

ATTACHMENTS

Turangi/Tongariro Community Board Meeting

14 May 2019

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Turangi/Tongariro Community Board Meeting Minutes

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**TAUPŌ DISTRICT COUNCIL
MINUTES OF THE TURANGI/TONGARIRO COMMUNITY BOARD MEETING
HELD AT THE BOARDROOM, TURANGI SERVICE CENTRE, TOWN CENTRE, TURANGI
ON TUESDAY, 9 APRIL 2019 AT 1.00PM**

- PRESENT:** Mr Te Takinga New (in the Chair), Cr Tangonui Kingi, Cr Maggie Stewart, Mrs Karen Donlon, Miss Sharlyn Holt (until 2.00pm), Mrs Pauline Jenkins-Lyons, Mr Wally van der Aa
- IN ATTENDANCE:** Mayor David Trewavas, Cr John Boddy, Cr Christine Rankin
Chief Executive, Head of Economic Development & Business Transformation, Head of Democracy, Governance & Venues, Head of Communications & Customer Relations, Infrastructure Manager, Administrative Headquarters Building Project Manager, Senior Policy Advisor, District Parks Operations Manager, Parks Manager-Community & Environmental Open Space, Asset Manager Stormwater & Solid Waste, Project Management Advisor, Strategic Relationships Team Leader, Democratic Services Officer
Mr Andy Hema - former Turangi/Tongariro Community Board Chairman
- MEDIA AND PUBLIC:** Nine members of the public

Mr Te Takinga New welcomed everyone to the meeting and acknowledged those who had passed away, including Council staff member Mr Mike Lees. He then recited a karakia, and invited former Turangi/Tongariro Community Board Chairman Mr Andy Hema to say a few words.

Mr Andy Hema advised that he had been appointed to the position of Turangi customer relations manager. Technically he could have continued his role on the Community Board, but to ensure no conflicts of interest arose and to enable him to focus 100% on the new role, he had decided to resign from the Board. He thanked everyone for their support over the last 2.5 years.

In turn Mr New thanked Mr Hema for his services as chairman and congratulated him on his new role. He also acknowledged the presence of His Worship the Mayor and Councillors John Boddy and Christine Rankin, noting that their attendance was appreciated.

Note: Miss Sharlyn Holt left the meeting at 2.00pm during item 4.6 and was not present for resolutions TT201904/06, 07, 08, 09, 10 and 11.

1 APOLOGIES

Nil

2 CONFLICTS OF INTEREST

Nil

3 CONFIRMATION OF MINUTES

3.1 TURANGI/TONGARIRO COMMUNITY BOARD MEETING - 12 MARCH 2019

TT201904/01 RESOLUTION

Moved: Cr Maggie Stewart

Seconded: Mrs Pauline Jenkins-Lyons

That the minutes of the Turangi/Tongariro Community Board meeting held on Tuesday 12 March 2019 be confirmed as a true and correct record.

CARRIED

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4 REPORTS

4.1 PRESENTATION: UPDATE FROM TURANGI POLICE

This item was withdrawn.

4.2 PRESENTATION: TURANGI ACTION GROUP (TAG)

Messrs Zane Cozens and David Winterburn were in attendance. Mr Zane Cozens addressed the Community Board, and noted the following:

- The purpose of today's presentation was to seek an update from Council on the items agreed to at the public meeting held on February 14, 2019, so that a progress report could be provided (back) to the community regarding concerns raised at that meeting.
- Issues identified to date included
 - Long-Term Plan amendment to include \$20-million dollar fund specifically for town assets
 - Develop a master plan for Turangi – investment strategy
 - Council was to open its books for an audit to provide the last 10-years financial data pertinent to the Turangi / Tongariro Ward – including rates and any other income / fees received by Council – and show where those monies had been spent ('What had Turangi received back')
 - Council to employ someone specifically to have oversight of Turangi affairs
 - Council to provide its vision for long-term investment and growth for Turangi
 - All patch-up repairs on Turangi Council owned buildings to cease until a master plan was developed
 - That the Community Board be empowered to monitor all of the above.
- Council had digressed from the original agreement, and the lack of feedback and response to date was poor.
- Had spoken to Anthony Byett regarding the financial audit. Mr Byett had advised that the audit would be undertaken by Price Waterhouse Coopers (PWC) and would cover the past 5 years and future 5 years, which was not in line with the original brief of Council providing financial information for the past 10 years. Also noted that the \$16,500 unbudgeted funds allocated for the audit was an insignificant amount in accounting terms.
- Felt that Council did not value Turangi.
- Understood that the Community Board had been kept uninformed about the status / progress of the items raised, which (in his opinion) reinforced the perceived notion of Turangi being insignificant to Council.
- Council had until May 14 (being 3 months from the date of the public meeting) to provide a response however, was concerned that the response would be lacking.
- Turangi Action Group (TAG) comprised members of the community.
- Sought leadership and advocacy from the Community Board.

Mr Winterburn then made additional comments:

- Agreed with Mr Cozen's assertion that the community had received very little from Council for many years.
- Having been a part of the community for 40 years, it was empowering to witness the community stand together, and also those people who do not usually speak up voice their concerns at the meeting.
- Felt the only way to bring about change was through policy and structure.
- Considered that the Community Board was disconnected from the views of its community; implored the Board to get behind its community.

The following comments were noted during questions, answers, and related discussion:

- The Chief Executive confirmed that Council had recently approved a financial analysis which Price Waterhouse Coopers (Napier) had been commissioned to undertake. Council had also held several conversations and were still working through all other points raised by Mr Cozens. A comprehensive response / outcome would be provided within the agreed timeframes given at the public meeting.

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- A member commented that she had always been behind Turangi, and did not want Turangi left behind. She further clarified that some items had already been implemented, such as the Turangi customer service manager role, and repair of the I-site roof, which was done as a result of a decision made by the Board. When considering whether to approve the repair, the Board was particularly mindful of the tenants who work in the building on a daily basis. Equally, a decision to not repair the roof would not result in future plans for the building being expedited.
Regarding the Arts & Crafts building, repair of the roof was temporarily put on hold while an investigation for asbestos was completed. The results came back clear therefore the re-roof, which was already included in the budget and previously scheduled, could proceed. In reply, Mr Cozens noted that the community had asked for such repairs to be put on hold and that Council should have directed a cessation to that effect. He further noted that the current course of undertaking patch-up repairs was in conflict with the community's wishes.
- Another member felt that the Board had not been kept up to date with this process by staff; she would raise those issues in the 'members' reports' item.

TT201904/02 RESOLUTION

Moved: Cr Tangonui Kingi
 Seconded: Mr Wally van der Aa

That the Turangi/Tongariro Community Board receives the information and thanks Mr Zane Cozens for his presentation.

CARRIED**4.3 PRESENTATION: COMMUNITY REPRESENTATION**

Ms Jen Shieff addressed the Community Board (A2443703). The following key points were noted:

- Thanked the Board for the opportunity to present.
- Wanted to explain what had provoked her to write her hard-hitting letter published in the Taupō Weekender in March. Highlighted that as mentioned by Messrs Cozens, Winterburn and member Ms Jenkins-Lyons, the Board needed to greatly improve its communication.
- Resident ratepayer of almost 20 years.
- Information was key, innovation paramount and preconceptions were dangerous.
- As a previous ratepayer in Auckland and Wellington, felt that return for Taupō District Council rates (around \$60k paid over the past 18 years) was poor value for money, citing patchy street lighting, occasional leaf sweeping, weekly rubbish collection, poorly lit underpass, etc.
- Some things asked for by Ms Shieff over the years included
 - DGLT to pay meaningful attention to Turangi - felt that they still overlooked Turangi and were uninformed of what Turangi was about.
 - Seasonal banners - eventually supported by Council.
 - A fair approach to residential rating valuation – had a major dispute against Council's preconceived misconception in 2012 that Turangi was a dying town, and Landmass's desk analysis of skewed data resulting in a 20% drop in valuations. Succeeded with a subsequent increase in rating valuation and property sale prices.
 - Revitalised township – well supported by Council with \$1.2m allocated over three years, however only one of the steering group's recommendations (the skate park) was implemented.
 - Wayfinding signage – never eventuated.
 - Gateway to town (coming from Rotorua SH5) – a lot of time and effort went into undertaking consultation, meetings, etc, with no resulting outcome.
- Flood protection - Environment Waikato made Turangi feel valued and showed that effective consultation could be done, resulting in an excellent landscaped solution between the main road bridge and the Major Jones footbridge.
- Council used to support the Easter / Colours festival in autumn and fund Go Tongariro (including former coordinator Christine Dally) however, that had now stopped. Why was there such a short term approach

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to funding for Turangi?

- Noted that the Board had won a prize for its community plan however, personal perception was that nothing from the plan had been implemented.
- Council wiped the ratepayers levy for the mall following completion of 'Project Pounamu'. Why were the water issues not addressed at that time?
- Council should revisit the Turangi Facilities Review; fix the whole i-Site and install proper signage; keep Turangi Cemetery beautiful; promote Turangi as the gateway to the mountains; ensure DGLT and EGLT gave Turangi the same priority as Taupō; and support new tourism opportunities, etc.

A member asked if Ms Shieff would be willing to be part of a steering group to develop the master plan for Turangi. Ms Shieff declined however noted she would support from the sidelines.

The Chair thanked Ms Shieff for her presentation and advised that the Board would go through the items and issues raised by her.

TT201904/03 RESOLUTION

Moved: Mrs Pauline Jenkins-Lyons

Seconded: Miss Sharlyn Holt

That the Turangi/Tongariro Community Board receives the information and thanks Ms Jen Shieff for her presentation.

CARRIED

4.4 ACTION POINTS UPDATE

The Head of Economic Development & Business Improvement provided the following additional updates:

- The 'no jumping off Tongariro Bridge' signage had been installed – *remove item*.
- A suitable storage bench for the giant chess set had been sourced – *remove item*.

TT201904/04 RESOLUTION

Moved: Cr Maggie Stewart

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the action points update.

CARRIED

4.5 TAUPŌ DISTRICT COUNCIL LONG-TERM PLAN AMENDMENT

The Administrative Headquarters Building Project Manager provided an update on the Long-term Plan 2018-28 amendment process and the following points were noted:

- Consultation was underway and the closing date for submissions was May 3, 2019.
- The four options for the civic administration building were explained. Council's preferred option was to build on the Tūwharetoa Street carpark.
- Submitters were being asked to provide reasons for their preferred option.
- It was proposed that the building would be 2,500m² with 140 work stations to accommodate 180 staff, along with a 300m² Council chamber.
- Council had indicated a desire for the entire building to be built to IL4 standard.
- The Cultural Precinct Project master planning work had identified the fact that the Taupō museum was not fit-for-purpose. Council's preferred approach was to leave the museum for now, but submitters could indicate support for museum funding to be included in the Long-term Plan amendment.

A member suggested that some consultation events should be scheduled in the evenings in future.

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It was decided that the Turangi/Tongariro Community Board would make a submission to Council's Long-term Plan 2018-28 amendment process. The submission would be circulated and approved via email and endorsed retrospectively at the next Board meeting.

TT201904/05 RESOLUTION

Moved: Mrs Pauline Jenkins-Lyons

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the information and makes a submission to the Long-term Plan 2018-28 amendment process.

CARRIED**4.6 TAUPŌ DISTRICT COUNCIL ASSET MANAGEMENT PLANNING**

The Asset Manager Stormwater & Solid Waste made a PowerPoint presentation (A2433676) about asset management planning at Taupō District Council. An explanation was given of the process and an overview of the work undertaken by Council's asset managers. Key points noted were:

- Asset Management Planning (AMP) process was a 3-yearly process.
- Objective was to meet the required levels of service (LOS) in the most cost effective manner.
- Assessment process included AMP linkages, LOS, asset life cycle, renewal planning, determining whether the asset providing the expected outcome, and identifying who was involved.
- Infrastructure asset plans such as pipes were done over a 30-year life cycle; consideration had to be given to what the need for Council would be 30-years out.
- AMPs had the ability to be reviewed every year through the Annual Plan process; the Board could feed into that process.
- AMPs were usually supported by various strategies / documentation and typically included a business plan, which the assets, performance and outcomes would then filter out from. Strategies included LOS, performance measures, and operations planning. Data needed to be collected and consideration given to how an asset would be funded. That information was fed back to the CEO and if approved, put into the Annual Plan.
- Asset management was an ongoing process that also supported decision-making. Anything new required a comprehensive business case including cost benefit analysis, lifecycle analysis, costs to operate, and review date.
- Considerable time was spent undertaking due diligence, investigation and strategising.

Note: Miss Sharlyn Holt left the meeting at this point.

- Used an example of asbestos pipes which had a life expectancy of 100 years but (in reality) only last 40-50 years to demonstrate how that impacted Council's ability to fund new pipes; in such instances, funds would need to be moved forward. Conversely, Turangi stormwater pipes were currently in relatively good condition therefore funds could be moved farther out.
- Feedback from the community was received through various consultation processes including the Long-Term Plan and Annual Plan.
- AMP process involved ensuring decision-making was well documented and options were identified.
- Service requests were very useful to identify whether an asset was performing or not.

The following comments were noted during questions, answers, and related discussion:

- AMP looked at the condition of an asset. In the event that an asset was destroyed, a prioritisation assessment and balancing act (to move funds around) would need to be undertaken. If a major asset was involved, it could require political direction.
- Renewals were planned / scheduled and did not happen overnight.
- The Asset Manager Stormwater & Solid Waste preferred to ring and speak with people who had taken the time to phone in a service request. All steps taken to deal with the issue would be documented, and a follow up call to the customer was made once the issue had been sorted.

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- The Asset Manager Stormwater & Solid Waste would seek funding for the same type of glass bay in Turangi as the one in Taupō.
- An asset's lifecycle lasted from installation through to the end of its useful life. New technology and opportunities for improvement were always being considered. Part of the asset management process looked at desired outcomes, which may change over time. New technology would be implemented if it supported the outcome that the community was looking for; and if it would result in savings.

The Chair thanked the Asset Manager Stormwater & Solid Waste for his presentation noting that the timeframes provided by the Head of Operations in the previous month's capex projects update were also very helpful.

TT201904/06 RESOLUTION

Moved: Mr Wally van der Aa

Seconded: Mrs Pauline Jenkins-Lyons

That the Turangi/Tongariro Community Board receives the information in relation to Council's asset management planning.

CARRIED**4.7 TAUPŌ DISTRICT COUNCIL PROJECT MANAGEMENT METHODOLOGY**

The Project Management Advisor made a PowerPoint presentation (A2436996). Key points noted were:

- Project management methodology was explained. Projects were temporary endeavours, with a beginning and an end, by which changes were introduced.
- Since October 2018, staff had been gathering information about all the projects Council was currently working on. Some projects were Long-term Plan project items and others were not. Of the 160 projects identified, 115 of which were to be delivered in the current financial year.
- The reason behind the analysis of projects was to support Council to deliver more for less. It was important to deliver quality and ensure that the community would benefit from Council's projects and in turn achieve Council's vision.
- Delivery phases were explained – initiation; business case; execution; close and handover.
- The project delivery excellence programme of work consisted of four streams. Project clustering supported better understanding of dependencies between projects. Benefits would be tracked and projects reviewed to ensure they were delivering on expected outcomes.

The following comments were noted during questions, answers and related discussion:

- Engaging with stakeholders was an important part of project management.
- Project templates were being drafted to support the whole process from project initiation to close and handover/review.

The Chair thanked the Project Management Advisor for his presentation.

TT201904/07 RESOLUTION

Moved: Mrs Pauline Jenkins-Lyons

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the information on project management methodology.

CARRIED**4.8 TURANGI MALL CANOPY AND PAVERS**

The Infrastructure Manager had provided a list of items to be costed following a workshop held earlier in the day at which options for Turangi mall canopy and pavers were discussed. The list of items was read out by the Head of Democracy, Governance & Venues as follows:

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- replacement of broken pavers
- replacement of stormwater gutters on the glass canopy
- water blasting twice per year (once pre-Christmas and once pre-winter)
- application of non-stick surface bi-annually after water blasting
- options for acrylic roofing sheet in place of glass

Members agreed that the list adequately covered mall maintenance for the time being. They asked staff to investigate options for limiting vehicular access to the mall after the pavers had been replaced, noting that this would require engagement with the business community.

