growth Projects	
District - Universal Smart Water Metering	Address high water usage throughout the district through the installation of water meters on all water connections to enable planned growth, reduce wastage and operational costs.
Kinloch Low Zone Reservoir	Construction of new reservoir and pipelines to support growth and resilience in Kinloch community.

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Poihipi Reservoir Land Purchase	(blank)
Tauhara Ridge Reservoir & Airport Connection	Construction of new reservoir, rising main and pipelines to enable EUL growth and improved fire flows at the airport.
Taupō - Mapara Area Capacity Increase	Reservoir, pump station and pipeline upgrades needed to support growth and resilience in Mapara community.
Water Other Major Projects	
Burst Valves, Level Switches - Reservoir Resilience, Renewals and Strengthening	Programme of work to improve reservoir resilience
District - Fire Flow Improvements	Upgrade of networks to ensure residential fire flow can be achieved in Kinloch and Whakamaru.
Taupō - Napier Road Reservoir Construction	Construction of a new 2,500m ³ reservoir along with upgraded pipelines and pump stations to support community growth, enhance fire flow and facilitate Property Team Projects.
Taupō - Taupō WTP Capacity Upgrade	Upgrade Taupō WTP capacity from 30MLD to 35MLD by installation of membranes and recommissioning plant in conjunction with the planned SCADA upgrade.
Taupō - Taupō WTP Resilience Upgrade	Seismic strengthening of all internal equipment at the plant and refurbishment of the treated water tank to improve resilience and the chances of the facility being able to operate post disaster/earthquake.
Tūrangi Water Take Consent	Renewal of Tūrangi water take consent
Waihaha - Continuity of Supply Upgrade	Improve resilience of supply at Waihaha by providing a secondary water source and improved reservoir storage.
Water Renewals	
Acacia Bay Water Renewals	
Kinloch PRV Upgrades	
Omori Water & Wastewater Renewals	
Tokaanu Water Renewals	
Turangi Industrial Water Renewals	
Turangi Taupahi Water Renewals	

A high-level delivery roadmap of all major waters projects is shown below.