TT201904/08 RESOLUTION

Moved: Cr Maggie Stewart

Seconded: Cr Tangonui Kingi

That the Turangi/Tongariro Community Board receives the report on the Turangi Mall Canopy and Pavers and directs staff to provide cost estimates for:

- replacement of broken pavers
- replacement of storm water gutters on the glass canopy
- water blasting twice per year (once pre-Christmas and once pre-winter)
- application of non-stick surface bi-annually after water blasting
- options for acrylic roofing sheet in place of glass

CARRIED**4.9 MONTHLY UPDATE ON TURANGI PROJECTS**

The Head of Economic Development & Business Improvement advised that the Turangi Public Library roof replacement would commence on April 26, 2019 with interior painting scheduled to commence the following week on Monday April 29, 2019.

TT201904/09 RESOLUTION

Moved: Cr Maggie Stewart

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the update on Turangi projects.

CARRIED**4.10 TURANGI OPERATIONS REPORT - MARCH 2019**

The District Parks Operations Manager and the Parks Manager-Community & Open Spaces provided an update on operations and answered questions. The following points were noted:

- Service requests were the best way for the public to raise issues for Council to investigate and attend to.
- A contractor would be engaged to assist with mowing where / when required, following the passing of Council's tractor driver / sports ground officer, Mr Marty Lownsbrough.
- A recent street clean-up had yielded 10 bags of rubbish and would be repeated in the near future.
- Erosion protection measures at Kuratau were due to be consented later in the year.
- Operations staff would liaise with compliance staff in relation to animal control officers patrolling lakefront areas like Pukawa and Omori.
- Lockable gates had been ordered for the Stump Bay toilets.
- Mr Wally van der Aa advised he had raised a service request for extermination of wasps at Stump Bay.
- Installation of goal posts would be timed to avoid disruption to junior pre-season games.
- Climbing walls for the Turtle Pools would be ordered and installed shortly.

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In answer to a question, the Head of Economic Development & Business Improvement advised that the new Council IT platform project had started and would be rolled out over several months into late 2020. There was a customer portal with more of a customer focus.

TT201904/10 RESOLUTION

Moved: Cr Maggie Stewart

Seconded: Mrs Karen Donlon

That the Turangi/Tongariro Community Board receives the Turangi Operations Report as at April 9, 2019.

CARRIED**4.11 MEMBERS' REPORTS**

The following tabled report was received:

Mr Andy Hema (A2443701)

- Emergency Management Committee representatives trip to Christchurch – How did they recover from earthquake event?
- Briefing from electoral officer.
- Emergency Management Committee – Eclipse presentation.
- Met with Ngāti Tūrangitukua Charitable Trust members – introduction discussions.
- Work with Z representative to keep toilets open until midnight.
- Work with community group who requested free use of Senior Citizens Hall to end of 2019.

The following verbal reports were received:

Cr Maggie Stewart

- Attended a presentation to Council from Taupō secondary school students about climate change. The rangatahi were passionate and really cared about the planet they were going to inherit. The local government leaders climate change declaration would be on the agenda for the next Council meeting.
- Met with staff to discuss erosion in Kuratau.
- Attended Omori Kuratau Ratepayers Association meeting.
- Attended community engagement session in Omori.
- Various meetings with ratepayers.
- Advised that she would not be able to lay the wreath at the ANZAC service this year. Mrs Karen Donlon offered to organise the wreath-laying in Cr Stewart's stead.

Mrs Pauline Jenkins-Lyons

- Attended Go Tongariro Business After 5 event at which tourism group information was presented.
- Expressed concern about lack of information provided to Turangi/Tongariro Community Board members from Council. Examples included the appointment process for the Turangi customer relations manager role, and informing of the launch of a new Council website.
- Expressed concern that Council's vision did not apply to Turangi. For example, Turangi was excluded from activities such as the upcoming Earth Day celebrations.

Mr Te Takinga New

- Requested that staff arrange a sympathy card to be sent to compliance team staff on behalf of the Board, acknowledging the passing of their colleague, Mr Mike Lees.
- Requested a letter be sent to Tongariro School leaders on behalf of the Board, congratulating them on their appointments.
- Advised that he had attended the Creative Communities grants distribution meeting. It was important to encourage more Turangi applicants to apply to future funding rounds.
- Advised that he would be attending the Community Boards conference on April 11, 2019, with Mr Andy

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Hema.

Additional Members' Comments

- Members agreed to meet at 6.30pm the following evening, April 10, 2019, in the Boardroom, Turangi Service Centre to discuss their submission to Council's Long-term Plan 2018-28 amendment, along with any other topics of interest.
- Members also agreed to hold a facilitated planning workshop on the evening of May 1, 2019. The Head of Economic Development & Business Transformation would email a proposed brief to members, who were asked to respond promptly with any suggested changes.
- A member noted that with the resignation of Mr Andy Hema from the Community Board, a replacement representative on Council's Emergency Management Committee would need to be appointed.
- In answer to a question, the Head of Democracy, Governance & Venues advised that a report would be provided to the next Turangi/Tongariro Community Board explaining the process to be followed as a result of the Chairperson's resignation.

TT201904/11 RESOLUTION

Moved: Mrs Pauline Jenkins-Lyons

Seconded: Mr Wally van der Aa

That the Turangi/Tongariro Community Board receives the members' reports and community plan updates.

CARRIED**5 CONFIDENTIAL BUSINESS**

Nil

The meeting closed with a karakia by Cr Tangonui Kingi at 3.03pm.**The minutes of this meeting were confirmed at the Turangi/Tongariro Community Board meeting held on 14 May 2019.**.....
CHAIRPERSON

Emergency Management

Standing Committee

Objective	To provide governance and oversight of planning, co-ordination and delivery of : <ul style="list-style-type: none">• Civil Defence Emergency Management within the Taupō District and wider Waikato region• Rural Fire activities in the Taupō District and Taupō Rural Fire Authority areas.		
Membership	One (1) TT community representative appointed by TTCB] Two of these four positions must be filled by elected members	
	One (1) MP community representative appointed by Council		
	Two (2) other representatives appointed by Council		
	Mayor Three local Controllers		
Quorum	Four (4) and at least one must be an elected member		
Meeting frequency	Quarterly or more often if required		
Reports to	Council, by providing minutes from each meeting		

Scope of activity

1. Considering, planning for and managing all emergency management matters including civil defence and rural fire.
2. Taking all steps necessary to maintain and provide, or to arrange the provision of, or to otherwise make available suitably trained and competent personnel, including volunteers, and an appropriate organisational structure for those personnel, for effective civil defence emergency management and rural fire in the Taupō district and wider Waikato CDEM Group and central North Island rural fire authorities.
3. Taking all steps necessary to maintain and provide, or to arrange the provision of, or otherwise to make available material, services, information, fit for purpose equipment and any other resources for effective civil defence emergency management and rural fire in the Taupō district and wider Waikato CDEM Group and central North Island fire authorities.
4. Responding to and managing the adverse effects of emergencies in the Taupō district, and wider Waikato CDEM Group and central North Island rural fire authorities.
5. Carrying out recovery activities.
6. When requested, assisting other civil defence emergency management areas within the Waikato Group in the implementation of civil defence emergency management in their areas and rural fire authorities within wider Waikato CDEM Group and central North Island rural fire authorities in the implementation of civil defence emergency management and rural fire response in their areas.
7. Within the Taupō District, promoting and raising public awareness of, and compliance with, the Act and legislative provisions relevant to the purpose of the relevant Acts; and
8. Developing, approving, implementing, and monitoring the relevant plans and regularly reviewing such plans.

Power to act

1. The Committee has the power to resolve only on matters relating to emergency management and rural fire in a non-declared emergency.
2. Exercise any other powers that are necessary to give effect to the Waikato civil defence emergency management plan and Taupō Rural Fire Authority rural fire plan.

Power to recommend to Council

The Committee can make recommendations to Council on matters or proposals relevant to emergency management that:

1. Are outside of, or in conflict with, Council's Long term plan and/or policy direction

2. Involve unbudgeted expenditure for any individual/single contract or project or emergency expenditure.
3. Seek retrospective approval from Council for money spent in an emergency or rural fire.

Delegation of powers

The committee has no power to sub-delegate powers that have been delegated.

Limits on authority

The Committee's 'power to act' pursuant to these delegations is subject to:

1. Matters being related solely to emergency management matters including civil defence and rural fire matters.
2. An overriding responsibility to ensure that its actions and decisions are always within the law, relevant Council policy and plans.

Turangi Tongariro Community Board Action Sheet - A2128941					
Item No.	Meeting Date	Agenda Item	Subject	Task	Outcome
4.5	13/11/2018	Kate Sheppard Memorial Rose Garden	The Parks Manager Community & Open Spaces undertook to look into the possibility of re-establishing the Kate Sheppard memorial rose garden in Turangi.	Officers had provided a response at the February 11 Board meeting. Cr Stewart to follow up with those who had approached her and provide update at March meeting.	Awaiting arrival of plants ordered. Garden will be installed once received.
4.2	12/03/2019	Action Points Update	Kerbing around Pihanga Rd / Te Rangitautahanga Rd entrance area	A member asked if additional funds could be sourced elsewhere for further kerbing work in the Turangi entrance vicinity to complement the new kerbing and provide a more uniform look	Next round of funding for kerb renewal in Turangi available in 2019/20 budgets - <i>suggest remove item.</i>
4.5	12/03/2019	Transport Strategy	Workshop	A workshop was requested on the Transport Strategy.	Workshop held 14/03. Also current agenda item - <i>remove item.</i>
4.6	12/03/2019	Draft Water Strategy	Workshop	A workshop was requested on the Draft Water Strategy.	Workshop held 14/03. Also current agenda item - <i>remove item.</i>
4.8	12/03/2019	Monthly Update on Turangi Projects	Exterior door into hot desk room	The Facilities Manager would look into the possibility of putting a separate exterior access door to the shared council hot-desk room as currently there was only internal access via the boardroom or the DOC staffroom, which was not ideal when both rooms were in use.	This is not a feasible option as there is existing 24/7 access available into this shared space via the DoC staffroom. This was discussed with DoC from the outset and they were always fine with the arrangement. There would also be additional security measures and costs to consider with placing a door in that location, especially because it is the least publicly visible side of the building - <i>suggest remove item.</i>
4.8	9/04/2019	Turangi Mall Canopy and Pavers	Vehicle access to mall to protect pavers	Members asked staff to investigate options for limiting vehicular access to the mall after the pavers had been replaced, noting that this would require engagement with the business community.	Staff currently looking at options.
4.11	9/04/2019	Members' Reports	Request for sympathy card	Requested that staff arrange a sympathy card to be sent to compliance team staff on behalf of the Board, acknowledging the passing of their colleague, Mr Mike Lees.	Completed - <i>remove item.</i>

4.11	9/04/2019	Members' Reports	Request for letter to school leaders	Requested a letter be sent to Tongariro School leaders on behalf of the Board, congratulating them on their appointments.	Completed - <i>remove item</i> .
4.11	9/04/2019	Members' Reports	Process to replace Chairperson	In answer to a question, the Head of Democracy, Governance & Venues advised that a report would be provided to the next Turangi/Tongariro Community Board explaining the process to be followed as a result of the Chairperson's resignation.	Current agenda item - <i>remove item</i> .

Taupō District Council
Water Strategy Implementation Plan

March 2019

DRAFT V3

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1. Introduction

1.1 Overview

The Water Strategy Implementation Plan ("the Plan") is a companion document to Taupō District Councils (Councils) Water Strategy ("the Strategy"). The purpose of the Plan is to act as an implementation document in order to deliver the Strategy's required outcomes.

The agreed outcomes of the Strategy are:

1. We ensure the protection of public health;
2. We use water responsibly;
3. We support the Communities Growth aspirations;
4. We ensure that our water supply system is financially sustainable.

1.2 Purpose of the Implementation Plan

The Plan sets out how the Strategy is to be implemented, both in the short and long term. The Strategy itself establishes a framework for collaboratively addressing the key issues facing the management of drinking water within the district. These issues include growth and the Regional Policy Statement, alongside operational matters arising from the Councils' statutory obligations in relation to the management of the three waters.

The relationships of the Plan to the Strategy and other Council Strategies and key drivers is illustrated in Figure 1 below, alongside how it relates to Regional and National Plans and Policies, which is shown in Figure 2.

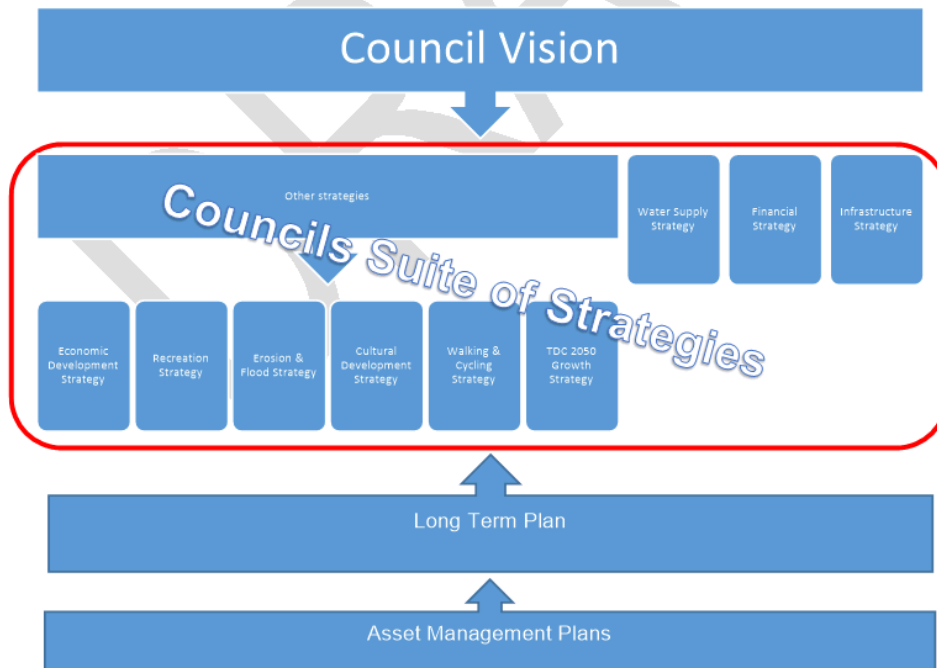


Figure 1: Councils Strategic Framework

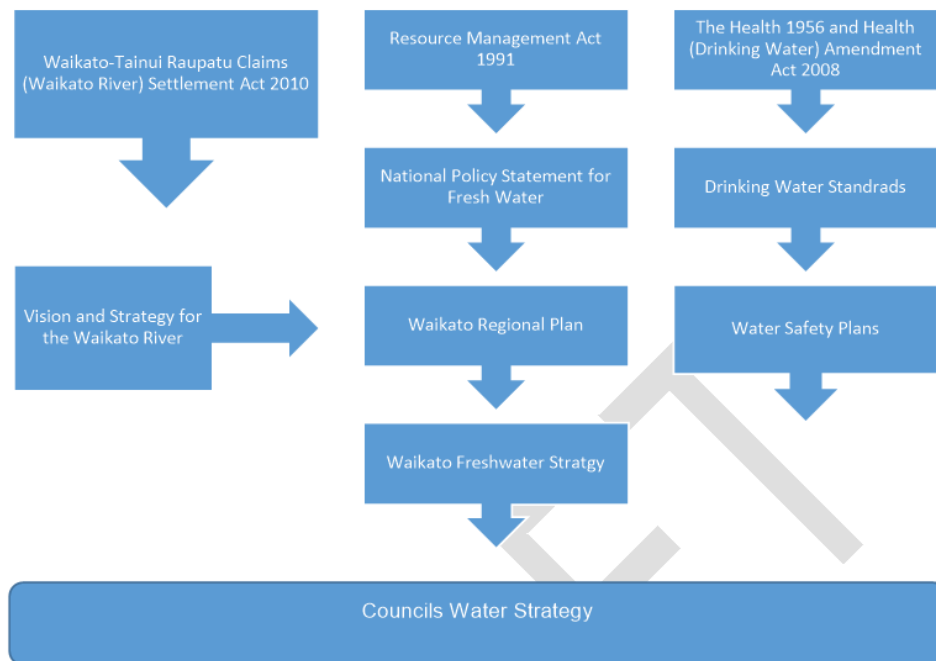


Figure 2: Regional and National Plans and Policies

2. The Implementation Plan

2.1 Overview of the Plan

Under the Local Government Act, Council is required to provide water services and infrastructure in an efficient, integrated and sustainable way. The Plan sets out how the Strategy will be implemented so as to satisfy these requirements.

Council Plans and manages the growth of their communities in accordance with various statutory and non-statutory Planning documents. Council is required to provide water infrastructure and services, while protecting public health and managing the effects of growth on the environment. As pressures placed on water supply increase through population growth and more intensive land use, so does the pressures placed on Council as the provider of these services and associated infrastructure.

The 2016 Havelock North drinking water contamination event and subsequent Enquiry highlighted the risks with Public Water Supply and Council is committed to implementing the 6 Key Principles of Water Supply Management recommended by the enquiry, as set out below and articulated in the following statement issued by the inquiry:

“The Inquiry recommends that the six fundamental principles of drinking water safety be recorded and promulgated to the industry and used to inform all recommended reforms, as well as the operation of the entire drinking water system”¹

¹Report of the Havelock North Drinking Water Inquiry - Stage 2

The Six Principles of Water Supply – Havelock North Enquiry

Principle 1: A high standard of care must be embraced

Principle 2: Protection of source water is of paramount importance

Principle 3: Maintain multiple barriers against contamination

Principle 4: Change precedes contamination

Principle 5: Suppliers must own the safety of drinking water

Principle 6: Apply a preventive risk management approach

Figure 3: Principles of Water Supply

Alongside this, and where possible given the statutory obligations outlined above, Council also has a strong desire to work in collaboration with iwi partners, key stakeholders and the community to deliver the outcomes sought from the strategy.

To do this, Council will also apply the following principles to the Plans' actions:

- Council will be cognisant of the agreements and relationships with Iwi and ensure these are taken into account when determining and implementing actions;
- Council will ensure that reviews of its Plans, policies and bylaws will take the Strategy's vision and goals into account when being completed;
- Council will ensure that decisions made in relation to water management are informed by knowledge and best practice; and
- Council will work with other utility and service providers to Plan and deliver services and infrastructure in a collaborative and efficient way.

2.2 Implementation Actions

2.2.1 Background

The Strategy defined four key strategic outcomes Council wishes to deliver in relation to its statutory obligations related to water supply. These are:



Figure 4: Water Strategy Outcomes

Through the process of developing the Strategy, the four outcomes that Council wished to achieve were taken through an iterative process to identify the goals and responses necessary to achieve those outcomes. An example of how the Outcomes, Goals and Responses aligned is shown in figure 5 below, with the full suite shown in Table 1 of this document.



Figure 5: Example Response Determination Process

2.2.2 Determining Implementation Actions

This Plan looks to take the Strategy outputs (the list of responses) and further analyse them with a focus on aligning them with existing works contained within Councils Long Term Plan (LTP) and operational or Business as Usual (BAU) activities. This way, Council can gain a better understanding of its activities, their alignment with strategic responses and therefore alignment with the strategy itself. This enables a discussion to occur that tests whether or not an activity or project should occur, or continue, if there is no direct alignment with an endorsed response.

To facilitate this process occurring, Water Service staff undertook an alignment exercise which brought all of the projects, actions and activities together in one view. The outputs of this exercise are shown in Table 1, below. Added to the information is timing and funding data, whether or not the project was operational in nature and a high level risk assessment.

2.3 Risk Evaluation and Mitigation

As part of the development of the Plan a Risk Assessment has been undertaken and levels of risk for each project and action determined. The risk analysis reflects prevailing best practice and aligns with the New Zealand Standards, AS/NZS ISO 31000:2009.

Understanding the risk associated with each of the projects is considered a critical part of the implementation process as it enables a prioritisation of projects and actions to occur. This risk management and assessment process has been undertaken in two steps.

Step 1

For **all projects**, an initial risk assessment was completed. This outcome of the initial risk assessment is shown in Table 1 below.

Step 2

For **operational projects** a full risk assessment was undertaken on all identified projects. This was due to the project only having been identified through this process and therefore not having had the rigour of both identification through the Asset Planning and LTP process..

Operational projects and the associated Risk Assessment processes are shown in Table 2, below.

2.4 Implementation Priorities

Following this exercise, Council now has a full set of actions that are required to be undertaken to deliver on the Outcomes of the Strategy. With a risk assessment having been completed, there is now a priority listing of actions that require attention to ensure that risk to the water supply is managed and the outcomes of the Strategy achieved.

Table 1: Full Project and Activity Assessment

Outcomes	Goals	Responses	Projects and Activities	LTP Funded	Timing	Funding	Risk	Owner
1: We Ensure the Protection of Public Health	We are committed to minimising the health risk posed by Council water supply	We will comply with Drinking Water Standards of New Zealand	1. Acacia Bay water DWSNZ Upgrade	✓	2018-21	\$4.5M	High	Water Asset Manager
			2. Kinloch water DWSNZ Upgrade	✓	2018-23	\$7.39M	High	Water Asset Manager
			3. Omori water pre-treatment	✓	2018-20	\$0.3M	Medium	Water Asset Manager
			4. Tirohanga water intake structure improvements	✓	2018-19	\$75k	Medium	Operations Manager
		We endorse and will implement the 6 Fundamental Principles of Drinking Water Safety outlined from the Havelock North Enquiry	5. Develop a Fundamental Principles of Drinking Water Safety education and training plan, for all those involved in supplying drinking water	x	Prioritised in Table 2	Operational	Medium	Water Asset Manager
		We will accelerate, where possible, the Long Term Plan projects related to protection of Public Health	6. Undertake a District wide water risk analysis	x	Prioritised in Table 2	Operational	High	Water Asset Manager
	We will strive to ensure the continuity of supply of high quality potable water at all times	We will plan and manage for risks and ensure resilience within our water supply systems	7. Burst control valves Tamatea, Tauhara and Titoki reservoirs	✓	2018-19	\$0.225M	Medium	Water Asset Manager
			8. Kinloch water security of supply	✓	2018-19	\$2.2M	High	Water Asset Manager
			9. River Road additional storage tank	✓	2018-19	\$20k	Medium	Water Asset Manager
2: We use water responsibly	We will reduce overall water use within the district	We will educate and actively encourage a water conservation culture within the District	10. Develop a Water Conservation and Education Plan for District	x	Prioritised in Table 2	Operational	Low	Water Asset Manager
		We will develop a programme of works to reduce residential water demand to a level of 260 litres per person per day by 2028 ²	11. Prepare a water loss strategy for the District to enable forward planning, budgeting and prioritisation of future works programmes to reduce overall water demand	x	Prioritised in Table 2	Operational	High	Water Asset Manager
			12. Water reticulation network renewals	✓ ✓ ✓	2018-19 2019-20 2020-21	\$2M \$2M \$2M	Medium	Water Asset Manager
	We will minimise the impact on the environment related to undertaking water supply activities	We will minimise the volume of water taken from water sources for water supply activities	13. Prepare a water loss strategy for the District to enable forward planning, budgeting and prioritisation of future works programmes to reduce overall water demand	x	Prioritised in Table 2	Operational	High	Water Asset Manager
		We will manage the discharges back into the environment from water supply activities to minimise effects	14. Complete a discharge consent stocktake	x	Prioritised in Table 2	Operational	Low	Water Asset Manager
3: We will support the Communities Growth aspirations	We will understand the districts population trends and dynamics	We will understand the Districts peak visitor numbers and how that impacts on water supply demand	15. Develop a Council Population projection model to understand transient (events etc.) and holiday population impacts	x	Prioritised in Table 2	Operational	Medium	Planning Manager

² Calculated in line with the method presented in the Water NZ annual National Performance Review

		We will develop a method for understanding the need to service currently un-served communities within the district	16. Prepare a community connection Plan that lists all communities throughout the District and the current Plan to service or otherwise each of these.	x	Prioritised Table 2	in	Operational	Low	Water Asset Manager
			17. Agree a method to calculate headwork's contributions for new connections outside development areas.	x	Prioritised Table 2	in	Operational	Low	Water Asset Manager
			18. Reticulation of 5 Mile bay	✓	2019-21		\$0.5M	Medium	Water Asset Manager
	We provide sufficient water to support future growth aspirations	We will understand future industrial growth aspirations and ensure future water demand can be met, where appropriate	19. Document the industrial growth aspirations for the District	x	Prioritised Table 2	in	Operational	Medium	Planning Manager
		We will develop a water demand profile using future growth projections that determines the 50 year water supply requirements for the district	20. Determine an overall water use profile for the District	x	Prioritised Table 2	in	Operational	Medium	Water Asset Manager
		We will ensure our infrastructure is capable of achieving the water supply requirements of the district.	21. Taupō water treatment Plant capacity upgrade to 30 MLD	✓	2018-19		\$1,750M	High	Water Asset Manager
			22. Prepare hydraulic models of each of our water supply networks starting with: - Taupō - Kinloch	✓ ✓	2018-19 2018-19		\$114K \$42K	High	Water Asset Manager
			23. Tauhara Ridge Falling Main to WEL	✓	2019-21		\$0.76M	Medium	Water Asset Manager
		We will ensure the volume of water required to meet our demand profiles is consented, and surrender excess volumes, if appropriate	24. Complete Rainbow Point consent review with a view to converting consent to emergency use only, and surrendering excess volume currently tied up	x	2018-19		Operational	Low	Water Asset Manager
4: We will ensure the water system is managed in a financially prudent manner	We will ensure that robust forward Planning is in place	We will have in place an asset management Plan and practises that achieve Intermediate Status ³ by 2022	25. External review of Asset Management Plan	x	2018-19		Operational	Medium	Infrastructure Manager
			26. Prepare Asset Management Plan including implementation of improvements from external review	x	2018-21		Operational	Medium	Water Asset Manager
		We will ensure that Asset Condition data is collected, stored and utilised in line with best practise	27. Input water treatment assets into Council Asset Management System Assetfinda	x	Prioritised Table 2	in	Operational	Low	Manager Asset Information
		We will ensure that the Implementation Plan is reviewed annually and updated every three years	28. Review Implementation Plan	x	2020		Operational	Low	Water Asset Manager
			29. Update Implementation Plan	x	2021		Operational	Low	Water Asset Manager
	We will ensure that the cost of water is equitable	We will ensure that the cost of water is in line with the average cost of like organisations benchmarked through the Water New Zealand Annual process, or suitable alternate	30. Participate in annual Water NZ Benchmarking exercise and report on cost comparisons	x	2019-20		Operational	Low	Water Asset Manager
	We will ensure that there is price equality across the district	We will have completed a review of the future options for charging for our water supplies and implement the changes as part of the 2021-31 LTP.	31. Undertake a Charging review and report back to Council on preferred option	x	2018-19		Operational	Low	Water Asset Manager
			32. Consult and implement preferred option as part of LTP process	x	2020-21		Operational	Low	Water Asset Manager

³ In accordance with NAMS Manual

Table 2: Operational Works

Project ID	Projects and Activities	Risk Definition	Risk Level	Risk Treatment Measures and Actions	Residual Risk Level	Estimated Funding Required	Prioritisation for Delivery			Comment
							2018/19	2019/20	2020/21	
5.	Develop a Fundamental Principles of Drinking Water Safety education and training plan, for all those involved in supplying drinking water	Council is committed to implementing the 6 Key Principles of Drinking Water Safety from the Havelock North Water enquiry. At this stage all those working in the water supply area may not have a high awareness of these principles nor how the current work practises and/or actions comply and align (or otherwise) with the principles. Current work practises that are not inline to the principals place Council at an elevated risk of causing health issues and compliance matters.	Medium	Develop a staff education and development plan to highlight the fundamental principles. Undertake a gap analysis in current operational processes. Determine a process for closing gaps and implement on a risk based approach.	Medium	\$ 15,000.00		✓		- Residual risk will reduce as training plan is delivered. - Funding available within training budgets.
6.	Undertake a District Wide Water Risk Analysis	Risks within the wider Water treatment and distribution activity are not well defined and understood. A more detailed risk assessment needs to be carried out to understand the areas of risk and ensure these are managed. The need for this work is supported by Principal 6 of the Havelock North Enquiry outcome, Apply a preventive risk management approach to management of Water Supplies	High	Undertake a full Risk Management assessment of Council's Water Treatment and Supply activities as a matter of urgency	High	\$ 50,000.00		✓		- Residual risk will not reduce until the assessment findings are implemented. - Funding requested in 2019/20 Annual Plan.
10.	Develop a Water Conservation and Education Plan for District	The level of awareness of the community, industry and businesses on the use of water and how precious and limited the resource is, is considered low. This heightens the risk of increasing and excessive water demand in the community. In turn this can lead to water shortages, heightened pressure from regional government, higher capital and operational expenditure, and limitations on development elsewhere in the catchment.	Low	Define the scope of a Water Education Plan and develop a Plan for roll out across the district. Work with other Local Authorities who have Plans in place and learn from their experiences. A well-structured and delivered Community Water Conservation and Education Plan will lift the awareness and support a culture change in the way water conservation is considered.	Low	\$ 25,000.00				- Action to be prioritised in year 1-3 of next LTP.
11, 13.	Prepare a water loss strategy for the District to enable forward planning, budgeting and prioritisation of future works programmes to reduce overall water demand	A 2017 study identified considerable levels of water loss across our Taupō and Turangi schemes. Without a clear strategy there is a risk that water losses increase over time and that our outcome is not achieved. The consequences of high water losses include the need for higher capacity plants and networks which increases capital and operational costs and rates, increased service disruption to customers, resulting environmental and social perception.	High	Development of a strategy which will feed into long term planning to ensure current levels of water loss are known and steps clearly identified for water loss management.	High	\$ 20,000.00	✓			- Residual risk will not reduce until the strategy is implemented. - Funding included within 2018/19 budget.
14.	Complete a discharge consent stocktake	Water Treatment activities discharge contaminants into the environment as a residual of the process (back wash water etc.). These process can contain significant contaminate loading (Alum sludge etc.). Reviewing these consents and current compliance with them is deemed an appropriate exercise to ensure Council is minimising the impact of its activities on the receiving environment.	Low	Review current consent compliance and ensure that all sites fully comply and address those that do not (if any)	Low	\$ 10,000.00			✓	- Funding to be requested in 2020/21 Annual Plan.
15.	Develop a Council Population projection model to understand transient (events etc.) and holiday population impacts	Council currently does not have a population model in place that accurately models the Districts population and takes into account the transient and holiday/tourism impacts on water usage. Without such a model, true water use and needs are difficult to determine and accurately plan for.	Medium	Develop a TDC Population Model that accurately predicts not just population growth, but also the impacts of events, holiday makers and tourism. Roll model out into water planning tools and related tasks	Low	\$ 50,000.00			✓	- Funding to be requested in 2020/21 Annual Plan. - Potential crossover with Infrastructure Strategy Actions
16.	Prepare a community connection Plan that lists all communities throughout the District and the current Plan to service or otherwise each of these.	Council has a number of un serviced rural communities. As growth and ratepayer expectations change, Council can be requested to provide servicing and connect these communities to a current supply network, or install a standalone network to provide servicing. To date this has been undertaken in an "Ad Hoc" fashion and not based on growth, risk or need.	Low	Develop a plan to determine the communities that require servicing and when and how this may occur. Also look to identify those communities that will not be connected to a supply nor have a Council supply in the medium (10 - 20 year) term and inform them of out puts.	Low	\$ 10,000.00				- Action to be prioritised in year 1-3 of next LTP.
17.	Agree a method to calculate headwork's contributions for new connections outside development areas.	New connections to Councils network are required to pay a Development Contribution set through the DC Policy and applied to growth areas. For connections outside of growth areas the policy does not apply. Without clear guidelines there is a risk of varied contributions, resulting over or under recovery of costs, and potential customer complaints.	Low	Develop cost models for those supplies not covered by DC Policy. Apply the costs through appropriate Council process and mechanism.	Low	\$ 10,000.00				- Action to be prioritised in year 1-3 of next LTP.
19.	Document the industrial growth aspirations for the District	Without an overall understanding of industrial growth aspirations there is a risk that the industrial growth needs will not be able to be met.	Medium	Document a plan for industrial growth in each area. Roll plan out into water planning tools and related tasks.	Low	\$ 10,000.00		✓		- Funding not yet confirmed.