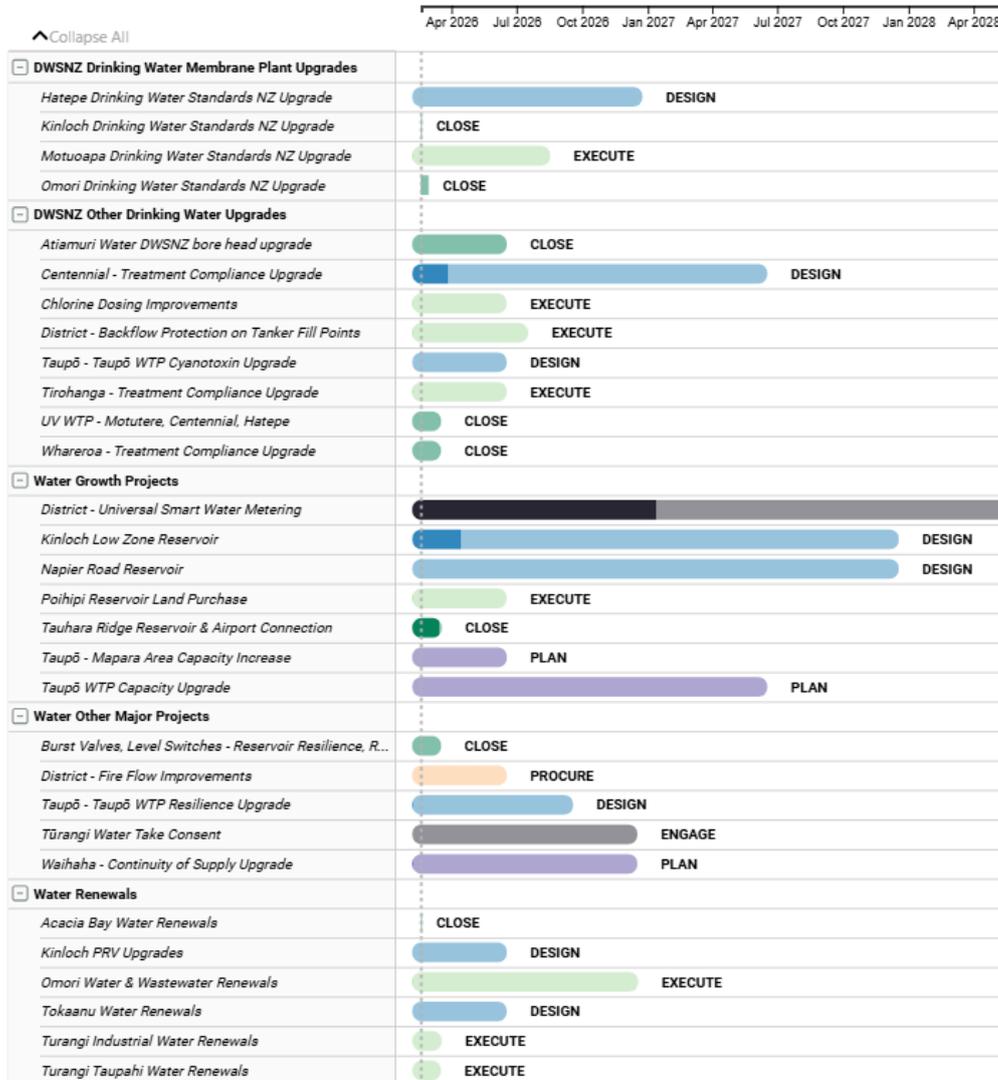
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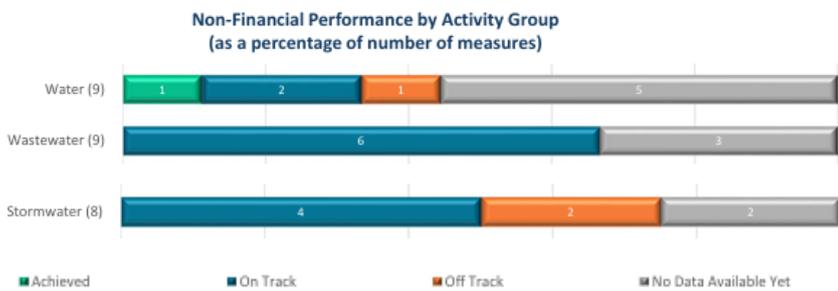
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3.3 Non-Financial Performance Measures (Biannual)

Every three years, as part of its Long-term Plan development, Taupō District Council establishes a set of non-financial performance measures for each of its activities. The non-financial performance measures were last reported to the Risk & Assurance committee in June 2025, for the period 1 July 2024-31 March 2025. The waters non-financial performance measures are shown below.



Key Performance Indicator Off Track

ST.01 The number of flooding events that occur in a territorial authority district. A 'flooding event' means an overflow of stormwater from a territorial authority's stormwater system that enters a habitable floor.

Target
0 flooding events

Discussion & Action Taken to Improve Result
A major thunderstorm event on 7 February resulted in a number of dwellings being flooded, with 15 properties reported within the Taupo urban area. In response TDC have provided communications to the affected properties and are in the process of undertaking a modelling assessment. Modelling will assist with understanding any performance issues and potential options to reduce flood risk. NOTE: No forecast provided as it is weather dependent.

Key Performance Indicator Off Track

ST.02 For each flooding event, the number of habitable floors affected. (Expressed per 1000 properties connected to the territorial authority's stormwater system.)

Target
0 properties affected by flooding inside the habitable dwelling

Discussion & Action Taken to Improve Result
A major thunderstorm event on 7 February resulted in a number of dwellings being flooded. Council has 21,840 properties connected to its stormwater network, and 6 habitable floors were impacted on the 7 February event. In response TDC have provided communications to the affected properties and are in the process of undertaking a modelling assessment. Modelling will assist with understanding any performance issues and potential options to reduce flood risk. NOTE: No forecast provided as it is weather dependent.

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Off Track Measures Report - Water



1 of 9 measures off track

Key Performance Indicator Off Track

WS.01 The extent to which the local authority's drinking water supply complies with the following parts of the drinking water quality assurance rules: (a) 4.4 T1 Treatment Rules; (b) 4.5 D1.1 Distribution System Rule; (c) 4.7.1 T2 Treatment Monitoring Rules; (d) 4.7.2 T2 Filtration Rules; (e) 4.7.3 T2 UV Rules; (f) 4.7.4 T2 Chlorine Rules; (g) 4.8 D2.1 Distribution System Rule; (h) 4.10.1 T3 Bacterial Rules; (i) 4.10.2 T3 Protozoal Rules; and (j) 4.11.5 D3.29 Microbiological Monitoring Rule.