20.	Determine an overall water use profile for the District	Water Allocation within the Waikato Catchment is a critical issue with much of the catchment over allocated. Council is under pressure to release Consented Water allocation through Regional Council Consent review processes. Without an overall understanding of the Districts Water Use profile, the risk is that water allocation surrendered may restrict future growth in both residential and industrial/commercial activities	Medium	Undertake a full and comprehensive 50 year Water use projection for Council. Use the information to engage with WRC to ensure future water allocation is secure and available when required	Low	\$ 25,000.00				<ul style="list-style-type: none"> - Risk is reduced through delivery of action. - Action is dependent on a number of other projects (11,13,15,16,19) and so will be prioritised in year 1-3 of next LTP.
24.	Complete Rainbow Point consent review with a view to converting consent to emergency use only, and surrendering excess volume currently tied up	Council holds a water take consent for the treatment site Rainbow Point in Taupō. The treatment plant has been retained as an emergency use only site and so there is the possibility to discuss surrendering the normal allocation for use elsewhere.	Low	Discuss concept with Waikato Regional Council and look to update consent status to reflect agreement.	Low	\$ 5,000.00	✓			<ul style="list-style-type: none"> - Project underway in current year - Costs funded in current year
25, 26.	External Review of AMP Prepare AMP including implementation of improvements from external review	Asset Management Plans are critical to not only meet legislative requirements but to feed into the Long Term Planning process and underpins the investment requirements for the district. Resourcing in this area is stretched and there is risks that this critical piece of work is not completed to the appropriate level resulting in a sub optimal outcome. The outcomes of a poorly drafted AMP will flow into multiple Council Planning instruments.	Medium	Develop a clear understand of the resource requirements for updating the Plan. Assign Council resources to the plan and understand how to back fill the other areas over the period of drafting	Medium	\$ Internal	✓	✓	✓	<ul style="list-style-type: none"> - External review has been completed. - AMP in development, internal costs only at this stage.
27.	Input water treatment assets into Council Asset Management System Assetfinda	Council has invested in the asset management system, Assetfinda. All network assets have been added to the system. Water treatment asset data is currently stored in spreadsheet registers. The addition of this data into Assetfinda will improve security of data, functionality, and improve asset management capabilities.	Low	Addition of all asset data from spreadsheets into the asset management system. To be completed by the Council Asset Information Team.	Low	\$ Internal	✓	✓		<ul style="list-style-type: none"> - Project is underway but is likely to carry over into the 2019/20 financial year
28.	Review implementation Plan	The Water Strategy Implementation Plan needs to be reviewed to keep it current	Low	Schedule and resource/fund the reviews for the Implementation Plan	Low	\$ Internal		✓		<ul style="list-style-type: none"> - First review after 1 year
29.	Update implementation Plan	The Implementation Plan needs to be updated tri annually	Low	Schedule and resource/fund the tri annual updates for the Implementation Plan	Low	\$ Internal		✓		<ul style="list-style-type: none"> - First update to follow 1 year review
30.	Participate in annual Water NZ Benchmarking exercise and report on cost comparisons	Council has been a partner in Water New Zealand's Benchmarking for some years and intends to continue to do so. There is a risk that the timeframe to collect and collate information may become excessive and therefore Council is no longer able to participate.	Low	Ensure that appropriate staff have time allocated to completing the data collection and reporting. Set up the operational data collection processes to reflect what the BMR process requires to simplify	Low	\$ Internal	✓	✓	✓	<ul style="list-style-type: none"> - Low resource requirement to complete. - Provides benchmark data
31, 32.	Undertake a Charging review and report back to Council on preferred option Consult and implement preferred option as part of LTP process	Council currently has targeted rating on its water supply schemes and would like to review the way it collects funds for this service. This may result in a change in the way funds are collected (targeted Rates, Water by Meter etc.). Reviewing the options does not ultimately trigger a review of pricing, therefore risk only realised if option to change progresses	Low	Undertake the pricing review for 2021/31 LTP process. Risk only realised when progress through that process and can be managed with other LTP projects	Low	\$ Internal		✓	✓	<ul style="list-style-type: none"> - Expected to only require internal input

3. IMPLEMENTATION PLAN DEPLOYMENT

3.1 Implementing and Funding

The process followed in developing this Plan has delivered a series of actions that Council needs to consider progressing with some urgency as they not only focus on delivery of the strategic outcomes, giving Council a better understanding of its assets and ability to support growth and development, but many are aimed at directly lowering Councils risk exposure in the water supply area. Given the level of scrutiny following the Havelock North contamination issue and the current focus from Central Government of Local Councils management of water supplies, it is considered prudent to move forward as rapidly as funding and risk appetite allows.

Whilst some of these actions are significant and have funding allocated to them to progress, the smaller, less expensive actions (such as understanding the Water Supply Risk profile) can in fact carry as much residual risk if not completed.

3.2 Monitoring and Reporting

The Plan's actions will be drawn from the tables, scheduled and implemented through Councils normal project approval and delivery mechanisms. Progress will be monitored and reported through to Project Sponsors and Steering Groups as appropriate.

3.3 Review

The Action Plan is intended to be reviewed every three years, however, it is recommended that the first review takes place in 2020 (12 months from adoption). This will ensure that the high risk actions have been addressed and also gives Council staff an opportunity to review the effectiveness of the Plan and supporting processes.

Three yearly reviews will be timed so as to inform the review of the council's LTPs. The table below illustrates the time line of the Action Plan, and indicates when the first review is anticipated to be undertaken.

First Review	Second Review	Third Review		
2020	2023			
2021/31 LTP	2024/34 LTP			

First adopted:	2018
Next review date:	Five years from date of adoption
Document number:	A2068266
Sponsor/Group:	Operations

DRAFT ROAD ENCROACHMENT POLICY

Purpose

The purpose of this policy is to provide a framework for consistent decision-making in respect of encroachments under, on or above legal road reserve in the Taupo District.

Definitions

Footpath is the part of any legal road or public place that is laid out for pedestrian use.

Public Place is any place under Council control and open to or used by the public as of right.

Road has the same definition as section 315 of the Local Government Act 1974.

Veranda is a roofed space extending from a building and includes any structure, machinery or equipment erected on, or attached to the side or underside of, a veranda.

What this policy covers

This policy covers all occupation of the road reserve within the Taupo District.

This policy does not include activities and structures of utility companies where these relate to specific statutory rights that allow them to utilise legal road to provide various utility services.

In what circumstances is written approval for a road encroachment required?

Any person who seeks to occupy or use the road reserve must apply to the Council as landowner of the road. Approval is needed because of the following circumstances:

1. Written approval is required if there are structures that will be installed in, or on, the road reserve; or if there will be any form of public access restriction associated with the road encroachment.
2. A lease is required for structures that are erected in the airspace above the road reserve, such as decks and building facades. This is with the exception of verandas which are not required to obtain the written approval from Council. However, the building owner who wishes to erect a building veranda must ensure that they have met the requirements of the District Plan and that they have obtained the necessary building consents.
3. A license to occupy is required for structures temporally located on the road reserve (for example, seats and tables for outdoor dining).

A list of common road reserve encroachments is included in Appendix 1.

Policy Principles

Decisions on encroachments are at the Council's discretion; nothing in this policy requires Council to grant or decline an application for an encroachment. The following principles are taken into account when assessing whether or not to allow an encroachment.

1. Encroachments should not interfere with any reasonably foreseeable future public uses of the particular road reserve and where possible should also be removable.
2. People who are affected by a proposed encroachment should be consulted and their views considered when decisions are made.
3. Encroachments allowed in the district's town centres should contribute to economic development and encourage public use.

4. Ensure that the health and safety of members of the public is protected.
5. The encroachment should not significantly degrade amenity values, cultural values, and significant ecological values, either as a result of a particular encroachment or through the cumulative effect of many encroachments.
6. There should not be ongoing costs to Council as a result of an encroachment.
7. Encroachments will resolve significant issues throughout the community. They will not be allowed in circumstances where they have been proposed to resolve a neighbour or civil dispute.

Consultation with affected parties

Council needs to be able to understand and assess the effects a proposed encroachment could have on other property owners. Council therefore will want to know the views of property owners in the vicinity of the proposed encroachment who could be materially affected by it. This is especially so in cases:

- Where an adjoining property owner believes their significant vistas and/or amenity values could be affected by a proposed encroachment
- Where the proposed encroachment covers another property owner's legal road frontage.

Council will also want to be assured that the views of third parties are based on accurate information about the proposal. If an adjoining property owner who may be affected by a proposed encroachment provides written consent to the proposal, the application will be considered by Council on the basis that that adjoining property owner is not affected. If no written consent is provided then the Council will consider any comments raised by that property before deciding whether to grant an encroachment.

However, the Council retains the ultimate discretion as to whether to agree to any encroachment, guided by the principles in this policy.

Terms and conditions of encroachment agreements

Terms and conditions of encroachment agreements are included in Appendix 2.

Compliance and monitoring

Erecting a structure on legal road (including the road reserve) without Council approval is a breach of the Reserves and Public Places Bylaw 2016 and can lead to prosecution.

Appendix 1

Common types of road reserve encroachment covered by this policy:

1. Airspace encroachment: when a structure above the road reserve such as a deck or a building façade occupies the airspace above a road (including footpath). It includes verandas over footpaths which provide shelter to pedestrians.
2. Amenity walls: walls advertising the name of a subdivision or development.
3. Bollards: structures installed to prevent vehicles driving on the berm.
4. Grazing of berms in rural areas.
5. Occupation of footpaths for seating by hospitality outlets.
6. Property fences built on urban road reserve.
7. Retaining walls encroaching on the road reserve.
8. Stock underpasses.

Types of road reserve encroachments not covered by this policy:

1. Planting of trees and vegetation in urban berms because this is covered by the Tree and Vegetation Policy.
2. Shelter belts in the rural area because this is already covered by Rule 4b.1.6 of the Operative District Plan.

Appendix 2

Included below is a non-exhaustive list of the terms and conditions that may apply to encroachment agreements:

1. In most instances, the encroachment agreement will include a standard clause that agreement will include a standard clause that acknowledges the Network Utility Operators rights at law to maintain services in, along or under the road and that these rights take precedence.
2. An encroachment agreement may be revoked by Council by notice to the holder of the encroachment agreement. The notice period will be determined when preparing the agreement and will take into account the type of encroachment.
3. Any costs associated with installing the encroachment is at the cost of the property owner.
4. Any encroachment agreement that is issued to a property owner will be recorded on the Land Information Memorandum (LIM) for that property. Please note, however, the encroachment structure is not recorded on the Certificate of Title for the property.
5. Whether agreement needs to be made with the new property owner if there is a change in ownership.
6. Other special conditions may be applied to a licence on a case-by case basis.

Conditions relating to specific types of road encroachments

Encroachment Type	Specific conditions
Airspace encroachment	<p>Any veranda or other encroachment constructed over a public place shall be maintained in a waterproof condition and in a state of good repair. Good repair includes the absence of: visible rust; holed, rotted or otherwise damaged materials or elements; loose, visible or exposed electrical wires; and/or projections or other features that pose a danger to persons using a public place.</p> <p>Any building owner wishing to construct an airspace encroachment other than a veranda, must apply to Taupo District Council for a lease. Fees for the lease may be charged in accordance with the Council's Fees and Charges schedule.</p>
Amenity walls	<ol style="list-style-type: none"> 1. Amenity walls must not be erected in the road reserve. 2. If a developer wishes to erect an amenity wall, it must be erected entirely within the adjacent land, which is not owned by Council.
Bollards	<p>Bollards must be:</p> <ol style="list-style-type: none"> 1. Constructed using frangible round treated timber of less than 180mm diameter. 2. Placed in the grassed area and set back at least 400mm from the face of the kerb, unless otherwise agreed by Council. 3. No higher than 600mm unless otherwise agreed by Council. 4. At least 300mm clear of the footpath unless otherwise agreed by Council. 5. Maintained in good condition and be painted white at all times. 6. Repaired immediately or removed if damaged any associated costs will be at the adjacent property owner's expense.
Retaining walls encroaching on the road reserve	<p>Retaining walls:</p> <ol style="list-style-type: none"> 1. Must be maintained in good condition. 2. Must be repaired immediately or removed if damaged and any associated costs will be at the adjacent property owner's expense.

Encroachment Type	Specific conditions
	The property owner must ensure that they also apply for another other relevant permissions, such as resource consents or building consents.
Property fences built on urban road reserve	<p>Property fences built on the urban road reserve:</p> <ol style="list-style-type: none"> 1. Any consents (including, but not limited to building and resource consents) have been applied for and these consents have been granted. 2. The fence/s must be maintained in good condition. 3. The fence/s must be repaired immediately or removed if damaged and any associated costs will be at the adjacent property owner's expense. 4. Where a fence has been erected without prior approval Council, Council will have the ability to ask the property owner/s to remove the fence/s.
Fences erected on rural road reserve for the purposes of stock grazing	<p>Fences built in the rural road reserve:</p> <ol style="list-style-type: none"> 1. Fences are easily removable and are moved within one month, if requested by Council. 2. Fences are maintained in good condition and immediately or removed if damaged any associated costs. 3. The fences are installed in appropriate locations that are agreed to by Council.
Stock underpasses	If a subdivision results in different ownership on both parcels of land at each end of the underpass, then Council will require an easement or encroachment license to be granted and for both holders to be liable.

Statement of Proposal

Fees and charges

2019/20

Taupo District Council is required to consult on fees and charges for regulatory services, water supply, trade waste, solid waste and parks and reserves, but regularly chooses to consult on all its fees and charges. All fees and charges include GST except where noted.

How to have your say

Tell us what you think at www.taupo.govt.nz/consultation, or post to Fees and Charges Consultation, Taupo District Council, Private Bag 2005, Taupo 3352.

Where to from here

The submission period is from **9am, 8 April 2019 to 5pm, 10 May 2019**. When you make a submission you can choose if you want to speak to council at a public hearing held on 27 May 2019. You will be given up to 10 minutes to share your views and answer any questions. We will arrange hearings in the Turangi and Mangakino council offices if needed.

If you don't wish to speak, your feedback will be presented to councillors in writing. Council will consider all submissions, and all submissions (including any personal information supplied) will be made available publicly on council's website.

Proposed changes

A summary of some of the proposed changes is outlined below and the full schedule of fees and charges can be seen in the tables below that. You can see what the current fee or charge is for 2018/19 and the proposed fee or charge for 2019/20. There are minor wording changes throughout to provide clarity about what is involved in a fee, and also updates where required with the relevant bylaws.

We recommend you view the full schedule below, however a summary of some of the main proposed changes are:

REGULATORY SERVICES

Animal Management

- An increase of approximately five percent is proposed on fees to cover rising costs and inflation.
- The responsible owner category, for which a lower fee applies, will be broadened to include both rural and urban dogs.
- The expanded definition of working dog introduced last year will be continued so that registered breeders and others that can prove a commercial application for their dogs (such as contracted pest control) can apply for the lower fee (working dog status).

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Building Services

- The Building Consent Authority and Code of Compliance Certificate will be combined as one fixed fee for freestanding fireplaces and marquees.
- A Code of Compliance Certificate application fee of \$150 will be included.
- Hourly rates and inspection fees will increase to meet funding needs.
- Building Act infringement fees will be listed.

Planning Fees

- Notified application (limited) will be separated into three different fees to reflect the variance that can occur through the process.
- Resource Management Act infringement fees will be included.
- A road naming fee of \$400 will be included.
- Hourly rates and inspection fees will increase to meet funding needs.

Environmental Health

- Hourly rates will increase to meet funding needs.
- Infringement fees will be included for businesses that fail to meet food regulations.

WATER SUPPLY

- Increases will be made to ensure actual costs are recovered.

SOLID WASTE

- Council will no longer take commercial quantities of tyres and only accept single car tyres; all commercial quantities, including light and heavy truck and tractor tyre items, will be recycled by Waste Management as part of a government-funded programme.

COMMUNITY FACILITIES**AC Baths**

- Entry for local children five years and under including a non-paying adult will remain free.
- Adult casual entry fee will increase from \$8 to \$9.
- Adult, senior/student, and family membership fees will increase between \$5 and \$15.
- Children's three and six month memberships will decrease between \$5 and \$10.
- A family pass will increase from \$20 to \$22.
- Swim school fees will increase \$1 for child and adult learn to swim sessions, \$2 for adult private lessons and \$5 for the holiday intensive block.

Turangi Aquatic Centre

- Entry for local children five years and under including a non-paying adult will remain free.
- Adult casual entry fee will increase from \$4 to \$5.
- Senior casual entry will increase from \$3 to \$4.

Mangakino Pool

- Entry for local children five years and under including a non-paying adult will remain free.
- Adult casual entry fee will increase from \$3.50 to \$4.00.
- Senior casual entry will increase from \$2.50 to \$3.00.

Cemeteries

- There will be modest increases for plot fees to keep pace with inflation costs.

Housing for the elderly

- Single units will increase by \$5 per person/week and double units will increase by \$10 per week.

Fitness Studio at Taupo Events Centre

- Adult casual entry fee will increase from \$15 to \$16.
- Senior/student casual entry fee will increase from \$8 to \$9.
- Adult memberships will increase \$15.

Taupo Events Centre – Stadium and Associated Rooms

- Modest increases will be made to keep pace with inflation costs.

Climbing Wall (Taupo Events Centre)

- Child memberships will increase by \$5.
- Chalky Midgets and Stalactites climbing club fees will both increase by \$5.

Great Lake Centre

- Modest increases will be made to keep pace with inflation costs.

WASTEWATER

- Minor increases will be made to keep pace with inflation costs.

Fees and Charges 2019/20

All fees and charges include GST except where noted.

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REGULATORY SERVICES**Animal Management**

Dog Control Fees in accordance with section 37 of the Dog Control Act 1996	2018/19	2019/20
Working Dog	\$30.00	\$32.00
Entire Dog Fee (if paid on or before 31 July)	\$85.00	\$90.00
Entire Dog Fee (if paid on or after 1 Aug)	\$105.00	\$110.00
Entire Dog Fee – Responsible Owner	\$65.00	\$65.00
Responsible Owner Application Fee (payable upon initial application ONLY, unless owner circumstances change)	\$30.00	\$32.00
De-sexed Dog Discount (off the full-year registration fee) (not applicable to Working Dogs)	\$10 discount	\$10.00
Disability Assist Dog	Free	No Fee
Pet Therapy Dog (as approved by Council Officers)	Free	No Fee
Dangerous Dog Fee	150% of full rate	150% of the applicable Entire Dog Fee)
Replacement Tag Fee	\$10.00	\$11.00
Dog Control Charges - Other		
Multiple Dog Application Fee for more than Two Dogs (urban area only)	\$100.00	\$105.00

Impounding fees in accordance with section 68 of the Dog Control Act 1996	2018/19	2019/20
Dog – If registered and 1st impounding in any 12 months	\$70.00	\$75.00
Dog – If unregistered or 2nd or more impounding in any 12 months	\$140.00	\$145.00
After Hours Impounding Fee (5pm to 8.30am)	\$140.00	\$145.00

Sustenance and Care Fee (per dog per day in Pound)	\$15.00	\$16.00
Microchip Fee per Dog	\$20.00	\$25.00
Sale of Dog to the Public (including microchipping and registration)	\$100 plus desexing cost	\$105.00 plus desexing cost
Sale of Dog to Rescue Agencies		\$37.50

Other animal fees in accordance with section 14 of the Impounding Act 1955	2018/19	2019/20
Impounding Fee	\$70.00	\$75.00
Sustenance (per animal per day)	\$15.00	\$16.00

Building Services

Council combines the processing, administration and inspections into one fee, which reflects the likely total cost for the customer when they are considering a building project. The building fees below are minimum, non-refundable, application fees. Processing applications is charged at an hourly rate, and costs greater than the application fee will be recovered from the applicant.

Building consent	2018/19	2019/20
Applications for building consents not entered as an online application to cover additional administration costs	\$100	\$100.00
Building Consent Authority Administration Fee	\$40	\$45.00
Freestanding Fireplace fixed fee (includes one inspection, BCA & CCC application fee)	\$300.00	\$400.00
Demolition/Removal Application (includes one inspection)	\$200.00	\$200.00
Temporary Building Application fixed fee (includes marquees, first inspection, BCA and CCC application fee)	\$400.00	\$450.00
Building consent minimum application fee (actual cost based on processing time)	\$500.00	Remove
Recovery of building staff time		
Building Management Officer (hourly rate)	\$170.00	\$180.00
Business Support Officers (hourly rate)	\$130.00	\$130.00
Application for exemption from Building Consent (not including BCA fee)	\$150.00	\$150.00
Application to reliven existing consent (after CCC decision)	\$400.00	\$400.00
Amendment to Building Consent (minimum fee and not including BCA fee)	\$150.00	\$150.00
Application for extension of time to start or to complete the project covered by a building consent	\$150.00	\$150.00

Amendment to Building Consent (minimum fee) (Processed URGENTLY) processed within five working days after lodgement has been accepted (not included BCA fee)	\$450.00	\$450.00
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Site inspections These are minimum non-refundable application fees (minimum fees). Processing of applications will be charged at an hourly rate. Any cost incurred above the minimum fee will be recovered from the applicant. The actual type and number of inspections required will be assessed during the processing of the building consent and payment for these inspections will be made when uplifting the building consent. This is an estimate only, and the cost of additional inspections will be recovered from the applicant before a Code Compliance Certificate is issued.	2018/19	2019/20
Residential Inspections (45 minutes)	\$120.00	\$130.00
Large building/complex works (60 minutes)	\$170.00	\$180.00
Inspection fee (45 minutes)	\$120.00	\$130.00
After hours inspections (per 30 minutes)	\$220.00	\$220.00
Inspection cancellation fee (cancellations within 24 hours of booked inspection OR works not ready for inspection)	\$120.00	\$130.00
Code Compliance Certificate application fee	N/A	\$150.00
Infringements in accordance with the Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007		
Notice to fix (s164 Building Act 2004)	\$150.00	\$200.00
Failing to comply with the requirement that building work must be carried out in accordance with a building consent (s40)	N/A	\$1000.00
Person who is not a licenced building practitioner carrying restricted building work without supervision of a licenced building practitioner with an appropriate licence (s85(1))	N/A	\$750.00
Licenced building practitioner carrying out restricted building work without appropriate licence (s82(2)(a))	N/A	\$500.00
Failing to supply Territorial Authority with a building warrant of fitness (s108(5)(aa))	N/A	\$250.00
Failing to display a building warrant of fitness when required (s108(5)(a))	N/A	\$250.00
Other infringements in accordance with Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007		As per schedule

Other charges	2018/19	2019/20
Miscellaneous certificates	\$250.00	\$250.00
Certificates of Title and Consent Notices (per certificate)	\$25.00	\$25.00
Change of Use Notification (s114-s115 Building Act 2004) (plus normal consent fees if additional building work is required to meet compliance)	\$150.00	\$150.00
Project Information Memorandum (minimum fee)	\$150.00	\$150.00
Council Information Memorandum (minimum fee)	\$150.00	\$150.00
Registration of certificate (s73 Building Act 2004)	Actual costs	Actual costs
Certificate issued under s77 of the Building Act 2004	Actual costs	Actual costs
New Zealand Fire Service Commission notification (s46 Building Act 2004)	\$65.00	Remove
Building Code Certificates for new/ renewal applications for a On/OffClub licence issued pursuant to section 100(f) of the Sale & Supply of Alcohol Act 2012.	\$130.00	\$130.00
Preparation and Issue of Compliance Schedule (hourly charge)	\$160.00	\$170.00
Amendments to Compliance Schedule (hourly rate)	\$160.00	\$170.00
Building Warrant of Fitness – annual	\$100.00	\$100.00
Building Warrant of Fitness – audit inspection (hourly rate, minimum charge of one hour)	\$170.00	\$170.00
Producer Statements/Engineers' Designs/Specialist Services – Peer reviews external specialist charges	At cost	At cost
Certificates of Acceptance (s96 - 99 Building Act 2004) NOTE: fees associated with processing and inspecting the application is additional to this charge. (not including BCA fee)	\$1,000.00	\$1,000.00
Notification of Existing Building Work/Existing Fire Appliance (per notification)	\$500.00	\$500.00
Certificates for Public Use (s363A Building Act 2004) Processed within 20 working days and Includes one inspection (not including BCA fee)	\$300.00	\$300.00
Urgent Certificate for Public Use (s363A Building Act 2004) Lodged and Granted within 5 working days, unless further information is requested (not including BCA fee)	\$450.00	\$450.00
BRANZ levy (per \$1000 value of work)	\$1.00	\$1.00

Building levy (per \$1000 value of work)	\$2.01	\$2.01
Applications for building consents not entered as an online application to cover additional administration costs	\$100.00	Remove
Building Consent Authority Administration Fee	\$40.00	Remove

Planning Fees

Resource consents (land use), plan changes and other Resource Management Act processes (M=minimum fee, F=fixed fee)	2018/19	2019/20
Applications for resource consents not entered as an online application to cover additional administration costs	\$80.00	\$100.00
Notified Applications (M)	\$10,000.00	\$10,000.00
Notified Applications (limited): (M)	\$4,000.00	
Initial application fee (as per schedule below)		\$1400.00
Limited notified service fee (Section 95B) (M)		\$1500.00
Limited notified hearing fee (M)		\$5000.00
Non-Notified Applications (controlled activities) (M)	\$700.00*	\$700.00
Non-Notified Applications (M) – restricted discretionary activities	\$1000.00*	
Non-Notified Applications (M) – other activities	\$1200.00*	\$1400.00
Requirement for Designations and Heritage Protection Orders (M)	\$10,000.00	\$10,000.00
Plan changes (M)	\$20,000.00	\$20,000.00
Outline Plan Applications (M)	\$500.00	\$500.00
Waiver for a requirement for an outline plan (F)	\$250.00	\$300.00
Extension of time (non-notified) (M)	\$500.00	\$500.00
Cancellation or variation of conditions (non notified) (M)	\$750.00	\$750.00
Certificate of compliance (M)	\$550.00	\$550.00
Existing Use Right Certificate (M)	\$500.00	\$500.00
Compliance Certificates – pursuant to section 100(f) of the Sale & Supply of Alcohol Act 2012 (new or renewal) (F)	\$200.00	\$200.00
Certificate of Compliance – National Environmental Standard (M)	\$500.00	\$500.00
Removal of Building Line restrictions (F)	\$500.00	\$500.00
Review of Development Contribution Charge (M)	\$300.00	\$300.00

Deemed Permitted Boundary activity and marginal/temporary activity charge (F)		\$350.00
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*includes monitoring fee of one site visit, additional monitoring will be charged on an hourly basis

Resource consents (subdivision) (M=minimum fee, F=fixed fee)	2018/19	2019/20
Applications for resource consents not entered as an online application to cover additional administration costs	\$80.00	\$100.00
Notified Applications (M)	\$10,000.00	\$10,000.00
Notified Applications (limited): (M)	\$4,000.00	
Initial application fee (as per schedule below)		\$1600.00
Limited notified service fee (Section 95B)		\$1500.00
Limited notified hearing fee		\$5000.00
Non-Notified Applications (controlled activity) (M)	\$1,200.00	\$1200.00
Non-Notified Applications (other activities) (M)	\$1,400.00	\$1600.00
Cross Lease Subdivision and 224(f) approval (M)	\$750.00	\$750.00
Unit title approval for second and subsequent stages (M)	\$500.00	\$500.00
ROW Application & Section 348 signing (F)	\$300.00	\$500.00
Section 226 Certificate (F)	\$500.00	\$500.00
Cancellation or variation of conditions (non notified) (M)	\$1000.00	\$1000.00
Cancellation or variation of consent notice (M)	\$1000.00	\$1000.00
Each Plan approval certificates (e.g. Sections 221, 223, 224, 232, 240, 241, 243, 5(1) g, 321.). (M)	\$200.00	\$200.00 per certificate
4 lots or more Each Plan approval certificate (e.g. Sections, 223, 224(c) (M)	\$400.00	\$400.00 per certificate
Combined Land use and Subdivision (M)	\$1,400.00	\$1600.00
Application for road naming for new public/private roads		\$400.00

Monitoring/recovery rates	2018/19	2019/20
Fee payable on each consent with conditions (on approval), further inspections/actions at cost	\$160.00	\$170.00

Infringement for failing to comply with District Plan or Resource Consent conditions (as per Schedule 1 of the Resource Management (Infringement Offences) Regulations 1999)		\$300.00
Infringement when failing to comply with an abatement notice (as per Schedule 1 of the Resource Management (Infringement Offences) Regulations 1999)		\$750.00
Other infringements in accordance with Schedule 1 of the Resource Management (Infringement Offences) Regulations 1999		As per schedule
Recovery of costs where flat fee does not apply		
Manager or team leader (hourly rate)	\$190.00	\$190.00
Senior Planner, Senior Development Advisor, Senior Policy Advisor (hourly rate)	\$180.00	\$180.00
Environmental Planners, Development Planner, Compliance Officer, Policy Advisor (hourly rate)	\$160.00	\$170.00
Specialist consultant (including consultant planners)		Variable based on actual cost
Monitoring costs for National Environmental Standards permitted activities (hourly rate)		\$170.00
Commissioners (hourly rates)		Actual cost
Business support officers (hourly rate)	\$130.00	\$130.00
Cost of all disbursements (such as venue hire, photocopying, catering, postage, public notification)		Variable based on actual cost

Other Applications and Certificate Approvals	2018/19	2019/20
Copy of Certificate of Title or Consent Notice (per certificate)	\$25.00	\$25.00

Engineering Services

Recovery of Engineering staff time per hour (where flat fee does not apply)	2018/19	2019/20
Asset Manager, Development Engineering, Deeds of Arrangement	\$174.00	\$225.00
Other staff involved with development engineering and development contributions	\$160.00	\$180.00

Inspection Services

District Liquor Licensing fees (set by Sale and Supply of Alcohol Act 2012)	2018/19	2019/20
Licence Holder		
On/Off/Club (New, Renewal), based on classification:		
Very Low Risk	\$368.00	\$368.00
Low Risk	\$609.50	\$609.50
Medium Risk	\$816.50	\$816.50
High Risk	\$1,023.50	\$1,023.50
Very High Risk	\$1,207.50	\$1,207.50
On/Off/Club (Annual fee), based on classification:		
Very Low Risk	\$161.00	\$161.00
Low Risk	\$391.00	\$391.00
Medium Risk	\$632.50	\$632.50
High Risk	\$1,035.00	\$1,035.00
Very High Risk	\$1437.50	\$1437.50
Special Licence (based in class):		
• Class 3 (small)	\$63.25	\$63.25
• Class 2 (Medium)	\$207.00	\$207.00
• Class 1 (Large)	\$575.00	\$575.00
Manager's Licence	\$316.25	\$316.25
Temporary Authority	\$296.70	\$296.70
Compliance Certificates - Sale Supply of Alcohol Act 2012 (new)	\$200.00	\$200.00

Environmental Health

Certificates of Registrations (food premises, hairdressers, camping grounds, undertakers and offensive trades) in accordance with the Health Act 1956, Food Act 2014 and Trade Waste Bylaw 2016	2018/19	2019/20
New Certificate of Registration applications (does not include any inspection time onsite)	\$300.00	\$300.00
Renewal of Existing Certificate of Registration (does not include inspection time onsite)	\$150.00	\$150.00
Renewal of Existing Certificate of Registration -hairdressers; includes annual inspection)	\$200.00	\$200.00
Transfer of Existing Certificate of Registration (plus inspection costs if applicable)	\$500.00	Remove
Inspection minimum fee (rate per hour)	\$160.00	\$170.00

Food Control Plans and National Programmes in accordance with the Food Act 2014	2018/19	2019/20
Food Control Plan -New registration application (does not include verification costs)	\$300.00	\$300.00

National Programme – New registration application (does not include verification costs)	\$300.00	\$300.00
VIP Food Control Plan – Transfer	\$300.00	Remove
Food Act verification for Food Control Plan and National Programmes minimum fee (first two hours then hourly charge applies)	\$300.00	\$340.00
Audit/re-inspection or corrective action revisit minimum Fee (per hour)	\$160.00	\$170.00
Annual Registration Renewal Fee – Food Control Plans and National Programmes	\$150.00	\$150.00
Significant change to a Food Control Plan/National Programme minimum fee (does not include any new verification costs)	\$150.00	\$150.00
Hourly Rate – Environment Health Officer/Food Act Verifier/Food Safety Officer	\$160.00	\$170.00
Hourly Rate – Administration	\$130.00	\$130.00
Infringement for failing to register a food control plan or national programme with the appropriate authority in accordance with Food Regulations 2015 Schedule 2 Infringement Offences and Fees (Section 48, 240(2))		\$450.00
Other infringements in accordance with Food Regulations 2015 Schedule 2 Infringement Offences and Fees		As per schedule

Mobile Shops Licence in accordance with the Trading in Public Places Bylaw 2016	2018/19	2019/20
Trading in public place annual approval for preregistered operators	\$60.00	\$60.00

Mobile Shop site rental as set by Council's fees and charges for ground rental	2018/19	2019/20
Taupō, Taupō Venture Centre, Mangakino, Rangatira Drive		
Casual (per day)	\$14.00	\$14.00
1-6 months (per week)	\$46.00	\$46.00
Annual fee Venture site	\$1,942.00	\$1,942.00
No permit penalty	\$20.00	\$50.00

Miscellaneous Fees in accordance with the Building Act 2004, Gambling Act 2003, Class 4 Gambling and TAB Venue Policy	2018/19	2019/20
Swimming Pool inspection	\$80.00	\$80.00
Gaming and TAB Venue Application (minimum fee)	\$500.00	\$500.00
Gaming and TAB Venue Application processing (hourly rate)	\$150.00	\$150.00

Litter Infringements

Infringement Fee - set under sections 13 and 14 of the Litter Act 1979	2018/19	2019/20
Deposited or left used cigarette or chewing gum in a public place	\$100.00	\$100.00
Deposited or left litter in a public place	\$400.00	\$400.00
Deposited or left litter in a private place without consent	\$400.00	\$400.00
Deposited or left dangerous litter in a public place	\$400.00	\$400.00
Deposited or left dangerous litter in a private place without consent	\$400.00	\$400.00