Target

All schemes are compliant with the relevant parts of the drinking water quality assurance rules.

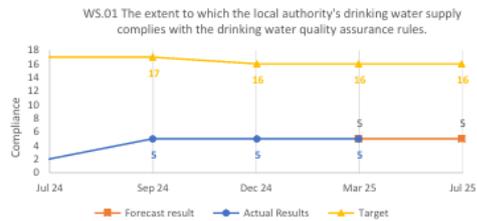
Discussion & Action Taken to Improve Result

Treatment Plant non-compliances are due to:

1. Absence of full treatment for protozoa and arsenic (where present).
2. Mangakino intermittently non-compliant due to SCADA control system issues.
3. Ongoing turbidity and FAC contact time issues at Kinloch - will be resolved with completion of WTP upgrade.

Work is underway to install protozoal barrier or treatments at the following schemes: Centennial Drive, Hatepe Village, Kinloch, Motuoapa, Omori, Tirohanga, and Whareroa. These improvements will reduce protozoal non-compliances.

14 of 26 networks comply with DWQAR Distribution System rules. Non-compliances relate to sample scheduling fault, where days between samples was mis-calculated. The number of schemes will dropped to 15 in April with the connection of Whakamoenga Point to Taupō.



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3.4 Risks

The major risks associated with significant water services projects are reported to Risk & Assurance quarterly, and are shown below.