WATER SUPPLY

Water connections to main – Urban areas	2018/19	2019/20
Un-metered 20 mm domestic **	\$847.00**	\$889.00**
Metered 20 mm connections (domestic /commercial) **	\$1,337.00**	\$1,337.00**
Convert existing unmetered to metered connection (20mm)**	\$1,175.00**	\$1,175.00**
Metered greater than 20 mm connections (commercial)	At Cost	At Cost

Water connections to main – Rural areas	2018/19	2019/20
20mm rural restricted metered domestic connection (using double check valve with restrictors) **	\$1,717.00**	\$1,845.00**
Convert existing unmetered to metered connection (20mm)**		Moved above
Metered greater than 20 mm connections (subject to allocation)	At Cost	At Cost

Other Works	2018/19	2019/20
**If new connection requires pipe laying more than 10 m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Toby turn on	\$144.00	\$244.00
Toby relocation		\$265.00
Disconnection	\$235.00	\$327.00
Toby location	\$157.00	\$157.00
Final meter reading	\$157.00	\$200.00
Install flow restrictor 20 mm connection	\$545.00	\$545.00
Remove flow restrictor 20 mm connection	\$228.00	\$228.00
Water Meter calibration checking application (refunded if in error)	\$386.00	\$399.00
Hydrant Permit – based on Metered Water Supply targeted rate, by scheme (minimum charge)	60 x extraordinary rate per m ³	60 x extraordinary rate per m ³
Hydrant Permit – additional volume charge for > 60m ³ , based on Metered Water Supply targeted rate, by scheme where use is permitted	Extraordinary rate per m ³	Extraordinary rate per m ³

Water Bylaw breach	Actual cost	Actual cost
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TRADE WASTE

Fees	2018/19	2019/20
Application fee (Minimum)	\$240.00	\$259.00
Consent processing , Inspection /Investigation cost	\$160.00	\$160.00
Compliance monitoring (including investigation cost)	Actual cost	Actual cost
Annual Trade waste consent charge- permitted	\$80.00	\$86.00
Annual Trade waste consent charge- conditional	\$160.00	\$160.00
Temporary discharge (minimum fee, PLUS associated flow or load base charges)	\$165.00	\$165.00
Trade waste Bylaw breach	Actual cost	Actual cost
Ashwood Park Septage facility (per m3)	\$32.38	\$38.50
Turangi WWTP septic tank disposal (per m3)	\$32.38	\$38.50

Trade Waste charges for conveyance, treatment and disposal of conditional trade waste

All activities that require a Conditional trade waste consent under the Council's Trade Waste Bylaw are liable to pay trade waste charges, which have three components:

- Volume – the amount of waste disposed through the sewer (m3)
- cBOD5 – Carbonaceous biochemical oxygen content of the trade waste (kg)
- Suspended solids – the content of solid material in the trade waste (kg)
- Conditional trade waste consents for areas outside of those listed, pay the Taupō Trade Waste rates.

Flow and load based charges for area outside of the Taupo wastewater catchment will be calculated on a case by case basis..

Flow and load based charge (for wastewater not of domestic nature)	2018/19	2019/20
Taupō		
Flow (\$/m3)	\$1.39	\$1.39
cBOD5 (\$/kg)	\$0.81	\$0.81
TSS (\$/kg)	\$1.33	\$1.33
Turangi		
Flow (\$/m3)	\$2.52	Remove
cBOD5 (\$/kg)	\$2.48	Remove
TSS (\$/kg)	\$5.04	Remove

SOLID WASTE

A weighbridge at the Broadlands Road Resource Recovery Centre enables charging based on weight. At other transfer stations around the district the fees will continue to be determined based on the size of the load as they have in the past.

Broadlands Road Landfill	2018/19	2019/20
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50
Refuse (per tonne) (\$12.00 minimum charge)	\$120.00	\$120.00
Small load e.g. car (<100kg) (minimum charge)	\$12.00	\$12.00
Medium load e.g. small van, utility, trailer (<250kg) (minimum charge)	\$30.00	\$30.00
Large load e.g. large van, utility, trailer (<400kg) (minimum charge)	\$48.00	\$48.00
Green waste (per tonne) (\$5 minimum charge)	\$50.00	\$50.00
Clean fill (per tonne)	\$20.00	\$20.00
Tyre disposal – car	\$2.30	\$3.50
Tyre disposal – light truck		Remove
Tyre disposal – heavy truck		Remove
Tyre disposal – tractor		Remove
Concrete disposal (per tonne)	\$20.00	\$20.00
Crushed concrete sale (per tonne)	\$12.00	\$12.00
Special waste – immediate burial (per tonne)	\$122.00	\$135.00
Fats, Oils and Grease disposal	\$35.00	\$38.00

District Transfer Stations	2018/19	2019/20
All loads (>400kg) per tonne	\$120.00	\$120.00
Small load e.g. car (<100kg) (minimum charge per load)	\$12.00	\$12.00
Medium load e.g. small van, utility, trailer (<250kg) (minimum charge per load)	\$30.00	\$30.00
Large load e.g. large van, utility, trailer (<400kg) (minimum charge per load)	\$48.00	\$48.00
Tyre disposal – car	\$2.30	\$3.50
Tyre disposal – light truck		Remove

Tyre disposal – heavy truck		Remove
Tyre disposal – tractor		Remove
Concrete disposal (per tonne)	\$11.00	\$20.00
Green waste	2018/19	2019/20
Small load e.g. car (<100kg) (minimum charge per load)	\$5.00	\$5.00
Medium load e.g. small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	\$12.00
Large load e.g. large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	\$19.00
Green waste (per tonne) (\$5 minimum charge)	\$50.00	\$50.00

PARKS AND RESERVES

Tongariro Domain	2018/19	2019/20
Hire (commercial event)	POA	POA
Community event - Set up (minimum per day)	\$165.00	\$165.00
Community event - Operational (minimum per day)	\$330.00	\$330.00
Community/Commercial event - Bond (no GST)	\$500.00 to \$3,000.00	\$500.00 to \$3,000.00

Riverside Park	2018/19	2019/20
Hire (commercial event)	POA	POA
Community event - Set up (minimum per day)	\$165.00	\$165.00
Community event - Operational (minimum per day)	\$330.00	\$330.00
Bond (no GST)	\$500.00 to \$1,000.00	\$500.00 to \$1,000.00

Riverside Park - Amphitheatre	2018/19	2019/20
Hire (commercial event)	POA	POA
Community event - Set up (minimum per day)	\$165.00	\$165.00
Community event - Operational (minimum per day)	\$330.00	\$330.00
Bond (no GST)	\$500.00 to \$1,000.00	\$500.00 to \$1,000.00

Owen Delany Park	2018/19	2019/20
<i>Ground hire (commercial event)</i>		
Set up (minimum per day)	\$165.00	\$165.00
Operational (minimum per day)	\$330.00	\$330.00
Bond (no GST)	\$500 to \$1,000	\$500.00 to \$1,000.00
<i>Owen Delany Park Entire Venue</i>		
Operational Day	\$1,420.00	\$1,420.00
Set Up / Pack Down Day	\$710.00	\$710.00
<i>Corporate Lounges</i>		
Hourly rate for community groups only	\$18.00	\$18.00
Full day	\$130.00	\$130.00
<i>Downstairs Lounge</i>		
Hourly rate for community groups only	\$18.00	\$18.00
Full day	\$130.00	\$130.00
<i>Upstairs and downstairs – full day</i>	\$260.00	\$260.00

General reserves and sportsgrounds (including Turangi and Mangakino)	2018/19	2019/20
<i>Hire (commercial event)</i>		
Set up (minimum per day)	\$150.00	\$150.00
Operational (minimum per day)	\$300.00	\$300.00
Bond (no GST)	\$500.00 to \$1,000.00	\$500.00 to \$1,000.00
Rugby (per field per season)	\$350.00	\$350.00
Rugby (casual use per day)	\$70.00	\$70.00
Rugby league (per field per season)	\$350.00	\$350.00
Rugby league (casual use per day)	\$70.00	\$70.00
Senior soccer (per field per season)	\$350.00	\$350.00
Senior soccer (casual use per day)	\$70.00	\$70.00

Touch (per field per season)	\$200.00	\$200.00
Touch (casual use per day)	\$40.00	\$40.00
Cricket (turf wicket per season)	\$500.00	\$500.00
Cricket (turf wicket casual use per day)	\$250.00	\$250.00
Cricket (artificial wicket per season)	\$100.00	\$100.00
Cricket (artificial wicket casual use per day)	\$50.00	\$50.00
Kaimanawa cricket pavilion (per day)	\$130.00	\$130.00
Hourly rate for community groups only	\$18.00	\$18.00
Other sporting use and services	Price on enquiry	Price on enquiry
Wedding Booking Fee	\$50.00	\$50.00

Nukuhau boat trailer park	2018/19	2019/20
Bays 1-6, 8-13 and 15-19 (11m)	\$1,360.00	\$1,360.00
Bays 7, 14 and 20-49 (9.5m)	\$1,190.00	\$1,190.00

Reserve Applications	2018/19	2019/20
Bond for processing commercial use of reserve (per hour) (no GST)	\$90.00	\$90.00

Leases and licences	2018/19	2019/20
Ground rental for sporting and community leases (Taupō, per m ²)	\$2.34	\$2.34
Ground rental for sporting and community leases (Turangi, per m ²)	\$2.13	\$2.13

COMMUNITY FACILITIES

AC Baths

Fee	2018/19	2019/20
Casual Entry		
Adult	\$8.00	\$9.00
Senior/student	\$5.00	\$5.00
Child 6 years and over	\$4.00	\$4.00

LOCAL Child 5 years and under including non-paying adult for supervision	Free	Free
VISITOR child 5 years and under including non-paying adult for supervision	\$4.00	\$4.00
Family Pass	\$20.00	\$22.00
Spectator	\$1.00	\$1.00
Private thermal pool (minimum two people, 18 years +)	\$10.00	\$10.00
Hydro Slide unlimited rides	\$5.00	\$7.00
Aqua Fitness Class Casual Entry		
Excl pool entry	\$4.00	\$5.00
Adult includes pool entry	\$10.00	\$14.00
Senior/Student includes pool entry	\$7.00	\$10.00
Miscellaneous		
BBQ hire	\$15.00	\$15.00
Tog hire	\$10.00	\$10.00
Towel hire	\$4.00	\$5.00
Aqua belt hire	\$3.00	\$3.00
Indoor pool per lane hire	\$10.00	\$12.00
Outdoor pool per lane hire	\$8.00	\$10.00
Learn to swim pool hire per hour	\$30.00	\$40.00
Shower	\$5.00	\$5.00
Inflatable hire (for two hours)	\$60.00	\$70.00
Memberships		
Adult pool		
3 months	\$70.00	\$80.00
6 months	\$120.00	\$135.00
12 months	\$210.00	\$225.00
Senior/student pool		
3 months	\$45.00	\$50.00
6 months	\$70.00	\$75.00
12 months	\$100.00	\$115.00
Child pool		
3 months	\$45.00	\$40.00
6 months	\$70.00	\$60.00
12 months	\$100.00	\$100.00
Family pool		
3 months	\$145.00	\$160.00
6 months	\$230.00	\$245.00

12 months	\$390.00	\$405.00
Adult pool & fitness		
3 months	\$210.00	\$237.00
6 months	\$320.00	\$356.00
12 months	\$560.00	\$594.00
Senior/student pool and fitness		
3 months	\$130.00	\$133.00
6 months	\$220.00	\$200.00
12 months	\$340.00	\$333.00
Aqua fitness class includes pool entry		
3 months adult	\$140.00	\$140.00
3 months senior/student	\$100.00	\$100.00
6 months adult	\$280.00	\$210.00
6 months senior/student	\$200.00	\$150.00
12 months adult	\$560.00	\$350.00
12 months senior/student	\$400.00	\$250.00
Membership Paid by Direct Debit (minimum three month term)		
Pools (monthly fee)		
Adult	\$25.00	\$28.00
Senior/student/	\$16.00	\$18.00
Child 6 years and over	\$16.00	\$16.00
Family	\$35.00	\$55.00
Pool & fitness (monthly fee)		
Adult	\$73.00	\$81.00
Senior/student	\$46.00	\$46.00
Swim school		
Child learn to swim lesson	\$10.00	\$11.00
Adult	\$15.00	\$16.00
Adult private lesson	\$40.00	\$42.00
Child private lesson	\$30.00	\$31.00
Holiday intensive block	\$50.00	\$55.00
Squad coaching monthly fees		
Junior development	\$70.00	\$70.00
Intermediate	\$70.00	\$70.00
BOP juniors	\$85.00	Removed
BOP seniors	\$90.00	\$90.00
h20 fitness	\$45.00	\$45.00

Adult coaching (excludes pool entry)		
Casual	\$7.00	\$7.00
Group per hour	\$40.00	\$40.00

Turangi Aquatic Centre

Fee	2018/19	2019/20
Adult 18+ years	\$4.00	\$5.00
Senior	\$3.00	\$4.00
Student 12 years – 17 years	\$3.00	\$3.00
Child 6 years – 11 years	\$3.00	\$3.00
LOCAL Child 5 years and under including non-paying adult for supervision	Free	Free
VISITOR child 5 years and under including non-paying adult for supervision	\$3.00	\$3.00
Spectators	Free	Free
Showers	\$5.00	\$5.00
Family (2 adults and 2 children)	\$12.00	\$14.00
20-swim Adult concession	\$55.00	\$60.00
20-swim Child concession	\$35.00	\$40.00
Schools/Swim Clubs/Aqua programmes (per hour)	\$30.00	\$30.00
Hire Learners Pool (as venue or private hire - per hour)	NA	NA
BBQ hire	\$7/hour	\$10.00
Towel hire	\$2.00	\$5.00
Tog hire	\$5.00	\$5.00
Private hire of complex	\$60.00 per pool/per hour	Remove

Mangakino Pool

Fee	2018/19	2019/20
Adult 18+ years	\$3.50	\$4.00
Senior	\$2.50	\$3.00
LOCAL Child 5 years and under including non-paying adult for supervision	Free	Free
VISITOR child 5 years and under including non-paying adult for supervision	\$3.00	\$3.00
Child 6 years – 11 years	\$2.50	\$3.00
Child 12 years - 17 years	\$2.50	\$3.00
Spectators	Free	Free
Private Hire	\$50.00 per hour	\$50.00 per hour
Bond (no GST)	\$200	\$200.00

Cemeteries

Fee	2018/19	2019/20
Purchase of Plot - Burial		
0-5 Years	FOC	FOC
6-12 Years	\$593.00	\$600.00
12+ Years	\$785.00	\$800.00
Interment - Burial - Single Depth >1.5mtrs		
0-5 Years	\$139.00	\$145.00
6-12 Years	\$212.00	\$220.00
12+ Years	\$319.00	\$325.00
Interment - Burial - Double Depth <2mtrs		
Additional	\$20.00	\$20.00
Interment - Burial - on a Saturday, Sunday or Statutory Holiday		
Additional	\$139.00	\$140.00
Purchase of Plot - Ashes		
All Ages	\$139.00	\$140.00
Interment - Ashes		
All Ages	\$53.00	\$55.00
Interment - Ashes into an existing Grave		
All Ages	\$53.00	\$55.00
Opepe Cremation Berm Plots	\$452.00	\$460.00
Purchase of Family Plots - Burials & Ashes	POA	POA
Disinterment	POA	POA
Reinterment	POA	POA
Special Culture Needs	POA	POA
Urupa - Maintenance only	\$285.00	\$285.00
Wairarapa Māori - Mangakino Cemetery	\$285.00	\$285.00

Housing for the elderly

Fee	2018/19	2019/20
Taupō		
Single Units (per person/week)	\$115.00	\$120.00
Double Units	\$170.00	\$180.00
Turangi		
Single Units	\$115.00	\$120.00
Double Units	\$170.00	\$180.00
Requests for additional tenants (over one for a single unit and over two for a double per unit)	POA	POA

Mangakino		
Single Units	\$90.00	\$95.00

Fitness Studio at the Taupō Events Centre

Fee	2018/19	2019/20
Casual Adult (18 plus)	\$15.00	\$16.00
Casual Senior/Student	\$8.00	\$9.00
Fitness Membership Paid by Direct Debit (minimum three month term)		
Adult	\$48.00	\$54.00
Senior/Student	\$30.00	\$32.00
Fitness Memberships (includes group fitness classes)		
Adult		
3 months	\$140.00	\$155.00
6 months	\$200.00	\$215.00
12 months	\$350.00	\$365.00
Senior/Student		
3 months	\$85.00	\$90.00
6 months	\$150.00	\$135.00
12 months	\$250.00	\$225.00

Taupō Events Centre - Stadium and Associated Rooms

Fee	2018/19	2019/20
Stadium		
Hourly rate (community only)	\$80.00	\$82.00
Full day (commercial)	\$1,025.00	\$1055.00
Full day (community)	\$560.00	\$575.00
Full Court		
Hourly rate (community only)	\$26.00	\$27.00
Full day (commercial)	\$360.00	\$370.00
Full day (community)	\$225.00	\$230.00
Clubroom		
Hourly rate (community only)	\$15.00	\$35.00
Full day (commercial)	\$155.00	\$180.00
Function Room		
Hourly rate (community only)	\$55.00	\$57.00
Full day (commercial)	\$325.00	\$335.00
Entire Venue		

Full day (commercial)	\$1,485.00	\$1530.00
Full day (community)	\$1,000.00	\$1030.00

Climbing Wall (Taupō Events Centre)

Fee	2018/19	2019/20
CASUAL ENTRY:		
Child (under 16)	\$9.00	\$9.00
Student (any student with valid ID)	\$10.00	\$10.00
Adult (16+)	\$12.00	\$12.00
Bouldering (non roped and low level)	\$6.00	\$6.00
MEMBERSHIPS:		
Child (under 16) 3 months		\$90.00
Child (under 16) 6 months	\$130.00	\$135.00
Child (under 16) 12 Months	\$220.00	\$225.00
Student (any student with valid ID) 3 months		\$100.00
Student (any student with valid ID) 6 months	\$150.00	\$150.00
Student (any student with valid ID) 12 Months	\$265.00	\$250.00
Adult (16+) 3 months		\$120.00
Adult (16+) 6 months	\$210.00	\$180.00
Adult (16+) 12 Months	\$369.00	\$300.00
Chalky midgets climbing club (5-12 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 1.5 hours each Tuesday and Thursdays. Equipment is shoes, and harness each valued \$4 per session each (\$8 per session for both per week per term equals \$160 per term rental given to them)	\$80.00	\$85.00
Stalactites youth club (13-18 years old) Per term and includes tuition and equipment hire during sessions, 2 sessions per week and 2 hours each Mondays and Thursdays.	\$95.00	\$100.00

Great Lake Centre

Fee	2018/19	2019/20
Entire Venue		
Full day (commercial)	\$1,800.00	\$1855.00
Full day (community)	\$995.00	\$1025.00
Theatre		
Full day (commercial)	\$950.00	\$980.00
Full day (community)	\$550.00	\$565.00
Hourly (community - with technical support)	\$160.00	\$165.00
Hourly (community – no technical support)	\$55.00	\$57.00
Hall		
Full day (commercial)	\$750.00	\$775.00

Full day (community)	\$435.00	\$450.00
Hall/Eastwing		
Full day (commercial)	\$950.00	\$980.00
Full day (community)	\$560.00	\$575.00
Eastwing/Conservatory		
Full Day	\$325.00	\$335.00
Community group short hire hourly rate (min 2 hrs)	\$55.00	\$57.00
Rimu Room		
Full Day (one room)	\$155.00	\$160.00
Full Day (two rooms)	\$280.00	\$290.00
Community group short hire hourly rate (minimum of 2 hrs)	\$35.00	\$36.00
Green Room		
Full Day	\$180.00	\$185.00
Community group short hire hourly rate (minimum of 2 hrs)	\$35.00	\$36.00
Upper Foyer - Full Day	\$135.00	\$140.00
Lower Foyer - Full Day	\$135.00	\$140.00
Kitchen		
Full Day	\$180.00	\$185.00
Hourly rate	\$30.00	\$31.00

Libraries

Fee	2018/19	2019/20
Books		
Extended Renewal (first one free) – per item	\$2.00	\$2.00
New Releases/Hot Picks per week	\$3.00	\$3.00
New Release DVD - 1 week issue	\$5.00	\$5.00
TV series (multiple discs) - 2 week issue	\$5.00	\$5.00
All other DVD's – 1 week issue	\$3.00	\$3.00
Reserves (per item)	\$1.50	\$1.50
Interloans (per item, including postage)	\$11.00	\$11.00
Postage for interloan return	Included in above charge	Included in above charge
Interloan Renewal	\$3.00	\$3.00
Membership card (covers cost of card production and postage)	\$1.50	\$1.50
Replacement membership card	\$1.50	\$1.50
Library subscription (temporary residents and visitors)	\$10.00	\$10.00
Book a Librarian Session (Research & Computer support)	\$5.00 - \$10.00	\$5.00 - \$10.00

	(subject to session content & booking time)	(subject to session content & booking time)
Meeting Rooms		
Hourly rate (community)	\$25.00	\$25.00
Daily rate (community)	\$135.00	\$135.00
Hourly rate (commercial)	\$35.00	\$35.00
Daily rate (commercial)	\$255.00	\$255.00
Overdue items		
New releases/Hot picks/DVDs/CDs	Recharged full rental amount when two days overdue	Recharged full rental amount when two days overdue
Other items	20c/day/item after six days overdue and up to a maximum of \$5.00	20c/day/item after six days overdue and up to a maximum of \$5.00
Damaged/lost books (replacement)/per item	Replacement cost plus \$10 admin per invoice raised	Replacement cost plus \$10 admin per invoice raised

Taupō Museum and Art Gallery

Fee	2018/19	2019/20
Ratepayers and residents	No charge	No charge
Adults	\$5.00	\$5.00
Students over 18	\$3.00	\$3.00
Students under 18/Children	No charge	No charge
Senior citizens	\$3.00	\$3.00
Large groups (8 or more) per person	\$3.00	\$3.00
Children – Education Activity (per person)	\$2.00	\$2.00
Research Fee (per half hour, first half hour free) (up to a maximum of two hours)	\$20.00 - \$40.00	\$20.00 - \$40.00
Exhibition Space		
One artist (6 week booking)	\$465.00	\$465.00
Up to two artists (6 week booking)	\$615.00	\$615.00
Three or more artists (6 week booking)	\$765.00	\$765.00
Ora Garden		

Community group (eligibility at discretion of management)	\$310.00	\$310.00
Corporate group	\$310.00 - \$615.00 subject to duration of booking	\$310.00 - \$615.00 subject to duration of booking
Weddings (base fee)	\$350.00 additional charges may apply	\$350.00 additional charges may apply
Wedding photos only	\$75.00	\$75.00
Workshop (Niven Room)		
Community rate (per person)	\$5.00 - \$10.00 subject to duration of workshop	\$5.00 - \$10.00 subject to duration of workshop
Gallery space (Niven Room)		
Hourly rate (community)	\$26.00	\$26.00
Hourly rate (commercial)	\$36.00	\$36.00
Community rate (6 week booking)	\$225.00	\$225.00
Commercial rate per month(6 week booking)	\$382.50	\$382.50
Touring Exhibitions (selected tours)		
Ratepayers and residents	\$5.00	\$5.00
Students over 18 (includes entry fee)	\$3.00	\$3.00
Senior citizens (includes entry fee)	\$3.00	\$3.00
Adults (includes entry fee)	\$10.00	\$10.00
Students under 18/Children	No charge	No charge
Photographs		
A4	\$15.00	\$15.00
A3	\$20.00	\$20.00
A2	\$55.00	\$55.00
A1	\$125.00	\$125.00
Digital copy on CD	\$35.00	\$35.00

Community Halls/Conference Rooms

Fee	2018/19	2019/20
Bond (no GST) (All Users EXCEPT Hourly Users) - DAMAGE & CLEANING	\$200.00	\$200.00
Bond (alcohol) (no GST)	\$300.00	\$300.00
Community Groups - Hourly Rate	\$15.00	\$15.00
Community Groups - 1/2 Day Rate (12hrs hire)	\$60.00	\$60.00
Community Groups - Full Day Rate (24hrs hire)	\$120.00	\$120.00

Non-Community Groups - 1/2 Day Rate (12hrs hire)	\$120.00	\$120.00
Non-Community Groups - Full Day Rate (24hrs hire)	\$240.00	\$240.00
Turangi Gym - Hourly Rate	\$15.00	\$15.00
Sports Clubs Usage Annual Charge - up to 30hrs/pa	\$300.00	\$300.00

Superloo

Fee	2018/19	2019/20
Entry fee	\$0.50	\$0.50
Shower	\$2.00	\$2.00
Locker	\$2.00	\$2.00
Towels	\$3.00	\$3.00

TURANGI AERODROME

Fee	2018/19	2019/20
Turangi Aero Club members (per landing)	Free	Free
Private operators (per landing)	\$10.00	\$10.00
Commercial operators (per landing)	\$10.00	\$10.00

TAUPO CBD RENTAL SPACES CHARGES

A limited number of spaces adjacent to CBD footpaths have been set aside for retailers' use by Licence to Occupy. A typical use is for café tables and chairs. The current licence fee is \$615.49 per 12m² site + \$11.84 per additional square metre per annum (inc GST).

TAUPO CBD AIRSPACE LEASES

CBD (veranda or similar) airspace may be available for lease on individual application at Council's sole discretion. Conditions of lease including rental are on a "commercial fair market value" basis.

WASTEWATER**Sewer Connections to Main (urban areas)**

New wastewater connections (to be done by registered and approved drain layer at owner's cost), new connections require inspection and these fees are outlined below.

Where a new sewer connection is required and this involves work in the road corridor Taupo District Council will install the connection to the property boundary and the actual cost of the work will be charged.

Fee	2018/19	2019/20
Site inspection fees, (including review of as built) and including TDC supplied pipe saddle	\$250.00	\$260.00
Site inspection fees, (including review of as built) Pipe saddle not provided.	\$160.00	\$169.00

TRANSPORT

Vehicle Crossing Bond (no GST) – all areas

Fee	2018/19	2019/20
Urban residential crossing	\$280.00	\$280.00
Urban commercial or industrial crossing	\$500.00	\$500.00
Rural crossing	\$500.00	\$500.00

Stock Underpasses

Fee	2018/19	2019/20
Legal fees relating to registration of license to occupy road reserve	\$575.00	\$575.00
Processing and approving underpass application in relation to engineering, design, location and traffic management	\$575.00	\$575.00
Biannual maintenance inspection fee	\$287.50	\$287.50

Overweight Vehicle permits – set under Land Transport (Certification and Other Fees) Regulations 2014

Fee	2018/19	2019/20
Application for each single, multiple trip or linked permit where 3 or more working days available for processing	\$22.00	\$22.00
Application for each single, multiple trip or linked permit where less than 3 working days are available for processing	\$33.00	\$33.00
Application for each continuous or high productivity motor vehicle permit where 3 or more working days available for processing	\$65.00	\$65.00
Application for each continuous or high productivity motor vehicle where less than 3 working days available for processing	\$75.00	\$75.00
Application for renewal of each continuous permit where 3 or more working days available for processing	\$12.00	\$12.00
Application for renewal of each continuous permit where less than 3 working days available for processing	\$22.00	\$22.00

Miscellaneous

Fee	2018/19	2019/20
Street name plate	At cost plus 10%	At cost plus 10%
Access way sign	At cost plus 10%	At cost plus 10%
Second coat seal	At cost plus 10%	At cost plus 10%

CORPORATE SERVICES

Fee	2018/19	2019/20
Recovery of in-house legal services (per hour)	184.00	184.00
LGOIMA		
LGOIMA requests for information (minimum half hour charge)	\$38.00 per half hour	\$38.00 per half hour
LGOIMA Photocopying in excess of 20 pages	\$0.20/page	\$0.20/page
LGOIMA – All other charges	At cost	At cost
LIMS		
LIM - Residential/Rural property (10 days)	\$200.00	\$200.00
LIM Residential/Rural Express - Within four hours	\$450.00	\$450.00
LIM Residential/Rural Urgent (three days)	\$350.00	\$350.00
LIM Commercial/Industrial property (10 days)	\$300.00	\$300.00
LIM Commercial Urgent (five days)	\$400.00	\$400.00
LIM – hourly rate (after three hours)	\$65.00	\$65.00
Requests for District valuation rating roll information		
Electronic file containing limited District valuation rating roll information for the district (10 fields, not including names & addresses or sales data) updated monthly	\$1,022.00	\$1,022.00
Taupō/Kaingaroa	\$500.00	\$500.00
Taupō	\$380.00	\$380.00
Kaingaroa	\$105.00	\$105.00
Turangi/Tongariro	\$310.00	\$310.00
Turangi	\$210.00	\$210.00
Tongariro	\$210.00	\$210.00
Mangakino/Pouakani	\$210.00	\$210.00
Mangakino	\$105.00	\$105.00
Pouakani	\$105.00	\$105.00
Property printout (per copy, first 5 free)	\$5.00	\$5.00
Annual Rates Financial Hardship		
Postponement Fee	\$50.00	\$50.00
Property Information		
Search fee	No charge	Remove
Microfilm prints	No charge	Remove
Photocopying/Printing		Remove
A4 B&W/Colour	No charge	Remove
A3 B&W/Colour	No charge	Remove
Property file on CD	No charge	Remove
Copy of survey plan (landonline)	No charge	Remove

Turangi/Tongariro Community Board
2018/28 Long-Term Plan (LTP) Capex and 2018/19 TTCB Community Plan (C.P)

Monthly Update: May 2019



Achieved



On track














May not meet our target















Will not meet our target

Project	Status	Budget & link to LTP/C.P	Comments or risks
Turangi Reserves Management Plan		2015/25 LTP	On hold until the Mana Whakahono a Rohe agreement between Taupō District Council and Ngāti Turangitukua is finalised.
Turangitukua Park: Permanent community sports and recreation facility		C.P project supported by 2018/28 LTP: Turangi Open Spaces Upgrades: 2018/19: \$100k [LTP Yr. 1] 2020/21: \$52k [LTP Yr. 3] 2021/22: \$585k [LTP Yr. 4]	Awaiting confirmation from Ngāti Turangitukua to re-commence community engagement exercises.
Te Kapua Park: Playground upgrade		C.P project supported by 2018/28 LTP: Playground Rationalisation and Upgrades: 2018/19: \$15k [LTP Yr.1] 2019/20: \$459k [LTP Yr. 2]	Awaiting confirmation from Ngāti Turangitukua to re-commence community engagement exercises.
Te Kapua Park: Feasibility study for permanent community sports and recreation facility		Turangi Open Spaces Upgrades: funding available in Yr. 1 for investigation work.	Awaiting confirmation from Ngāti Turangitukua to re-commence community engagement exercises.
Support existing and emerging events that contribute to our community's social, cultural and economic wellbeing		C.P community-led directive supported by input from Board members as / when required.	Supported ANZAC day commemoration ceremonies.
Support community-led projects that positively contribute to our community's social, cultural and economic wellbeing		C.P community-led directive supported by input from Board members as / when required.	Turangi Rangatahi Hub leadership and development programme.

 Achieved
  On track
  May not meet our target
  Will not meet our target

Project	Status	Budget & link to LTP/C.P	Comments or risks
New public toilet		2019/20: \$510k [LTP Yr.1]	On hold as requested by the Board.
Turangi Tongariro Gateway Project		2019/20: \$102k [LTP Yr.2]	Work in progress.
Support the implementation of the Turangi Economic Development Strategy (TEDS)		C.P community-led directive supported by input from Board members as / when required.	Work in progress. Undergoing re-design of Turangi business liaison role / KPIs.
District wide sports parks – rugby goal posts		2018/19: \$60k [LTP Yr.1]	COMPLETED. 2 x sets of goal posts installed at Turangitukua Sports Park.
Turangi Turtle Pools: new play equipment		2018/19: \$30k [LTP Yr.1]	New climbing wall structure ordered. Installation timeframe is 6 weeks.
Turangi wastewater sewer renewals Reticulation / network renewals District wide sewer renewals - including Turangi Wastewater operations equipment renewals Turangi wastewater balance pond Turangi wastewater AC rising mains renewals Turangi water reticulation renewals Tokaanu rising main & pump station [Wastewater]		2018/19: \$200k [LTP Yr. 1] 2018/19: \$5k [LTP Yr. 1] 2018/19: \$70k [LTP Yr. 1] 2018/19: \$501k [LTP Yr. 1] 2018/19: \$1.8m [LTP Yr. 1] 2018/19: \$170k [LTP Yr. 1] 2018/19: \$1.5m [LTP Yr.1] 2018/19: \$700k [LTP Yr. 1]	Minor works across multiple sites to be completed April – July 2019. Minor works across multiple sites to be completed April – July 2019. Minor works across multiple sites to be completed April – July 2019. Minor plant renewals. Design phase. Procurement to commence June / July 2019. Downer have commenced work in Turangi; expected duration 3 – 4 months. Downer have commenced work in Turangi; expected duration 3 – 4 months. Downer will undertake this work on completion of Turangi renewals.
Landfill capping Turangi Turangi wood recovery pad and wall		2018/19: \$15k [LTP Yr. 1] 2018/19: \$18k [LTP Yr. 1]	COMPLETED Awaiting removal of the wood pile before commencing work on load out area, works are programmed to start early June
Kohineheke Reserve - storm water improvement device		2018/19: \$133k [LTP Yr. 1]	Contractor will be on site early next week with the construction timeline being three weeks, but this will be weather dependent as the stormwater line needs to be broken into and this can only be done in fine weather.
LED lighting upgrade		2018/19: \$324k [LTP Yr. 1]	95% complete.
Turangi kerb and channel renewals		2018/19: \$150k [LTP Yr. 1]	95% complete. Two minor lengths to complete.
Kuratau erosion		2018/19: \$110k [LTP Yr. 1]	Site and bathymetric survey completed. Detailed design to AEE and consent Underway.