Significant Projects Risk Register				Risk Register							Date Last Updated: 16/02/2026			
Project	Project Manager	Date updated	Risk Title	Risk Causes	Risk Consequences	Risk Owner	Current Likelihood	Current Consequence	Current Risk Rating	Risk Controls / Treatments	Control / Treatment Owner	Residual Likelihood	Residual Consequence	Residual Risk Rating
Taupo Wastewater Treatment Plant Programme	Davin Govender	4/02/2026	Scope / Price / Time	The side stream nutrient removal and the primary tank projects have been cancelled. National wastewater standards are now relaxed and reassessment of the treatment strategy is required.	The upgrade plan for the Taupo WWTP will need to be reviewed and significant change in the main stream strategy will be required. Additional treatment processes will likely be very significant.	Asset Manager	Almost Certain	Severe	Very High	Projects are cancelled while we review the new WW standards which will be reflected in the treatment plant upgrade plan. Inlet Works upgrade continues.	Asset Manager	Almost Certain	Severe	Very High
Stormwater Discharge Consents Renewal	Jo Walton	16/02/2026	Regulatory - failure to renew consent.	Lack of key stakeholder support for renewing the consent.	A hearing may be required, extending the project timeline and resulting in additional costs.	Asset Manager	Unlikely	Severe	High	Working with the consultant to understand the consenting plan. Early engagement with wider stakeholders. Inlet Works upgrade underway.	Project Manager	Unlikely	Severe	High
Waters Reform Activities	Jo Walton	16/02/2026	Resourcing - insufficient internal resources to complete the Water Services Delivery Plan implementation activities by the due date.	Competing priorities for resources, implementation activities are on top of BAU, Annual Plan and Long-term Plan processes.	Our ability to comply with LGWSA and Commerce Commission requirements will be impacted.	Sponsor	Likely	Moderate	High	Manage the components as a programme, ensure there is organisational awareness of the priority. Work with PCG to ensure adequate resourcing.	Sponsor	Possible	Moderate	Medium
Drinking Water Standards NZ Upgrade - Hialepe	Elijah May	2/02/2026	Project delivery uncertainties	Due to challenges with land acquisition, there has been significant delays and additional challenges that the project team need to manage	The project could face additional costs due to delays and the site relocation, increased technical complexity arising from the DOC concession and geotechnical hazards, greater contract complexity resulting from significant changes to the original requirements, and overall timeline uncertainty as a consequence of these factors.	Sponsor	Possible	Major	High	The Project team is working in a collaborative manner with the main contractor and key consultants to understand the best way to mitigate these risks, with the aim to combine the changes in one project variation to meet the contractual agreement and project baselines. This will then be put to the project sponsor to review and advise the way forward once we have an informed decision. With regards to the contractual direction for these changes, the project team have sought legal advice to help inform these steps.	Sponsor	Possible	Moderate	Medium
Turangi WW Consent	Michael Cordell	2/02/2026	Regulatory - Resource consent application is challenged incurring time and cost.	There is a risk that the consent sought for the discharge to stay at the current site may receive submissions in opposition.	A hearing may be required, extending the project timeline and resulting in additional costs.	Sponsor	Almost Certain	Minor	Medium	We will continue to work with key stakeholders (hapū) to address as many issues as possible. However, it will be hard to respond to all submissions in opposition.	Project Manager	Almost Certain	Minor	Medium
SCADA FTView Upgrade	Sarah Lesland	2/02/2026	Time - delays with project delivery	Insufficient resource to complete FT View conversion across all 3W assets.	Continued utilisation of multiple SCADA platforms which can be challenging to manage operationally.	Sponsor	Possible	Major	High	The project team and Sponsor are currently working with an external specialist consultant. Several high priority water sites are in the process of being upgraded to FT View. The conversion of other sites will be reviewed as part of the wider SCADA programme.	Sponsor	Possible	Minor	Low
Centennial - Treatment Compliance Upgrade	Paul Peltman	2/02/2026	Regulatory & Service Delivery - operating non-compliant water treatment plants.	Delays with project.	If there are significant delays, Taumata Arowai may impose legal action and/or the public could be negatively impacted from a health perspective.	Sponsor	Unlikely	Major	Medium	The asset manager is communicating updates to Taumata Arowai and DWSNZ projects are ongoing. UV reactor has now been commissioned onsite which reduces risk further.	Asset Manager	Unlikely	Moderate	Low
District - Universal Smart Water Metering	Davin Govender	2/02/2026	Reputation - public perception of metering and transition to user pays.	Public misinterpreting the longer plan and project outcomes. This project has been included in our LTPIWSDP and is currently in the investigation phase. Rollout of this demand management system will occur incrementally, site by site.	Lack of support for overall project goals and roll out plan.	Asset Manager	Almost Certain	Minor	Medium	The asset manager is working through communication and engagement work.	Project Manager	Possible	Minor	Low
Drinking Water Standards NZ Upgrade - Omori, Hialepe, Motuoaipa	Elijah May	2/02/2026	Regulatory & Service Delivery - operating non-compliant water treatment plants.	Delays with projects.	If there are significant delays, Taumata Arowai may impose legal action and/or the public could be negatively impacted from a health perspective.	Sponsor	Unlikely	Major	Medium	The asset manager is communicating updates to Taumata Arowai and DWSNZ projects are ongoing. Omori is on track to be completed late early 2026, followed by Motuoaipa in mid 2026.	Asset Manager	Unlikely	Moderate	Low
Kinloch Low Zone Reservoir	Jason Dayne	30/01/2026	Budget overrun.	Design development and/or tender market conditions	Forced to make design alterations to create savings. The would have reputational issues as the location is highly visible and prominent in the community.	Sponsor	Possible	Moderate	Medium	Continuous cost estimation, well developed drawings and tender documents.	Sponsor	Possible	Minor	Low
Tauhara Ridge Reservoir & Airport Connection	Peter van Niekerk	2/02/2026	Performance & Service Delivery	Delays in the electrical upgrade or problems during changeover	Reservoir is now operational but the electrical upgrades at the pump station require completion. Any issues with this piece of work will risk service delivery for properties fed from the reservoir.	Sponsor	Unlikely	Minor	Low	We have contingency plans should the electrical works be delayed, or problems occur during changeover.	Project Manager	Unlikely	Minor	Low
Taupo WW Control gates bridge buffer storage tanks	Davin Govender	4/02/2026	Time	May not be completed by end of the financial year.	Later delivery means risks of overflow remains (however this is a low risk).	Project Manager	Likely	Insignificant	Low	Manage design and tender deliverables to reduce slippage.	Project Manager	Likely	Insignificant	Low

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3.5 Other reporting

Periodic regulatory or compliance reports that may be of interest to the Committee will be shared here. There are no recent reports to share this month.