 Achieved
  On track
  May not meet our target
  Will not meet our target

Project	Status	Budget & link to LTP/C.P	Comments or risks
Pool plant renewals Equipment renewals Building renewals		2018/19: \$61k [LTP Yr. 1] 2018/19: \$28k [LTP Yr. 1] 2018/19: \$60k [LTP Yr. 1]	Ongoing.
Whareroa toilet block – new stain		2018/19: \$3k [LTP Yr. 1]	Project to be carried out in June.
Turangi i-Site – re-roof and remove internal guttering		2018/19: \$150k [LTP Yr.1]	Project awarded to Stu Tipping. Due to winter season works have been planned to commence late October 2019.
Turangi Library – interior renewal and repaint		2018/19: \$30k [LTP Yr. 1]	Interior painting project commenced 1 st May, expected to be completed by 24 th May.
Turangi Library - seal Butanol roof		2018/19: \$80k [LTP Yr. 1]	Scaffolding to be erected Tuesday 14 th May, with sealing planned to commence Wednesday 15 th May. Scaffolding will be limited to staff carpark behind library around the side of the building by the garden. The work at the front of the building will be completed by using a harness, to avoid scaffolding blocking the front entrance. Job expected to take two weeks.
Turangi Arts & Craft building - new roof, interior Paint		2018/19: \$57k [LTP Yr. 1]	Stu Tipping contractors to begin this work 8 th May; expected timeframe is 2 weeks.
COMPLETED			
Turangitukua Park: temporary changing room facility		2017/18: \$170k [Unbudgeted]	COMPLETED
Omori intersection upgrades		2018/19: \$275k [LTP Yr. 1]	COMPLETED
Turangi Refuse Transfer Station upgrades District haulage bins		2018/19: \$14k [LTP Yr. 1] 2018/19: \$15k [LTP Yr. 1]	COMPLETED COMPLETED
Turangi Library – security upgrades		2018/19: \$31k [LTP Yr. 1]	COMPLETED
New PTZ CCTV camera (ANZ corner).		2018/19: \$3k [LTP Yr. 1]	COMPLETED



Achieved





On track



May not meet our target



Will not meet our target

Project	Status	Budget & link to LTP/C.P	Comments or risks
Clean canopies in Turangi Town Centre		2018/19: \$3k [LTP Yr. 1]	COMPLETED
Turangi Senior Citizens Hall: repaint foyer and toilets, install new oven, replace gutter pipes		2018/19: \$7k [LTP Yr. 1]	COMPLETED

Service Requests Received

	Apr 19
Animal Management & Compliance	33
Asset Management	
Asset Management – Water & Wastewater	1
Building Control	18
Business Support Team	
Communications Management	
Customer Services	8
Debtors	
Democratic Support	
Development Engineering	
District Litter/Refuse	2
District Parks Operations	28
District Pools	
Emergency Management	
Facilities Management	5
Health & Liquor Licensing	1
Land Information (GIS)	
Network Operations - Stormwater	
Network Operations – Water & Wastewater	
Policy	
Pound	
Property/GIS	
Rates	
Regulatory After Hours	8
Regulatory Roading	
Reserves Planning	3
Resource Consents	15
Senior Leadership Team	
Strategic Relations	
Transportation	9
Turangi Service Centre	1
Water & Wastewater	
Wastewater Treatment	
Water Treatment	
Total	132

Turangi Parks Operations Update:

- A skip bin was provided for green waste for Pukawa residents over Easter; the team are having to do a tidy up following this activity.
- Regular mowing activities have slowed down allowing time for the team to complete some finer finishes to reserve areas.
- The street leaf sweeping operation has started with four leaf sweeps being scheduled in for this financial year during July, December, May and June. The third sweep for this financial year commences on the 9th May followed by the fourth and final sweep in June. The first sweep of the 2019/20 financial year is immediately after that in July; resulting in three concurrent sweeps during the heavy leaf fall period. The community leaf voucher scheme is available again this year.

Turangi Library Statistics

	Apr 19	Apr 18
Total Issues	2201	2428
In-House use	30	5
New Members	22	22
Internet Users	818	810
Wi-Fi Sessions		1243
Wi-Fi Unique Devices		692

Turangi Library Update:

- The Friends of the Turangi Library Easter raffle was well supported by customers. \$567.50 was raised and the winning ticket holder, local resident Alice Birtwistle was thrilled.
- Library staff supported Gumboot Friday, as part of the "I am Hope" campaign with a display of well-being books and resources and collected donations.
- 117 children took part in the Easter school holiday programme. Positive feedback from one of the parents who attended with their child highlighted the value some families place in these programmes. One of the activities was to create an ANZAC wreath for the children to lay at the cenotaph for the Anzac Day Memorial Service.
- Bibliotheca (provider of library services for self-service and collection management) was awarded the Radio Frequency Identification (RFID) contract to replace outdated library technology. The first round of training for staff will commence in May.
- The annual Hells Pizza Reading Challenge is now in progress. The programme is a very successful national programme, supported by many well-known companies and agencies like Creative New Zealand, LIANZA, Te Papa, etc. Children report to library staff about their reading progress and are awarded with a pizza coupon to redeem at Hells Pizza.

Turtle Pools Attendance

Patronage	Apr 19	Apr 18
Adults	451	507
Seniors	248	278
Students	148	152
Children	721	823
Under 5 Local	145	120
Under 5's Out of Town	61	
Under 5 Adults	80	
Schools/Groups	100	
Swim Well	206	294
Aquatic Programmes	155	112
Swim School	160	50
Cadets / Training		
Turangi Swim Club	104	45
Total Pools	2579	2381

Turtle Pools Update:

- We have had Hillary Outdoors (OPC) making the most of our facility with rolling practise; they have been a great group of people to deal with.
- We are extremely excited to announce the new equipment we are adding to the facility (please see picture below). This will be a great and unique attraction to the district and our community. We will keep you updated on the progress of installation and will organise a community celebration for our kids to try it out. Installation is expected to be completed within a 6-week period.
- Staff felt that these holidays were noticeably quiet, we still have our regulars, but our local kids were missing.
- Swim Well will commence again in Term 4 which will give our instructors a well-deserved break.





TURANGI TONGARIRO

Source of Great Lake Taupō

Turangi Tongariro Community Board

**Submission on the Taupō District Council
Draft Amendment of the Long Term Plan 2018-28
Consultation Document**



1. Our Purpose

The Turangi-Tongariro Community Board (the Board) represents the interests of the settlements located in the Turangi Tongariro ward. These include Hatepe, Motutere, Waitetoko, Te Rangiita, Oruatua, Motuoapa, Korohe, Turangi, Poutu, Papakai, Otukou, Tokaanu, Waihi, Pukawa, Omori, Kuratau, Whareroa, Whanganui and Waihaha. Turangi is the largest settlement is the main service centre for the ward.

2. Our Mission

To work collaboratively with community partners to maximise opportunities that positively contribute to the betterment of the Turangi Tongariro Ward communities of interests and their the facilities.

3. Our Submission

The Board appreciates the opportunity to provide feedback on the Taupō District Council Proposed Amendment to the Long Term Plan 2018-28 Consultation Document. Community engagement over the past year has formed the basis of our submission. The Board believes that the decision regarding location of the Council administration building should be reflective of the submissions received from the community. Feedback has been set out to align with Council's vision as outlined in the Consultation Document and ensure adherence to the Local Government Act's four wellbeings [social & cultural, health, economic and environmental].

The Board supports Council's vision '*To be the most prosperous and liveable district in the North Island by 2022*' (refer to p. 4 of the Consultation Document). We understand this was originally developed as part of the Long-Term District Strategy 2018-28. The Board believes our district can be New Zealand's most prosperous and liveable district by 2022. In order to achieve this, Council with support from the Board must sustain strong stakeholder engagement, develop meaningful partnerships and provide the right tools and support for our communities to excel. The Board supports the vision and the underlying core values that underpin this vision. The core values outlined in the consultation document include:

"Quality and Value" - *We enable people to prosper by working to keep unemployment low, housing affordable and ensuring whatever we do is the best it can be. We will retain and attract residents and businesses by ensuring the district remains affordable and ensuring the work we do creates a better life for people and their families.*

Council Administration Building

While we have not committed to a location, as requested by the consultation document, the Board advises Council to review the budget, taking into account the value and quality core value. Given that the feedback given from the public meeting was that Turangi community assets are not fit for purpose, this proposal does not fit with Council's vision of "...being the most Liveable District in the North Island by 2022". The Board requests that the building that is developed is modest. Reducing debt by reducing the cost of the building and keeping rates to a minimum or reduced also fits with the **quality value** "*enabling people to prosper*". We understand that Gisbourne District Council recently completed a similar project at a cost of around \$18 million. Cost efficiencies will enable further development and replacement of other district facilities in the near future and adhere to wider core values.

The Board respectfully requests that the Council investigates more affordable building options, to reduce costs on the ratepayer and enable the replacement of older facilities throughout the district in the near future.

In closing, the Board understands that the Draft Long Term Plan consultation process is the appropriate place to raise these points. We were invited by Council at our combined meeting to re-visit these points. The Board wishes to move the Turangi community forward in a positive way. Supporting the vision and core values by engaging consultative processes that provide our community with a master plan and underlying projects will ensure these values are met.

The Board wishes to speak to our submission at a Turangi location, if there proves to be enough submitters to support this.

Regards

PP *PD Jenkins-Lyons*

Takinga New
Deputy Chair
On behalf of the Turangi Tongariro Community Board.

Turangi Tongariro Community Board

2017/18 Highlights Report

OUR Board.....

MEMBER:

Andy Hema [Chair]
Te Takinga New [Dep Chair]
Cr Maggie Stewart
Cr Tangonui Kingi
Wally van der Aa
Karen Donlon
Sharlyn Holt
Pauline Jenkins-Lyons

GEOGRAPHIC PORTFOLIO:

Hatepe to Motuoapa.
Korohe, Rongomai, Rangipo-Papakai-Otukou
Whareroa, Omori-Kuratau, Pukawa.
Turangi Township.
Hatepe to Motuoapa.
Turangi Township.
Korohe, Rongomai, Rangipo-Papakai-Otukou
Turangi Industrial area, Tokaanu and Waihi.



OUR PURPOSE

Represent the interests of the Taupo District Council, Turangi-Tongariro ward



OUR VISION

New Zealand's best Community Board



OUR MISSION

To work collaboratively with OUR community



ACCOUNTABILITY

Commitment to good governance and community wellbeing

OUR Strategic Pillars



Sports & Recreation

We support the development of existing and emerging sports and recreational activities



Community Facilities

We advocate for the provision of quality and fit for purpose facilities and amenities



Community Programmes

We support the development of activities that keep our community positively engaged



Vibrant Community

We support activities that positively contribute to our town's economic wellbeing

A few projects we supported in 2017.....

Adopted the 2016/19
Turangi Tongariro
Community Board
Community Plan

Supported 17 iconic
community or iwi-led
events including
National Award winning
Waitangi Ki Pukawa
Festival

Major supporter of
Turangi's biggest
community Christmas
celebration - Turangi
Christmas in the Park

Supported Omari, Te
Puke and Pihanga Road
Intersection upgrade



TURANGI SERVICE CENTRE UPGRADE

Supported the upgrade and amalgamation of Council's
Turangi Service Centre with the Department of
Conservation Offices

Supported the
establishment of the
Age Friendly Turangi
Social Connections
Group

Supported the
establishment of the
Turangi based
Enterprise Great Lake
Taupo position

Led engagement with
iwi and sporting
community to identify
new facility investment
options

Lodged submission to
the King Country
Energy Power Trust
Ownership Review
supporting the Turangi-
Tongariro Ratepayers
Assn's position



TURANGI RESERVES JOINT MANAGEMENT COMMITTEE

Supported the establishment of the Turangi Reserves
Joint Management Committee signalling the Board and
Council's commitment to Treaty Settlement obligations
with Ngati Turangiukua

Allocated \$80k
community grant
funding to local
community groups and
organisations

Major supporter of Safe
Turangi's Action Plan
and Community
Initiatives

Supported the
development of the
Turangi Economic
Development Strategy

Supported installation
of additional CCTV
cameras in the town
centre



TURANGI RANGATAHI HUB

Major sponsor / supporter of the establishment
of the Turangi Rangatahi Hub, youth holiday and
leadership programmes

Supported development
and opening of the
Motuoapa Marina
Development

Cr Maggie Stewart and
member Pauline
Jenkins-Lyons sworn in
as new members to the
Community Board
following bi-election

Supported the re-
opening of the Turangi
Toy Library

Supported the 100th
Centenary celebration
of Hirangi Marae
Whare Tupuna -
Tuwharetoa i te Ao
Pouri

2017 Moments of OUR members in action.....



Waitangi Tuwharetoa ki Pukawa Festival Committee take out NZ's best Community event category at the annual NZAEP Awards ceremony



Inaugural Turangi Rangatahi Hub Holiday Programme



Site visit to Whakapapa Ski Field to explore major Gondola Development Plans



Turangi Tongariro Sports Foundation Summer Water programme



Supporting local equine and horse sports days events at Turangitukua Park including hosting of the Regional Gambler Trophy event



Annual town centre Christmas activation campaign



Annual Turangi Christmas Park Santa Parade presentations



Hirangi Marae Whare Tupuna: Tuwharetoa i te Ao Pouri 100 Year Centenary celebration

2018 project highlights.....

Submitted comprehensive submission to Taupo District Council's 2018/28 LTP.

Helped secure \$737k from Council to support open spaces upgrades including purpose built sports & rec community facility at Turangitukua Park.

Helped secure \$102k from Council for a Turangi Gateway project / sculpture recognising Turangitukua korero.

Helped secure \$474k from Council for the Te Kapua Park Playground and basketball court upgrade

Helped secure \$30k from Council for new play equipment at the Turangi Turtle Pools

Helped secure \$20k from Council for a new shade sail at the Omari Kuratau Playground

Developed the DRAFT 2018/19 Turangi Tongariro Community Plan

Hosted Sister City Delegation from Kitashiobara

Established the Turangi Tongariro Community Board Facebook page

Allocated \$65k community grant funding to local community groups and organisations

Supported the launch of the Turangi Rangatahi Hub After School and Leadership Programmes

Supported the Turangi Keep NZ Beautiful Campaign

Submitted on Council's Liquor Control Bylaw, Speed Limit Changes

Supported over 20 community-led events including the launch of the Inaugural Korohe Movie at the Marae

Supported the installation of the Tunneller Statue recognising the Hydro Power Development Project

Led Town Centre Christmas Activation Initiatives



TEMPORARY CHANGING ROOMS

Supported the development of a temporary ablution and changing room facility at Turangitukua Park and lobbied for a further \$737,000 from Council to go towards the development of a new longer-term purpose built facility.



TURANGI I-SITE UPGRADE

Supported the upgrade of the Turangi I-site and interactive Volcanic Activity Centre



REPRESENTATION REVIEW

Submitted Board's submission to Council and the Local Government Representation Review defending the status quo of six elected members and two District Councillors

More moments from 2018.....



Turangi Town Centre Christmas Decorations Set up



TT members, Council Staff and Ngati Tuwharetoa Kaumatua including Te Arikinui Sir Tumu te HeuHeu hosting Kitashiobara delegation



Turangi Community Food Cupboard



Rangatahi activities at Tokaanu Wharf



Turangi Keep NZ Beautiful Campaign



Turangi Bluelight Locals Day



Turangi Rangatahi Hub take our Regional Award at the Annual Taupo-Waipā Community Trust Power Awards



Annual Turangi Tongariro sports awards